



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
SPECIAL MEETING

#15-1042

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 3, 2015

TITLE: Resolutions Adopting the FY 2016 Sunrise Key Neighborhood
Improvement District's Millage Rate and Budget

Recommendation

It is recommended that the City Commission approve a resolution adopting the FY 2016 Sunrise Key Neighborhood Improvement District Millage Rate and and a resolution adopting the FY 2016 Sunrise Key Neighborhood Budget.

Background

The Sunrise Key Neighborhood Improvement District (SKNID) is a local government neighborhood improvement district created by Ordinance C-92-12 in accordance with Section 163.506, Florida Statutes. The district is authorized to levy ad valorem tax on real and personal property up to two mills annually to generate revenue to provide security services. The revenue is collected via tax bills by the Broward County Revenue Collector and is electronically transmitted to the City. The funds are set aside in a trust account for the District and are subsequently reimbursed to the district on an as needed basis.

The Sunrise Key Neighborhood Improvement District set its millage rate at 1.0000 mill and established its budget of \$76,400 at its May 7, 2015 meeting. Revenue is estimated at \$90,775 and will support the budget as detailed below.

Insurance	\$8,000
Accounting and administration	200
Vehicle Rental	4,200
Gate Repair	500
Home Repair	3,000
Security	55,000
Comcast (cameras)	500
Landscaping/lawn maintenance	3,000
Miscellaneous (special district fee, stamps, assessment fee, entry lights)	1,000
Contingencies	1,000

TOTAL FY 2016 SUNRISE KEY BUDGET	\$76,400
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Resource Impact

The City's FY 2016 Proposed Budget includes the SKNID revenues and expenditures in since it is a dependent district.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

#15-1045

Attachments – Note: These must be adopted in this order

Exhibit 1 – Sunrise Key Minutes with FY 2016 Tentative Budget

Exhibit 2 – FY 2016 Millage Resolution

Exhibit 3 – FY 2016 Budget Resolution

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