

City of Fort Lauderdale
Tentative FY 2016 - FY 2020 Community Investment Plan

Project #	Project Title	Unspent Balance as of August 20, 2015	FY 2016*	FY 2017	FY 2018	FY 2019	FY 2020	FY 2016 - FY 2020 CIP Total **	Unfunded
Law Enforcement Confiscated Property Fund (104)									
P12009	REGIONAL CONS DISPATCH & RECORDS MGMT SY	33,157	-	-	-	-	-	33,157	-
Law Enforcement Confiscated Property Fund (104) Total		33,157	-	-	-	-	-	33,157	-
DEA Confiscated Property Fund (107)									
P12009	REGIONAL CONS DISPATCH & RECORDS MGMT SY	133,604	-	-	-	-	-	133,604	-
DEA Confiscated Property Fund (107) Total		133,604	-	-	-	-	-	133,604	-
Community Development Block Grant Fund (108)									
P11607	2010 NCIP DILLARD PARK CURBING	35,000	-	-	-	-	-	35,000	-
P11513	2009 NCIP GOLDEN HEIGHTS HOA	6,048	-	-	-	-	-	6,048	-
FY20120111	RIVERWALK DIST PLAN: ESPLANADE PARK & RIVER BASIN	-	-	-	-	-	-	-	-
FY20120109	RIVERWALK DISTRICT PLAN: SMOKER PARK	-	-	-	-	-	-	-	-
P10720	ADA SETTLEMENT GENERAL FUND BUILDINGS	-	130,000	-	-	-	-	130,000	-
P11792	2012 NCIP RIVERLAND BRICK PAVER CROSSWALK	-	35,000	-	-	-	-	35,000	-
P11794	2012 NCIP LAKE AIRE ST LIGHTS & POSTS	-	35,000	-	-	-	-	35,000	-
FY20150273	NCIP/BCIP PROJECT COMMUNITY MATCH	-	-	220,000	-	171,000	-	391,000	-
FY20160415	ADA TRANSITION PLAN IMPLEMENTATION	-	-	280,000	-	-	500,000	780,000	-
FY20110063	NE 15 AVENUE CORRIDOR SAFETY IMPROVEMENTS	-	-	-	500,000	-	-	500,000	-
FY20140053	NW 7TH AVENUE CORRIDOR PROJECT	-	-	-	-	329,000	-	329,000	-
Community Development Block Grant Fund (108) Total		41,048	200,000	500,000	500,000	500,000	500,000	2,241,048	-
Grant Fund (129)									
P11422	SE 15TH ST BOAT LAUNCH & MARINE COMPLEX	466,343	-	-	-	-	-	466,343	-
P11485	NW NEIGHBORHOOD IMPROVEMENTS	280,250	-	-	-	-	-	280,250	-
P11486	PROGRESSO NEIGHBORHOOD IMPROVEMENT	300,000	-	-	-	-	-	300,000	-
P11056	CYPRESS CREEK SAND PINE PARK	247,702	-	-	-	-	-	247,702	-
P12122	SNYDER PARK BIKE TRAILS	200,000	-	-	-	-	-	200,000	-
P11411	TARPON BEND PARK	125,000	-	-	-	-	-	125,000	-
P11811	MILLS POND PARK PLAYGROUND EQUIPMENT 12	75,000	-	-	-	-	-	75,000	-
P10448	6 ST/SISTRUNK STREETScape & ENHANCEMENTS	62,434	-	-	-	-	-	62,434	-
	SAILBOAT BEND PRESERVE PROJECT	33,953	-	-	-	-	-	33,953	-
P11670	BAHIA MAR MARINA DREDGING PROJECT	33,805	-	-	-	-	-	33,805	-
P11896	A1A 17TH ST CAUSEWAY TO MAYAN DRIVE	20,298	-	-	-	-	-	20,298	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	16,807	-	-	-	-	-	16,807	-
P11671	LAS OLAS MARINA & AQUATIC C DREDGE P1 MAT	12,472	-	-	-	-	-	12,472	-
FY20140096	FIRE AND POLICE BOAT REPLACEMENT	-	874,312	-	-	-	-	874,312	-
P11065	ELECTRICAL IMPROVEMENTS NORTH NEW RIVER	-	700,000	-	-	-	-	700,000	-
P10427	NEW RIVER PUMPOUT FACILITIES RENOVATIONS	-	264,000	-	-	-	-	264,000	-
FY20130188	GEORGE ENGLISH PARK BOAT RAMP RENOVATIONS	-	120,000	-	-	-	-	120,000	-
P11671	LAS OLAS MARINA DREDGING PHASE II CONSTRUCTION	-	258,898	-	1,143,000	1,143,000	1,143,000	3,687,898	-
P11670	BAHIA MAR YACHTING CENTER DREDGING PHASE II	-	206,543	-	854,000	854,000	854,000	2,768,543	-
FY20140053	NW 7TH AVENUE CORRIDOR PROJECT	-	-	-	-	1,000,000	-	1,000,000	-
FY 20160398	CORDOVA ROAD COMPLETE STREETS PROJECT	-	-	-	-	983,032	-	983,032	-
Grants Fund (129) Total		1,874,064	2,423,753	-	1,997,000	3,980,032	1,997,000	12,271,849	-
Building Technology Fund (142)									
P11919	ONE SOLUTION UPGRADE	90,539	-	-	-	-	-	90,539	-

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Building Technology Fund (142) Total		90,539	-	-	-	-	-	90,539	-
Special Assessments Fund (319)									
P10247	NE 33RD AVENUE/DOLPHIN ISLES IMPROVEMENT	16,019	-	-	-	-	-	16,019	-
P09733	BRIDGESIDE SQUARE AREA IMPROVEMENTS	17,585	-	-	-	-	-	17,585	-
P11715	LAS OLAS ISLES UNDERGROUNDING UTILITIES	1,000	-	-	-	-	-	1,000	-
P11714	IDLEWYLD UNDERGROUNDING OF UTILITIES	538	-	-	-	-	-	538	-
P11716	SEVEN ISLES UNDERGROUNDING OF UTILITIES	85	-	-	-	-	-	85	-
Special Assessments Fund (319) Total		35,227	-	-	-	-	-	35,227	-
General Capital Projects Fund (331)									
P11937	ENTERPRISE RESOURCE PLANNING (ERP)	1,434,326	-	-	-	-	-	1,434,326	-
P12056	CITYWIDE CAMERA INITIATIVE	1,000,000	-	-	-	-	-	1,000,000	-
P10940	SEWER AREA 19 ANNEXED RIVERLAND W&S MNS	700,000	-	-	-	-	-	700,000	-
P12128	WAR MEMORIAL AUDITORIUM RENOVATIONS	596,777	-	-	-	-	-	596,777	-
P11520	800 MHZ PUBLIC SAFETY RADIO RECONFIGURAT	459,991	-	-	-	-	-	459,991	-
P10585	PALM AIRE WALL IMPROVEMENTS	410,123	-	-	-	-	-	410,123	-
P10720	ADA SETTLEMENT GENERAL FUND BUILDINGS	337,065	-	-	-	-	-	337,065	-
P11923	BAYVIEW DRIVE SIDEWALK RESTORATION	305,901	-	-	-	-	-	305,901	-
P12079	SOUTH MIDDLE RIVER ROADWAYS II	209,373	-	-	-	-	-	209,373	-
P12048	POLICE DEPT WINDOWS/ GUTTERS	312,986	-	-	-	-	-	312,986	-
P11945	ANNUAL ASPHALT CONCRETE RESURFACING	294,574	-	-	-	-	-	294,574	-
P11365	SAILBOAT BEND TRAFFIC MITIGATION PLAN	330,000	-	-	-	-	-	330,000	-
P12091	DOWNTOWN WAYFINDING & INFO SIGNAGE	298,750	-	-	-	-	-	298,750	-
P12129	POLICE STATION RENOVATION	284,292	-	-	-	-	-	284,292	-
P11729	ANNUAL DREDGING 2012/ 13	218,659	-	-	-	-	-	218,659	-
P12018	MEDIAN BEAUTIFICATION - ENTRYWAY SIGNS	182,008	-	-	-	-	-	182,008	-
P11793	2012 NCIP S MIDDLE RVR ENTRYWAY MONUMENT	181,596	-	-	-	-	-	181,596	-
P12089	BRIDGE REPLACEMENT AT COCONUT ISLE	153,479	-	-	-	-	-	153,479	-
P11807	CENTENNIAL CELEBRATION LEGACY PROJECT	150,000	-	-	-	-	-	150,000	-
P12113	CENTENNIAL CELEBRATION LEGACY (BRIDGE)	150,000	-	-	-	-	-	150,000	-
P11530	BRIDGE REPAIRS AT SEVERAL LOCATIONS	141,739	-	-	-	-	-	141,739	-
P12073	SNYDER PARK DOG LAKE	129,471	-	-	-	-	-	129,471	-
P11978	SOUTH BEACH RESTROOM REPAIR/ RENOVATION	105,432	-	-	-	-	-	105,432	-
P11979	ESPLANADE PARK RESTROOM REPAIR/ RENOVTN	114,470	-	-	-	-	-	114,470	-
P11982	CITY HALL ROOF REPLACEMENT	100,919	-	-	-	-	-	100,919	-
P09295	NORTHWEST 7/9 AVENUE CONNECTOR	94,654	-	-	-	-	-	94,654	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	91,174	-	-	-	-	-	91,174	-
P12081	DIXIE HIGHWAY IMPROVEMENTS	87,450	-	-	-	-	-	87,450	-
P11968	SEVEN ISLES SEAWALL IMPROVEMENTS	79,937	-	-	-	-	-	79,937	-
P12127	FERTILIZER PLT ROOF & FLOYD HULL ELEC BL	72,342	-	-	-	-	-	72,342	-
P11701	2011 NCIP RIVER OAKS SIDEWLK @ SW 15 AVE	70,000	-	-	-	-	-	70,000	-
P11714	IDLEWYLD UNDERGROUNDING OF UTILITIES	64,360	-	-	-	-	-	64,360	-
P11811	MILLS POND PARK PLAYGROUND EQUIPMENT 12	64,979	-	-	-	-	-	64,979	-
P11727	DISTRICT FOUR PARK	62,206	-	-	-	-	-	62,206	-

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P12084	NE 13TH ST COMPLETE STREETS PROJECT	53,100	-	-	-	-	-	53,100	-
P11697	2011 NCIP POINCIANA PRK LNDSCP MEDIANS	59,034	-	-	-	-	-	59,034	-
P11609	2010 NCIP LAKE RIDGE ENTRYWAY SIGNAGE	54,536	-	-	-	-	-	54,536	-
P11690	2011 NCIP MELROSE PRK LNDSCP & ENTRY SGN	54,536	-	-	-	-	-	54,536	-
P11790	2012 NCIP MELROSE PK ENTRYWAY MONUMENTS	54,536	-	-	-	-	-	54,536	-
P12046	DOG PARK AT HOLIDAY PARK	42,720	-	-	-	-	-	42,720	-
P11797	2012 NCIP DILLARD PARK CURBING	49,645	-	-	-	-	-	49,645	-
P11725	DISTRICT TWO PARK	17,908	-	-	-	-	-	17,908	-
P11478	COOLEY'S LANDING MAINTENANCE BUILDING	38,798	-	-	-	-	-	38,798	-
P11734	RIVER OAKS DEVELOPER TRAFFIC MITIGATION	39,112	-	-	-	-	-	39,112	-
P11981	FLOYD HULL MORTON CENTER ROOF REPLACEMNT	3,394	-	-	-	-	-	3,394	-
P11984	PARKS AND REC ADMIN ROOF REPLACEMENT	33,634	-	-	-	-	-	33,634	-
P11605	2010 NCIP SEVEN ISLES ASPHALT BRIDGES	35,000	-	-	-	-	-	35,000	-
P11696	2011 NCIP HARBOR BCH LANDSCAPED MEDIANS	14,356	-	-	-	-	-	14,356	-
P11796	2012 NCIP RVR GARDEN SWEETING PK IMPROVE	35,000	-	-	-	-	-	35,000	-
P11799	2012 NCIP GOLDEN HEIGHTS ENTRANCE PAVERS	35,000	-	-	-	-	-	35,000	-
P11956	2014 NCIP RIVER GDNS PERIMETER PRIV WALL	35,000	-	-	-	-	-	35,000	-
P11960	2014 NCIP STH MDLE RVR SIDEWLK NW 16 ST	35,000	-	-	-	-	-	35,000	-
P11961	2014 NCIP LAKE AIRE DECOR ST POST/ SIGNS	35,000	-	-	-	-	-	35,000	-
P11963	2014 NCIP LAUDERDALE MANORS DECO ST SIGN	35,000	-	-	-	-	-	35,000	-
P11964	2014 NCIP MELROSE PARK ENTRYWY MONUMENT	35,000	-	-	-	-	-	35,000	-
P11957	2014 NCIP SHADY BNKS HORTT PRK TENNIS CT	34,589	-	-	-	-	-	34,589	-
P11534	RECORDS CENTER SECURITY/BULLETPROOF	33,646	-	-	-	-	-	33,646	-
P11801	2012 NCIP ROCK ISLAND ST SIGN POSTS	32,820	-	-	-	-	-	32,820	-
P11513	2009 NCIP GOLDEN HEIGHTS HOA	19,870	-	-	-	-	-	19,870	-
P11608	2010 NCIP RIVER GARDEN/ SWEETING MONUMEN	32,272	-	-	-	-	-	32,272	-
P11792	2012 NCIP RIVERLAND BRICK PAVER CROSSWLK	32,203	-	-	-	-	-	32,203	-
P11794	2012 NCIP LAKE AIRE ST LIGHTS & POSTS	32,172	-	-	-	-	-	32,172	-
P11702	2011 NCIP DILLARD PRK SIDEWALK & CURBING	14,451	-	-	-	-	-	14,451	-
P11744	OCEAN REGULATORY BUOYS & SIGNS 2013-14	22,776	-	-	-	-	-	22,776	-
P11975	PENEY PRK PLAYGRND REPLACEMENT	1,335	-	-	-	-	-	1,335	-
P11607	2010 NCIP DILLARD PARK CURBING	30,467	-	-	-	-	-	30,467	-
P11231	RIVERWALK IMPROVEMENTS	28,684	-	-	-	-	-	28,684	-
P11800	2012 NCIP LAKE RIDGE TREES	25,264	-	-	-	-	-	25,264	-
P12045	CITYWIDE WATERWAY SURVEYS MASTERPLAN	9,913	-	-	-	-	-	9,913	-
P10932	BCIP FLAGLER VILLAGE IMPROVEMENTS 2004/05	25,000	-	-	-	-	-	25,000	-
P11802	2012 NCIP LAUDERDALE MANORS CROSSWALKS	25,000	-	-	-	-	-	25,000	-
P11692	2011 NCIP BEVERLY HGTS TRAFFIC CALMING	23,000	-	-	-	-	-	23,000	-
P11803	2012 BCIP FAT VILLAGE	22,500	-	-	-	-	-	22,500	-
P11819	2012 BCIP FTL BEACH VILLAGE MERCHANTS	22,500	-	-	-	-	-	22,500	-
P11955	2014 BCIP FORT LAUDERDALE BEACH VILLAGE	22,500	-	-	-	-	-	22,500	-
P11695	2011 NCIP SOUTH MIDDLE RIVER SIDEWALK	22,483	-	-	-	-	-	22,483	-

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P11826	BASEBALL FIELDS FOR OSSWALD PARK	11,259	-	-	-	-	-	11,259	-
P11946	2014 NCIP POINSETTIA HGHTS SOLAR LTS ENT	18,000	-	-	-	-	-	18,000	-
P11515	2009 NCIP POINCIANA PARK CIVIC ASSOCIATN	17,853	-	-	-	-	-	17,853	-
P11947	2014 NCIP CORAL RIDGE NE 13 STREET	33,437	-	-	-	-	-	33,437	-
P12013	SIDEWALK MANAGEMENT SYSTEM	16,901	-	-	-	-	-	16,901	-
P11827	SEAWALL REPLACEMENT ALONG NEW RIVER	16,539	-	-	-	-	-	16,539	-
P11962	2014 NCIP LAKE RIDGE TREES	16,175	-	-	-	-	-	16,175	-
P11212	GALT OCEAN SHOPS ENTRANCEWAY	16,000	-	-	-	-	-	16,000	-
P11959	2014 NCIP GOLDEN HEIGHTS SPEED HUMPS	16,000	-	-	-	-	-	16,000	-
P11595	CENTRAL BCH WAYFINDING & INFO SIGNAGE	15,000	-	-	-	-	-	15,000	-
P11705	2011 BCIP MIDTWN BUS ASN WAYFND SGN & TR	14,599	-	-	-	-	-	14,599	-
P11745	HARDY PARK FIELD RENOVATION	14,489	-	-	-	-	-	14,489	-
P11244	GALT OCEAN SHOPPES ENTRYWAY IMP BCIP	11,836	-	-	-	-	-	11,836	-
P11510	2009 NCIP HARBOR BEACH HOA	11,620	-	-	-	-	-	11,620	-
P11516	2009 NCIP LAKE RIDGE CIVIC ASSOCIATION	9,764	-	-	-	-	-	9,764	-
P11846	PAVEMENT MANAGEMENT SOFTWARE SYSTEM	9,146	-	-	-	-	-	9,146	-
P11949	2014 NCIP HARBORDALE LANDSCAPE MEDIAN	8,000	-	-	-	-	-	8,000	-
P11791	2012 NCIP VICTORIA PARK CROSSWALK	14,121	-	-	-	-	-	14,121	-
P11600	2010 NCIP RIVERSIDE PARK CURBS AND SWALE	5,720	-	-	-	-	-	5,720	-
P11099	2005-06 NCIP PALM AIRE PRIVACY WALL	5,000	-	-	-	-	-	5,000	-
P11386	2008 NCIP CORAL RIDGE CNTRY CLUB ESTATES	4,824	-	-	-	-	-	4,824	-
P11976	VIRGINIA YOUNG PRK PLAYGRND REPLACEMENT	4,734	-	-	-	-	-	4,734	-
P11599	2010 NCIP BAL HARBOUR ENTRANCE ISLAND	4,732	-	-	-	-	-	4,732	-
P11958	2014 NCIP CROISSANT PARK TREES	4,600	-	-	-	-	-	4,600	-
P11507	2009 NCIP SEVEN ISLES HOA BRIDGE IMPROVM	3,899	-	-	-	-	-	3,899	-
P11948	2014 NCIP BAL HARBOUR LIGHTING FOR ENTWY	2,887	-	-	-	-	-	2,887	-
P11980	WAR MEMORIAL AUDITORIUM ROOF REPLACEMENT	2,850	-	-	-	-	-	2,850	-
P11698	2011 NCIP MIDDLE RIVER TERR DIXIE IMPROV	2,600	-	-	-	-	-	2,600	-
P16057	LANDSCAPING IMPROVEMENTS	2,290	-	-	-	-	-	2,290	-
P11818	FLAGLER DRIVE GREENWAY PHASE 2	1,170	-	-	-	-	-	1,170	-
P11924	STRANAHAN PARK FENCE	2,129	-	-	-	-	-	2,129	-
P11838	WALKER PARK PLAYGROUND	2,002	-	-	-	-	-	2,002	-
P11422	SE 15TH ST BOAT LAUNCH & MARINE COMPLEX	1,695	-	-	-	-	-	1,695	-
P11673	NW 24TH AVE SIDEWALKS	1,576	-	-	-	-	-	1,576	-
P11983	OSSWALD PRK ACTIVITY CNTR ROOF REPLCEMNT	1,465	-	-	-	-	-	1,465	-
P11418	HORTT PROPERTY ACQUISITION/ IMPROVEMENTS	1,438	-	-	-	-	-	1,438	-
P12090	NEIGHBORHOOD TRAFFIC CALMING & PED SAFETY	309,924	-	-	-	-	-	309,924	2,000,000
P12085	FACILITY MAINTENANCE PRIORITIES	46,078	800,000	-	-	-	-	846,078	411,862
P11136	LAS OLAS BOULEVARD SAFETY PROJECT	22,500	800,000	-	-	-	-	822,500	-
P11953	DOWNTOWN WALKABILITY PROJECT PHASE 3	716,061	500,000	-	-	-	-	1,216,061	-
P12088	SE/SW 6 STREET CORRIDOR IMPROVEMENTS	325,318	2,075,000	275,000	-	-	-	2,675,318	-
P12086	NEIGHBORHOOD & BUSINESS COMMUNITY INVEST	500,000	-	500,000	500,000	500,000	500,000	2,500,000	-

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P12010	BRIDGE RESTORATION	743,635	280,000	100,000	100,000	750,000	100,000	2,073,635	-
P12117	NEW RIVERWALK PARK IMPROVEMENTS	198,586	200,000	200,000	200,000	200,000	200,000	1,198,586	-
P11825	MARINE FACILITIES MAINTENANCE	155,685	350,000	600,000	600,000	600,000	-	2,305,685	722,515
P11722	RIVERWALK SEAWALL PARTIAL RESTORATION NORTH	290,470	-	142,690	-	-	-	433,160	-
P12087	BRIDGE REPLACEMENT AT SOUTH OCEAN DRIVE	195,680	-	1,300,000	650,000	-	-	2,145,680	-
P11762	SIDEWALK AND PAVER REPLACEMENT	2,230,122	1,255,340	-	-	2,150,000	1,400,000	7,035,462	-
11643	NEW RIVER BOAT CROSSING & PAVILION	-	-	-	-	-	-	-	-
FY20150140	RIVERLAND PARK POOL, NEW PERIMETER FENCE	-	-	-	-	-	-	-	-
FY20130233	EAST LAS OLAS STREET LIGHTS	-	500,000	-	-	-	-	500,000	-
FY20140096	FIRE AND POLICE BOAT REPLACEMENT	-	300,000	-	-	-	-	300,000	-
P12092	NE/NW 4TH STREET	-	220,000	-	-	-	-	220,000	-
FY 20160460	FACILITIES ASSESSMENT - ROOFING PRIORITIES	-	150,000	116,000	216,000	120,000	197,000	799,000	924,895
FY 20160461	FACILITIES ASSESSMENT - HVAC, ELECTRICAL & PLUMB	-	707,000	467,000	78,000	185,000	645,000	2,082,000	-
FY 20160462	FACILITIES ASSESSMENT - EXTERIOR REPAIR/CONSTR	-	66,000	185,000	331,000	231,000	131,000	944,000	-
FY 20160463	FACILITIES ASSESSMENT - INTERIOR REPAIR/CONSTR	-	82,000	229,000	373,000	463,000	27,000	1,174,000	-
P12137	2015 NCIP RIVERLAND MANORS MEDIANS	-	35,000	-	-	-	-	35,000	-
P12138	2015 NCIP LAUDERDALE BEACH TRAFFIC CALMING	-	35,000	-	-	-	-	35,000	-
P12139	2015 NCIP DUNRISE INTRACOASTAL TRAFFIC CALMING	-	35,000	-	-	-	-	35,000	-
P12141	2015 NCIP HISTORICAL DORSEY RIVERBEND SIDEWALK	-	35,000	-	-	-	-	35,000	-
P12143	2015 NCIP FLAGLER VILLAGE SIGNS/MONUMENTS	-	35,000	-	-	-	-	35,000	-
P12146	2015 NCIP PALM AIRE VILLAGE WEST MOBILITY MASTER P	-	35,000	-	-	-	-	35,000	-
P12147	2015 NCIP SHADY BANKS DECORATIVE STREET POSTS	-	35,000	-	-	-	-	35,000	-
P12148	2015 NCIP LAUDERDALE MANORS DECORATIVE STREET PC	-	35,000	-	-	-	-	35,000	-
P12150	2015 NCIP RIVERLAND ROUNDABOUT	-	35,000	-	-	-	-	35,000	-
P12140	2015 NCIP BERMUDA RIVERA DECORATIVE STREET POSTS	-	32,000	-	-	-	-	32,000	-
P12142	2015 NCIP CORAL RIDGE COUNTRY CLUB DECORATIVE STR	-	25,000	-	-	-	-	25,000	-
P12151	2015 BCIP FLAGLER VILLAGE IMPROVEMENT SIGNS/MONI	-	22,500	-	-	-	-	22,500	-
P12153	2015 BCIP NORTH BEACH VILLAGE SIGNAGE/MONUMENT	-	22,500	-	-	-	-	22,500	-
P12144	2015 NCIP SUNRISE KEY DECORATIVE STREET POSTS	-	20,700	-	-	-	-	20,700	-
P12152	2015 BCIP LAS OLAS ASSOCIATION LANDSCAPE LIGHTS	-	18,750	-	-	-	-	18,750	-
P12154	2015 BCIP FAT VILLAGE MASTER PLAN	-	18,800	-	-	-	-	18,800	-
P12145	2015 NCIP VICTORIA PARK GREENWAY LIGHTS	-	14,750	-	-	-	-	14,750	-
P12149	2015 NCIP LAKE RIDGE MOBILITY MASTER PLAN	-	10,000	-	-	-	-	10,000	-
FY 20150299	DOWNTOWN WALKABILITY PROJECT PHASES 4-7	-	-	500,000	500,000	500,000	500,000	2,000,000	-
P11214	WAR MEMORIAL STAGE ELECTRIC, RIGGING REPLACE	-	-	815,917	815,917	-	-	1,631,834	-
FY20090023	CITY-WIDE PLAYGROUND REPLACEMENTS	-	-	725,000	600,000	-	-	1,325,000	525,000
P11065	ELECTRICAL IMPROVEMENTS NORTH NEW RIVER	-	-	700,000	-	-	-	700,000	-
P11216	WAR MEMORIAL BACK PARKING LOT RESURFACNG	-	-	232,866	-	-	-	232,866	-
FY 20160398	CORDOVA ROAD COMPLETE STREETS PROJECT	-	-	143,840	-	-	-	143,840	-
P10427	NEW RIVER PUMPOUT FACILITIES RENOVATIONS	-	-	136,000	-	-	-	136,000	-
FY20090029	WAR MEMORIAL AUDITORIUM SEATING SYSTEM	-	-	364,000	-	-	-	364,000	-
FY20140044	SNYDER PARK DOCK, RAMP & PAVILION	-	-	130,000	-	-	-	130,000	-

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FY20080007	CROISSANT PARK IMPROVEMENTS	-	-	-	800,000	-	-	800,000	-
FY20110005	MILLS POND PARKING, LAKE SIDE, AND FIELD LIGHTS	-	-	-	502,250	-	-	502,250	-
FY20140099	AIR CONDITIONING FIRE STATION #2	-	-	-	438,750	-	-	438,750	-
FY20100181	POLICE DEPT FREIGHT ELEVATOR REPLACEMENTS	-	-	-	350,000	-	-	350,000	-
FY 20150145	MILLS POND PARK BOAT RAMP REPLACEMENT	-	-	-	113,280	-	-	113,280	-
FY20140054	BAYVIEW DRIVE BIKE/PEDESTRIAN PROJECT	-	-	-	170,000	-	-	170,000	-
FY20140042	HIGH MAST LIGHTING SYSTEM COMMERCIAL BLVD.	-	-	-	150,000	-	-	150,000	-
FY20140037	POLICE MARINE PATROL VESSELS	-	-	-	700,000	710,000	-	1,410,000	-
P11082	NEW MILLS POND GREEN" IMPROVEMENTS"	-	-	-	-	749,300	-	749,300	-
FY20080068	NEW RIVERLAND MULTIPURPOSE FIELD LIGHTING	-	-	-	-	497,250	-	497,250	-
FY 20150153	BASS PARK POOL IN-WATER RAMP TO POOL	-	-	-	-	113,520	-	113,520	-
FY 20150154	CARTER PARK POOL IN-WATER RAMP TO POOL	-	-	-	-	113,520	-	113,520	-
FY20150156	LAUDERDALE MANORS POOL - IN-WATER RAMP	-	-	-	-	113,520	-	113,520	-
FY20130184	ANNIE BECK PARK IMPROVEMENTS	-	-	-	-	89,148	-	89,148	-
FY 20150141	BILL KEITH PRESERVE BOARDWALK EXTENSION	-	-	-	-	73,100	-	73,100	-
FY 20150229	RESTROOM RENOVATIONS, JIMMY EVERT TENNIS CENT	-	-	-	-	63,500	-	63,500	-
FY 20160400	NW 15TH AVENUE COMPLETE STREETS PROJECT	-	-	-	-	200,000	-	200,000	-
FY 20160417	ADA TRANSITION MASTER PLAN	-	-	-	-	-	2,733,855	2,733,855	-
FY 20160401	RIVERLAND ROAD COMPLETE STREETS IMPROVEMENTS	-	-	-	-	-	300,000	300,000	-
FY20110033	POLICE GUN RANGE - LEASE WITH BUILT-OUT	-	-	-	-	-	475,000	475,000	-
FY 20160452	OCEAN RESCUE LIFEGUARD TOWER REPLACEMENT PLAN	-	-	-	-	-	221,082	221,082	-
FY 20150159	LAS OLAS MARINA ELECTRICAL UPGRADE	-	-	-	-	-	336,375	336,375	-
FY 20160369	POLICE SECURITY DOOR CARD ACCESS SYSTEM	-	-	-	-	-	200,000	200,000	-
FY 20160378	NEW PLAYGROUND - MIDDLE RIVER TERRACE PARK	-	-	-	-	-	200,000	200,000	-
FY 20160349	POLICE K-9 OFFICE	-	-	-	-	-	280,000	280,000	-
FY 20160442	FACILITY ASSESSMENT - REPLACE AIR CONDITIONERS	-	-	-	-	-	-	-	588,138
FY 20160439	FACILITY ASSESSMENT- POLICE FIRE SPRINKLER SYSTEM	-	-	-	-	-	-	-	207,053
FY 20160446	FACILITY ASSESSMENT - HVAC POLICE/CITY HALL/FIRE	-	-	-	-	-	-	-	320,890
FY 20160443	FACILITY ASSESSMENT - CITY HALL ELECTRICAL	-	-	-	-	-	-	-	202,248
FY 20160445	FACILITY ASSESSMENT -CITY HALL COOLER TOWER	-	-	-	-	-	-	-	168,100
FY 20160444	FACILITY ASSESSMENT - POLICE REPLACE HVAC	-	-	-	-	-	-	-	101,709
FY 20160447	FACILITY ASSESSMENT - HVAC POLICE/CITY HALL/FIRE	-	-	-	-	-	-	-	885,887
FY 20160448	FACILITY ASSESSMENT - POLICE FLOOR PAINTING	-	-	-	-	-	-	-	114,113
FY 20160450	FACILITY ASSESSMENT - HVAC FIRE/POLICE/WAR MEM	-	-	-	-	-	-	-	573,325
FY 20160449	FACILITY ASSESSMENT - POLICE UPGRADE WATER SYS	-	-	-	-	-	-	-	426,475
FY 20160383	FACILITY ASSESSMENT - FIRE ROOF & PARKING LOTS	-	-	-	-	-	-	-	73,482
FY20130199	CITY HALL ELEVATOR MAINTENANCE UPGRADE	-	-	-	-	-	-	-	1,800,000
FY20080048	NEW SHIRLEY SMALL PARK COMMUNITY CENTER	-	-	-	-	-	-	-	2,000,000
FY20130190	PUBLIC SAFETY TRAINING FACILITY	-	-	-	-	-	-	-	4,146,000
FY 20160386	FACILITY ASSESSMENT - POLICE ELEVATOR RENOVATION	-	-	-	-	-	-	-	334,432
FY20080071	SNYDER PARK IMPROVEMENTS	-	-	-	-	-	-	-	1,500,000
FY 20160366	FACILITY ASSESSMENT - A/C REPLACEMENTS	-	-	-	-	-	-	-	2,066,643

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FY20100188	FLEET MAINTENANCE & REPAIR GARAGE FACILITY	-	-	-	-	-	-	-	10,625,000
FY20140031	POLICE INDOOR GUN RANGE REHABILITATION	-	-	-	-	-	-	-	1,200,000
FY 20160389	FACILITY ASSESSMENT - CITYWIDE SITE IMPROV	-	-	-	-	-	-	-	432,363
FY 20160384	FACILITY ASSESSMENT - POLICE A/C REPLACEMENT	-	-	-	-	-	-	-	236,621
FY 20160340	POLICE - EXPANSION OF THE HORSE BARN	-	-	-	-	-	-	-	488,176
FY 20160382	FACILITY ASSESSMENT - FIRE INTERIOR FINISHES	-	-	-	-	-	-	-	282,890
FY20130188	GEORGE ENGLISH PARK BOAT RAMP RENOVATIONS	-	-	-	-	-	-	-	115,040
FY 20160330	MUSIC RECORDING STUDIO	-	-	-	-	-	-	-	100,000
FY 20150158	MILLS POND PARK ARTIFICIAL TURF	-	-	-	-	-	-	-	800,000
FY20080179	POLICE HEADQUARTERS REPLACEMENT	-	-	-	-	-	-	-	80,000,000
FY20140013	LAURA WARD PLAZA ELECTRICAL UPGRADE & SHADE	-	-	-	-	-	-	-	204,750
FY20090017	BASS PARK POOL BUILDING ADDITION	-	-	-	-	-	-	-	1,600,000
FY 20160385	FACILITY ASSESSMENT - POLICE PARKING LOTS	-	-	-	-	-	-	-	448,531
FY 20160379	FACILITY ASSESSMENT - FIRE EXTERIOR ENCLOSURES	-	-	-	-	-	-	-	359,209
FY20140040	RIVERSIDE PARK RESTROOMS	-	-	-	-	-	-	-	209,440
FY 20160468	FACILITY ASSESSMENT - FLOORING CITY BUILDINGS	-	-	-	-	-	-	-	789,464
FY20080031	FLOYD HULL PARK RENOVATIONS	-	-	-	-	-	-	-	1,054,746
FY20140029	SHADE OVER HOLIDAY PK BASEBALL FIELD BLEACHERS	-	-	-	-	-	-	-	258,000
FY 20160367	FACILITY ASSESSMENT - WAR MEMORIAL EXTERIOR	-	-	-	-	-	-	-	50,566
FY 20150194	POLICE HEADQUARTERS 2ND AND 3RD FLOOR RENOVAT	-	-	-	-	-	-	-	836,000
FY 20160376	FACILITY ASSESSMENT - CITY HALL INTERIOR	-	-	-	-	-	-	-	242,758
FY 20160365	FACILITY ASSESSMENT - BEACH MAINT BLDG EXTERIOR	-	-	-	-	-	-	-	186,973
FY 20150142	SHIRLEY SMALL PARK RESTROOM	-	-	-	-	-	-	-	97,920
FY20140097	FIELD CONVERSION HOLIDAY PARK	-	-	-	-	-	-	-	1,500,000
FY 20160381	FACILITY ASSESSMENT - FIRE INTERIOR CONSTRUCTION	-	-	-	-	-	-	-	519,764
FY 20160377	FACILITY ASSESSMENT-CITY HALL INTERIOR FINISHES	-	-	-	-	-	-	-	598,802
FY 20160375	FACILITY ASSESSMENT - CITY HALL EXTERIOR ENCL	-	-	-	-	-	-	-	58,797
FY 20160388	FACILITY ASSESSMENT - POLICE DEPT INTERIOR FINISH	-	-	-	-	-	-	-	1,268,026
FY20120093	NEW HOLIDAY PARK RACQUETBALL COURTS	-	-	-	-	-	-	-	836,883
FY 20160387	FACILITY ASSESSMENT - POLICE EXTERIOR / INTERIOR	-	-	-	-	-	-	-	588,210
FY 20160368	FACILITY ASSESSMENT - INTERIOR CONSTRUCTION	-	-	-	-	-	-	-	123,210
FY 20160428	TAM-ORCHID LOT CANOPY	-	-	-	-	-	-	-	150,000
FY 20160415	ADA TRANSITION PLAN IMPLEMENTATION	-	-	-	-	-	-	-	5,467,710
FY20090022	NEW DEGRAFFENREIDT COMMUNITY CENTER/BASS PK	-	-	-	-	-	-	-	3,150,000
General Capital Projects Fund (331) Total		16,658,196	8,785,340	7,862,313	8,188,197	8,421,858	8,446,312	58,362,216	134,972,616
Gas Tax Fund (332)									
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	92,979	-	-	-	-	-	92,979	-
P11761	ANNUAL ASPHALTIC CONCRETE RESURF 2012-13	31,918	-	-	-	-	-	31,918	-
P11762	CONCRETE AND PAVER MAINTENANCE 2011/12	28,079	-	-	-	-	-	28,079	-
P11945	ANNUAL MICROSURFACING	665,128	710,000	710,000	710,000	710,000	710,000	4,215,128	-
Gas Tax Fund (332) Total		818,104	710,000	710,000	710,000	710,000	710,000	4,368,104	-
Fire Rescue Bond 2005 Series Fund (336)									
P10918	NEW FIRE STATION 13	5,023,722	-	-	-	-	-	5,023,722	-

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P10909	SE FIRE STATION DESIGN & CONSTRUCTION	4,071,803	-	-	-	-	-	4,071,803	-
P10914	NEW FIRE STATION 54	3,759,014	-	-	-	-	-	3,759,014	-
P10919	NEW FIRE STATION 35	112,034	-	-	-	-	-	112,034	-
P10911	FIRE STATION 46 DESIGN & CONSTRUCTION	69,611	-	-	-	-	-	69,611	-
P11024	NEW FIRE STATIONS SHARED PROJECT COSTS	7,520	-	-	-	-	-	7,520	-
P11892	TEMPORARY FIRE STATION 54	20,019	-	-	-	-	-	20,019	-
Fire Rescue Bond 2005 Series Fund (336) Total		13,063,723	-	-	-	-	-	13,063,723	-
Special Obligation Construction 2008B Fund (343)									
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	1,967,686	-	-	-	-	-	1,967,686	-
P11827	SEAWALL REPLACEMENT ALONG NEW RIVER	577,498	-	-	-	-	-	577,498	-
P11532	LAS OLAS MEDIANS	340,043	-	-	-	-	-	340,043	-
P12089	BRIDGE REPLACEMENT AT COCONUT ISLE	300,000	-	-	-	-	-	300,000	-
P12079	SOUTH MIDDLE RIVER ROADWAYS II	145,553	-	-	-	-	-	145,553	-
P11774	RIVERWALK LIGHTING	92,348	-	-	-	-	-	92,348	-
P11322	BEACH IMPROVEMENTS	75,593	-	-	-	-	-	75,593	-
Special Obligation Construction 2008B Fund (343) Total		3,498,721	-	-	-	-	-	3,498,721	-
Special Obligation Construction 2011 Fund (345)									
P11136	LAS OLAS BOULEVARD SAFETY PROJECT	1,091,835	-	-	-	-	-	1,091,835	-
P12092	NE/NW 4TH STREET	880,000	-	-	-	-	-	880,000	-
P12089	BRIDGE REPLACEMENT AT COCONUT ISLE	834,454	-	-	-	-	-	834,454	-
P11826	BASEBALL FIELDS FOR OSSWALD PARK	72,086	-	-	-	-	-	72,086	-
P11530	BRIDGE REPAIRS AT SEVERAL LOCATIONS	104,536	-	-	-	-	-	104,536	-
P11650	ANNUAL MARINE FACILITIES & SEAWALL 10/11	69,975	-	-	-	-	-	69,975	-
P11784	ORANGE BOWL FIELD AT CATER PARK	68,922	-	-	-	-	-	68,922	-
P11968	SEVEN ISLES SEAWALL IMPROVEMENTS	63,513	-	-	-	-	-	63,513	-
P10585	PALM AIRE WALL IMPROVEMENTS	56,823	-	-	-	-	-	56,823	-
P11646	WAR MEMORIAL /PARKER PLAYHOUSE MARQUEE	45,527	-	-	-	-	-	45,527	-
P10904	SAILBOAT BEND PRESERVE PROJECT	26,038	-	-	-	-	-	26,038	-
P12088	SE/SW 6 STREET CORRIDOR IMPROVEMENTS	24,682	-	-	-	-	-	24,682	-
P12068	CARTER PARK PLAYGROUND	18,120	-	-	-	-	-	18,120	-
P11231	RIVERWALK IMPROVEMENTS	7,932	-	-	-	-	-	7,932	-
P10202	NCIP HARBOR BEACH	3,622	-	-	-	-	-	3,622	-
Special Obligation Construction 2011 Fund (345) Total		3,368,065	-	-	-	-	-	3,368,065	-
CRA Beach Fund (346)									
P10648	NEW AQUATICS CENTER/PARKING GARAGE	24,582,273	-	-	-	-	-	24,582,273	-
P11677	INTRACOASTAL PROMENADE	8,533,240	-	-	-	-	-	8,533,240	-
P11679	SEBASTIAN ST/ALHAMBRA ST PARKING GARAGE	920,673	-	-	-	-	-	920,673	-
P11676	ALMOND AVENUE STREETScape	2,145,500	-	-	-	-	-	2,145,500	-
P12093	FORT LAUDERDALE BEACH PARK RENOVATIONS	1,000,000	-	-	-	-	-	1,000,000	-
P12016	DC ALEXANDER PARK IMPROVEMENTS	791,576	-	-	-	-	-	791,576	-
P11265	SOUTH BEACH PLAYGROUND REPLACEMENT	549,854	-	-	-	-	-	549,854	-
P11595	CENTRAL BCH WAYFINDING & INFO SIGNAGE	450,000	-	-	-	-	-	450,000	-
P11322	BEACH IMPROVEMENTS	330,187	-	-	-	-	-	330,187	-
P11779	BAHIA MAR BRIDGE REHAB	124,241	-	-	-	-	-	124,241	-
P11578	BEACH WALL DECORATIVE LIGHTING SYSTEM	102,780	-	-	-	-	-	102,780	-

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P12094	SOUTH BEACH ELECTRICAL IMPROVEMENTS	50,000	-	-	-	-	-	50,000	-
P11682	CHANNEL SQUARE	34,767	-	-	-	-	-	34,767	-
P11681	SR A1A (WESTSIDE) CORRIDOR IMPROVEMENT	631,458	6,057,014	-	-	-	-	6,688,472	-
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	4,444,378	-	16,500,000	-	-	-	20,944,378	-
P11671	LAS OLAS MARINA DREDGING PHASE II CONSTRUCTION	129,120	-	-	2,921,000	-	-	3,050,120	-
P11670	BAHIA MAR YACHTING CENTER DREDGING PHASE II	121,985	-	-	1,638,000	-	-	1,759,985	-
CRA Beach Fund (346) Total		44,942,032	6,057,014	16,500,000	4,559,000	-	-	72,058,046	-
CRA - Northwest Progresso Heights (NWPFH) Fund (347)									
P11487	NW 9 AVENUE ENHANCEMENT PROJECT	1,952,768	-	-	-	-	-	1,952,768	-
P11485	NW NEIGHBORHOOD IMPROVEMENTS	771,255	-	-	-	-	-	771,255	-
P11988	FAT VILLAGE CORRIDOR IMPROVEMENTS	598,565	-	-	-	-	-	598,565	-
P10932	BCIP FLAGLER VILLAGE IMPROVEMENTS 2004/05	332,000	-	-	-	-	-	332,000	-
P11989	NPF CRA WIRELESS CAMERA AND WI-FI	290,575	-	-	-	-	-	290,575	-
P12116	CARTER PARK RENOVATIONS	182,999	-	-	-	-	-	182,999	-
P11818	FLAGLER DRIVE GREENWAY PHASE 2	61,657	-	-	-	-	-	61,657	-
P10448	6 ST/SISTRUNK STREETScape & ENHANCEMENTS	(19,221)	19,221	-	-	-	-	-	-
P11849	PROPERTY PURCHASE DORSEY RIVERBEND	49,972	-	-	-	-	-	49,972	-
P11608	2010 NCIP RIVER GARDEN/ SWEETING MONUMEN	35,000	-	-	-	-	-	35,000	-
P11796	2012 NCIP RVR GARDEN SWEETING PK IMPROVE	35,000	-	-	-	-	-	35,000	-
P11956	2014 NCIP RIVER GDNS PERIMETER PRIV WALL	35,000	-	-	-	-	-	35,000	-
P11941	FLAGLER VILLAGE COMMUNITY GARDEN	30,000	-	-	-	-	-	30,000	-
P11705	2011 BCIP MIDTWN BUS ASN WAYFND SGN & TR	15,000	-	-	-	-	-	15,000	-
P09295	NORTHWEST 7/9 AVENUE CONNECTOR	14,480	-	-	-	-	-	14,480	-
P11700	2011 NCIP DORSEY RIVERBEND CRB & SIDEWLK	5,163	-	-	-	-	-	5,163	-
P11943	SISTRUNK LIGHTING UPGRADE	(19,180)	19,180	-	-	-	-	-	-
P11550	BUILDING DESIGN AND PLANNING SERVICES	(3,650)	3,650	-	-	-	-	-	-
P10647	MIDTOWN PROPERTY MAINTENANCE	(19)	19	-	-	-	-	-	-
P12097	NEW CARTER PARK SENIOR CENTER	870,305	1,224,000	-	-	-	-	2,094,305	-
P12096	SISTRUNK ENHANCEMENT PH. II - UNDERGROUNDING	750,000	250,000	-	-	-	-	1,000,000	-
P11486	PROGRESSO NEIGHBORHOOD IMPROVEMENT	373,028	432,000	-	-	-	-	805,028	-
P11987	MIZELL CENTER UPGRADE	368,414	500,000	-	-	-	-	868,414	-
P11740	IN FILL HOUSING CONTRIBUTIONS	125,000	150,000	-	-	-	-	275,000	-
P12095	FLAGLER VILLAGE GRANT PROGRAM	1,283,996	1,168,469	901,907	902,131	-	-	4,256,503	-
P10150	BUSINESS INCENTIVES	1,468,294	1,156,677	1,000,000	1,000,000	1,000,000	-	5,624,971	-
P10665	GENERAL FACADE PROGRAM	798,788	500,000	500,000	500,000	500,000	-	2,798,788	-
P11990	COMMUNITY INITIATIVES PROJECTS	18,299	100,000	100,000	100,000	100,000	-	418,299	-
FY 20160397	OFF-STREET PARKING	-	250,000	-	-	-	-	250,000	-
FY 20160372	LIGHTING - PROVIDENT PARK	-	167,700	-	-	-	-	167,700	-
P11986	NPF CRA STREET IMPROVEMENT GRANT	113,245	250,000	250,000	150,000	150,000	-	913,245	-
CRA - Northwest Progresso Heights (NWPFH) Fund (347) Total		10,536,733	6,190,916	2,751,907	2,652,131	1,750,000	-	23,881,687	-
Central City CRA CIP Fund (348)									
P12084	NE 13TH ST COMPLETE STREETS PROJECT	1,500,000	-	-	-	-	-	1,500,000	-
Central City CRA CIP Fund (348) Total		1,500,000	-	-	-	-	-	1,500,000	-
Park Impact Fee Fund (350)									
P12060	SOCCER/ LACROSSE COMPLEX	3,681,657	-	-	-	-	-	3,681,657	-

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P12105	BOAT HOUSE	699,244	-	-	-	-	-	699,244	-
P12121	PKR MASTER PLAN	485,096	-	-	-	-	-	485,096	-
P12058	LAS OLAS TUNNEL TOP PARK	485,114	-	-	-	-	-	485,114	-
P12115	SKATE PARK	400,000	-	-	-	-	-	400,000	-
P12057	RIVERWALK EXTENSION	300,000	-	-	-	-	-	300,000	-
P12059	WARFIELD PARK FIELD LIGHTS	235,375	-	-	-	-	-	235,375	-
P11538	RIVERLAND PARK PAVILION	74,961	-	-	-	-	-	74,961	-
P11322	BEACH IMPROVEMENTS	70,000	-	-	-	-	-	70,000	-
P12122	SNYDER PARK BIKE TRAILS	44,663	-	-	-	-	-	44,663	-
P11934	FITNESS EQUIPMENT - RIVERWALK PARK	9,780	-	-	-	-	-	9,780	-
P11353	GORE BETZ PARK	5,736	-	-	-	-	-	5,736	-
P11411	TARPON BEND PARK	1,577	-	-	-	-	-	1,577	-
FY 20150257	WELLNESS CENTER	-	-	5,000,000	-	-	-	5,000,000	-
FY20080068	NEW RIVERLAND MULTIPURPOSE FIELD LIGHTING	-	-	-	-	497,250	-	497,250	-
FY20120094	NEW OSSWALD GOLF COURSE LIGHTS	-	-	-	-	-	558,000	558,000	-
Park Impact Fee Fund (350) Total		6,493,203	-	5,000,000	-	497,250	558,000	12,548,453	-
Sanitation Fund (409)									
P08848	WINGATE LANDFILL RI/FS CONSULTANT	186,496	-	-	-	-	-	186,496	-
P10950	LINCOLN PARK EXPANSION	84,410	-	-	-	-	-	84,410	-
P10536	LINCOLN PARK ENVIRONMENTAL ISSUES	8,809	-	-	-	-	-	8,809	-
P10894	LINCOLN PARK REMEDIATION	7,164	-	-	-	-	-	7,164	-
FY 20160425	HOUSEHOLD HAZARDOUS WASTE AND RECYCLING FACILIT	-	-	-	-	-	-	-	569,300
FY 20160327	FACILITY ASSESSMENT - TRASH TRANSFER STATION	-	50,000	131,569	50,000	-	-	231,569	-
Sanitation Fund (409) Total		286,879	50,000	131,569	50,000	-	-	518,448	569,300
Central Region/Wastewater Fund (451)									
P11773	GTL PLANT REHABILITATION OF PCCP PIPE	3,149,852	-	-	-	-	-	3,149,852	-
P11710	GTL EMERGENCY GENERATOR CONNECTION	2,345,402	-	-	-	-	-	2,345,402	-
P11876	GTL GRIT CHAMBER REHAB: PRELIM DESIGN	1,691,198	-	-	-	-	-	1,691,198	-
P11930	GTL DEEP INJECTION WELL MIT PLAN PERMIT	302,696	-	-	-	-	-	302,696	-
P12114	ELECTRICAL/ SCADA EVALUATION	379,937	-	-	-	-	-	379,937	-
P12106	GTL DRAINAGE SYSTEM	347,021	-	-	-	-	-	347,021	-
P11683	GTL BUILDING PARAPET AND ENVELOPE REPAIR	233,451	-	-	-	-	-	233,451	-
P11731	48 IN WASTEWATER PIPE EMERGENCY REPL	217,537	-	-	-	-	-	217,537	-
P12107	SLUDGE WEIGHING SCALES	179,351	-	-	-	-	-	179,351	-
P11689	GTL DEWATERING SLUDGE FEED MIXERS REPLAC	163,627	-	-	-	-	-	163,627	-
P11340	GTL STRUCTURE & WELL IMPROVEMENTS	38,666	-	-	-	-	-	38,666	-
P12132	RICE/NESHAP UPGRADE TO GENERATORS	100,000	-	-	-	-	-	100,000	-
P12108	GTL CRYOGENIC COOLING TOWERS	111,000	-	-	-	-	-	111,000	-
P11854	REGIONAL WASTEWATER METER REPLACEMENT	99,961	-	-	-	-	-	99,961	-
P11420	GTL INJECTION WELL MECHANICAL TESTING	13,622	-	-	-	-	-	13,622	-
P00401	REGIONAL RENEWAL & REPLACEMENT	5,482,438	(3,652,868)	(195,065)	133,224	1,725,436	4,975,524	8,468,689	-
P11917	ELECTRICAL UPGRADES	502,802	-	2,000,000	915,000	-	-	3,417,802	-
P11781	CRYOGENIC PLANT	384,646	4,765,246	-	-	-	-	5,149,892	-
FY 20150272	GEORGE T. LOHMEYER (GTL) ODOR CONTROL SYSTEM	-	926,427	-	-	-	-	926,427	-
FY 20160424	GEORGE T. LOHMEYER CONCRETE RESTORATION	-	300,000	-	-	-	-	300,000	-

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FY 20160421	BUTLER BUILDING UPGRADE AT GTL WELLFIELD	-	292,000	-	-	-	-	292,000	-
FY 20150276	ELECTRICAL MAINTENANCE	-	200,527	-	-	-	-	200,527	-
FY 20150275	FLORIDA DEPARTMENT ENVIRONMENTAL PROTECTION	-	164,771	-	-	-	-	164,771	-
FY 20150277	UNDERGROUND INJECTION CONTROL (UIC) PERMITS	-	109,848	-	-	-	-	109,848	-
FY 20150287	GEORGE T. LOHMEYER WWTP BELT PRESSES	-	855,162	855,162	855,162	-	-	2,565,486	-
FY 20150274	CLARIFIER PIPE REPLACEMENT	-	-	1,236,270	1,236,270	1,236,270	1,236,270	4,945,080	-
FY 20150290	GEORGE T. LOHMEYER (GTL) INTERIOR PAINTING	-	-	475,091	475,091	475,091	-	1,425,273	-
FY 20150270	CRYOGENIC COMPRESSOR (MACS)	-	-	356,317	356,317	356,317	-	1,068,951	-
FY 20150278	GTL MOTOR CONTROL CENTERS REHABILITATION	-	3,500,000	1,250,000	-	-	-	4,750,000	-
FY 20150282	REGIONAL RE-PUMP CABLE CONDUCTIVITY AND WIRING	-	-	467,896	-	-	-	467,896	-
FY 20150280	REGIONAL RE-PUMP SCADA	-	-	267,370	-	-	-	267,370	-
FY 20150284	GEORGE T. LOHMEYER (GTL) EXTERIOR PAINTING	-	-	271,380	-	-	-	271,380	-
FY 20150281	REGIONAL RE-PUMP ELECTRONIC MAINTENANCE	-	-	233,948	-	-	-	233,948	-
FY 20150279	REGIONAL RE-PUMP HOISTING EQUIPMENT FOR PUMPS B	-	-	196,588	-	-	-	196,588	-
FY 20150289	GEORGE T. LOHMEYER (GTL) CHLORINE SYSTEM	-	-	-	982,947	-	-	982,947	-
FY 20150288	GEORGE T. LOHMEYER (GTL) SLUDGE SCREW CONVEYOR	-	-	-	812,404	-	-	812,404	-
FY 20150286	REACTOR BASIN CONCRETE/CORROSION REPAIR	-	-	-	669,879	-	-	669,879	-
FY 20150285	GTL PRE-TREATMENT CHANNEL STOP GATES	-	-	-	534,476	-	-	534,476	-
FY 20150283	GTL EFFLUENT PUMPS REPLACEMENT	-	-	-	300,000	1,455,258	-	1,755,258	-
FY 20160455	G.T. LOHMEYER WWTP BELT PRESS SLUDGE FEED PUMP	-	-	-	85,516	142,527	-	228,043	-
FY 20150293	GEORGE T. LOHMEYER (GTL) MECHANICAL INTEGRITY	-	-	-	-	617,889	-	617,889	-
FY 20150291	REGIONAL B RE-PUMP VARIABLE FREQUENCY DRIVE	-	-	-	-	570,108	-	570,108	-
FY 20150292	GEORGE T. LOHMEYER (GTL) CHLORINE SCRUBBER	-	-	-	-	370,570	-	370,570	-
FY 20150294	GTL ODOR CONTROL DEWATERING BLDG	-	-	-	-	285,054	-	285,054	-
FY 20160422	CLARIFIER EFFLUENT PROCESS PIPING	-	-	-	-	-	1,236,270	1,236,270	-
Central Region/Wastewater Fund 451 Total		15,743,206	7,461,113	7,414,957	7,356,286	7,234,520	7,448,064	52,658,146	-
Water/Sewer Master Plan Fund (454)									
P11766	PUMP STATION D-37 REHAB	3,173,677	-	-	-	-	-	3,173,677	-
P11858	COMPREHENSIVE UTIL STRATEGIC MASTER PLAN	1,377,912	-	-	-	-	-	1,377,912	-
P12111	SMALL WATER MAIN RESURFACING	1,615,380	-	-	-	-	-	1,615,380	-
P11563	VICTORIA PARK SEWER BASIN A-19 REHAB	1,000,600	-	-	-	-	-	1,000,600	3,201,201
P12038	FILTER REHABILITATION AT FIVEASH	962,428	-	-	-	-	-	962,428	-
P12119	FIVEASH HYDROTREATER NO 1 REPLACEMENT	704,236	-	-	-	-	-	704,236	-
P11685	WATER MONITORING SYSTEM (SCADA)	398,874	-	-	-	-	-	398,874	-
P12132	RICE/NESHAP UPGRADE TO GENERATORS	400,000	-	-	-	-	-	400,000	-
P12001	SEWER BASIN D-40 REHAB	584,592	-	-	-	-	-	584,592	-
P11471	SHADY BANKS SMALL WM IMPROVMNT - PHASE 2	10,113	-	-	-	-	-	10,113	-
P11586	C12 & 13 INTERCONNECT - BRW CTY INTRCL	360,000	-	-	-	-	-	360,000	-
P11877	FLCC REMEDIATION ACTION PLAN	309,428	-	-	-	-	-	309,428	-
P11855	PROSPECT WELLFIELD IMPROVEMENT R & R	249,970	-	-	-	-	-	249,970	-
P11859	ANNUAL WATER SERVICE REPLACEMENT 2012-13	246,761	-	-	-	-	-	246,761	-
P11720	IMPERIAL POINT LARGE WATER MN - PHASE 2	118,121	-	-	-	-	-	118,121	-
P11932	AERATION BASIN REHAB AT FIVEASH WTP	174,258	-	-	-	-	-	174,258	-
P11622	SW 20 CT, SW 22 TER, SW 24 AV SML WTR MN	10,301	-	-	-	-	-	10,301	-
P12101	NW 2ND AVE PUMP STATION APPEARANCE MOD	131,626	-	-	-	-	-	131,626	-

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P11577	W/W CONVEYANCE SYS SEWER BASIN A-21	108,303	-	-	-	-	-	108,303	-
P11248	UTILITIES IT SPECIAL PROJECTS/REPLACEMEN	117,686	-	-	-	-	-	117,686	-
P11719	SUNRISE BVD MIDDLE RVR BDGE WM RELOC/DES	109,285	-	-	-	-	-	109,285	-
P12075	10 IN SEWER MN TARPON RIV AT ANDREWS AV	109,126	-	-	-	-	-	109,126	-
P12100	PEELE-DIXIE WTP INJECTION WELL MIT	102,442	-	-	-	-	-	102,442	-
P11770	SE 17 ST LARGE WATER MAIN REPLACEMENT	55,662	-	-	-	-	-	55,662	-
P11769	RIVERLAND ANNEX SW 21 ST F M REPLACEMENT	18,859	-	-	-	-	-	18,859	-
P11567	PUMP ST REHABS A12, B10, B22, D37 & D45	57,116	-	-	-	-	-	57,116	-
P10508	FIVEASH WATER PLANT PHASE 2 IMPROVEMENTS	34,983	-	-	-	-	-	34,983	-
P11893	VIBRATION & NOISE ASMT/ REMEDY PUMP B-14	30,001	-	-	-	-	-	30,001	-
P12054	UTILITY BILLING SYSTEM REPLACEMENT	3,267	-	-	-	-	-	3,267	-
P12124	CENTRAL BEACH ALLIANCE PUMP STATION REPLACE	1,553,756	135,971	-	-	-	-	1,689,727	-
P11887	NW SECOND AVENUE TANK RESTORATION	1,434,486	150,000	-	-	-	-	1,584,486	-
P12050	FDOT BROWARD BLVD BRIDGE REPLACEMENT - 30"	1,042,296	240,000	-	-	-	-	1,282,296	-
P11566	RIO VISTA SEWER BASIN REHAB PUMP STATION D-43	745,649	800,000	-	-	-	-	1,545,649	2,680,687
P11565	CORAL RIDGE CLUB ESTATES: SEWER BASIN B-1 REHAB	272,028	700,000	-	-	-	-	972,028	4,526,088
P11991	DOWNTOWN SEWER BASIN PUMP STATION A-7 REHAB	634,434	700,000	-	-	-	-	1,334,434	5,177,297
P12049	FLAGLER HEIGHTS SEWER BASIN A-21 LATERALS	391,776	700,000	-	-	-	-	1,091,776	370,448
P11664	BASIN B-6 SANITARY SEWER SYSTEM REHAB	268,304	600,000	-	-	-	-	868,304	3,040,508
P11864	BERMUDA RIVIERA SEWER BASIN B-2 REHAB	272,156	600,000	-	-	-	-	872,156	1,120,757
P11865	CORAL RIDGE ISLES SEWER BASIN B-13 REHAB	269,735	600,000	-	-	-	-	869,735	2,214,262
P12055	BASIN A-18 SANITARY SEWER COLLECTION SYSTEM	619,263	500,000	-	-	-	-	1,119,263	4,327,601
P11246	WATER TREATMENT PLANT REPAIRS	85,050	300,000	-	-	-	-	385,050	-
P12110	SW 9 STREET RIVERSIDE SANITARY SEWER	278,053	289,640	-	-	-	-	567,693	-
P11879	PUMP STATION B-10 REHABILITATION	713,747	286,000	-	-	-	-	999,747	-
P12109	SW 8TH STREET SANITARY SEWER IMPROVEMENTS	254,801	265,400	-	-	-	-	520,201	-
P11247	DISTRIBUTION & COLLECTION R&R	513,892	250,000	-	-	-	-	763,892	-
P11881	PUMP STATION D-45 REPLACEMENT	373,947	145,000	-	-	-	-	518,947	-
P11889	DEMOLITION & ABANDONMENT OF PUMP STATIONS	40,429	167,000	-	-	-	-	207,429	-
P11880	PUMP STATION A-12 REHABILITATION	635,631	162,000	-	-	-	-	797,631	-
P11080	PORT CONDO LARGE WATER MAIN IMPROVEMENTS	625,794	81,000	-	-	-	-	706,794	-
P10851	LAKE RIDGE SUNRISE BLVD SMALL WATER MAIN IMPR	1,085,632	-	450,000	-	-	-	1,535,632	-
P10850	VICTORIA PARK A - NORTH SMALL WATER MAIN	1,254,133	-	3,038,000	-	-	-	4,292,133	-
P11901	VICTORIA PARK B- SOUTH SMALL WATERMAINS IMPR	588,786	-	2,346,000	2,346,000	-	-	5,280,786	-
P11571	OAKLAND PARK BEACH AREA WATER MAIN	488,856	-	-	-	-	-	488,856	1,600,000
P11882	PUMP STATION B-22 REPLACEMENT	425,157	-	-	317,765	-	-	742,922	-
P11905	UTILITIES RESTORATION	273,492	192,000	192,000	192,000	192,000	192,000	1,233,492	-
P11589	FIVEASH DISINFECTION/ RELIABILITY UPGRADES	8,933,465	9,000,000	3,000,000	3,000,000	6,000,000	-	29,933,465	-
P12051	CONTRACT FOR SUPERVISORY CONTROL AND DATA ACQ	850,000	(500,000)	200,000	200,000	100,000	-	850,000	-
FY 20160407	EAST LAS OLAS 12 FORCE MAIN REPLACEMENT"	-	590,000	-	-	-	-	590,000	-
FY 20160411	UTILITIES STORAGE BUILDING (STEEL PREFAB)	-	250,000	-	-	-	-	250,000	97,500
FY 20150172	TANBARK LANE SMALL WATER MAIN REPLACEMENT	-	154,000	-	-	-	-	154,000	-
P10814	CENTRAL NEW RIVER WATER MAIN RIVER CROSSINGS	-	100,000	-	-	-	-	100,000	2,000,000
FY 20150169	CROISSANT PARK SMALL WATER MAINS	-	444,000	2,080,000	-	-	-	2,524,000	-
FY 20160426	WATER TREATMENT PLANT FACILITIES CONCRETE REST	-	294,000	294,000	-	-	-	588,000	-

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FY 20160413	DAVIE BLVD. 18 WATER MAIN ABANDONMENT	-	262,250	262,250	-	-	-	524,500	-
FY 20160414	DAVIE BLVD. 18 WATER MAIN ABANDONMENT	-	225,500	225,500	-	-	-	451,000	139,000
FY 20150180	LAKE ESTATES SMALL WATER MAINS	-	170,000	680,000	850,000	-	-	1,700,000	-
FY 20150205	SOUTH MIDDLE RIVER TERRACE SEWER BASIN A-29	-	-	2,000,000	2,000,000	-	-	4,000,000	-
P11856	PEELE DIXIE WTP RENEWAL & REPLACEMENT	-	-	200,000	1,300,000	-	-	1,500,000	-
FY 20150204	DURRS SEWER BASIN A-23 LATERALS	-	-	750,000	750,000	1,500,000	-	3,000,000	-
FY 20150202	RIVER OAKS SEWER BASIN A-12 LATERALS	-	-	900,000	900,000	900,000	450,000	3,150,000	450,000
FY 20150170	THE LANDINGS OFF BAYVIEW DRIVE SMALL WATER MN	-	-	-	1,527,500	-	-	1,527,500	-
FY 20160430	BAYSHORE DRIVE FORCE MAIN INTRACOASTAL CROSS	-	-	-	900,000	-	-	900,000	-
FY 20160429	SOUTH MIDDLE RIVER FORCE MAIN RIVER CROSSING	-	-	-	550,000	-	-	550,000	-
P11594	FIVEASH CHEMICAL SYSTEM IMPROVEMENTS	-	-	-	1,000,000	3,000,000	-	4,000,000	-
FY 20150217	IMPERIAL POINT SEWER BASIN B10 REHABILITATION	-	-	-	2,000,000	1,000,000	1,000,000	4,000,000	2,000,000
FY 20150214	LAS OLAS ISLES BASIN D37 REHABILITATION	-	-	-	2,000,000	500,000	1,000,000	3,500,000	500,000
FY 20150188	CORAL RIDGE SMALL WATER MAIN IMPROVEMENTS	-	-	-	-	550,000	-	550,000	297,332
FY 20150222	A-27 SEWER SYSTEM REHAB MIDDLE RIVER TERRACE	-	-	-	-	1,000,000	1,250,000	2,250,000	-
FY 20150213	HARBOR BEACH SEWER BASIN D34 REHAB	-	-	-	-	1,000,000	1,250,000	2,250,000	-
FY 20150211	TARPON RIVER SEWER BASIN A-11 REHABILITATION	-	-	-	-	1,000,000	1,000,000	2,000,000	1,250,000
FY 20150183	CORAL SHORES SMALL WATER MAIN IMPROVEMENTS	-	-	-	-	766,000	766,000	1,532,000	-
FY 20150186	BERMUDA RIVIERA SMALL WATER MAIN IMPROV	-	-	-	-	500,000	1,264,666	1,764,666	2,029,332
FY 20150182	POINSETTIA DRIVE SMALL WATER MAIN IMPROV	-	-	-	-	500,000	1,236,667	1,736,667	1,614,333
FY 20150185	SEA RANCH LAKES SMALL WATER MAINS	-	-	-	-	500,000	1,107,333	1,607,333	1,714,666
FY 20150216	CORAL RIDGE BASIN B4 REHABILITATION MAINS	-	-	-	-	500,000	1,000,000	1,500,000	1,500,000
FY 20150227	COMPREHENSIVE EVAL & IMPR AT PEELE DIXIE	-	-	-	-	-	3,470,000	3,470,000	-
FY 20150187	LAUDERDALE BY THE SEA SMALL WATER MAIN IMPROV	-	-	-	-	-	1,951,700	1,951,700	-
FY 20150190	BAY COLONY SMALL WATER MAIN IMPROVEMENTS	-	-	-	-	-	1,662,332	1,662,332	831,166
FY 20150215	DOLPHIN ISLES SEWER BASIN B14 REHABILITATION	-	-	-	-	-	1,000,000	1,000,000	1,000,000
FY 20150191	LAUDERGATE ISLES SMALL WATER MAIN IMPROV	-	-	-	-	-	541,000	541,000	-
FY 20150189	LAKE AIRE PALM VIEW SMALL WATER MAINS	-	-	-	-	-	331,000	331,000	-
FY 20150228	ANALYSIS OF CHEMICAL ADDITION SYSTEMS-PEELE DIX	-	-	-	-	-	90,000	90,000	-
FY 20150219	ADVANCED METERING INFRASTRUCTURE	-	-	-	-	-	-	-	22,900,000
P11465	17TH STREET CAUSEWAY - LARGE WATER MAIN REPL	-	-	-	-	-	-	-	7,300,000
FY 20150218	CORAL RIDGE COUNTRY CLUB ESTATES BASIN B11	-	-	-	-	-	-	-	3,500,000
FY 20150212	VICTORIA PARK BASIN A-17 PUMP STATION REHAB	-	-	-	-	-	-	-	3,000,000
FY20130220	DILLARD PARK SEWER BASIN A-1 REHAB	-	-	-	-	-	-	-	2,000,000
FY 20150181	LAUDERHILL SMALL WATER MAINS	-	-	-	-	-	-	-	1,958,000
FY 20150177	2535 NORTH FEDERAL HIGHWAY SMALL WATERMAINS	-	-	-	-	-	-	-	50,000
FY 20150184	CORAL RIDGE COUNTRY CLUB SMALL WATER MAIN IMP	-	-	-	-	-	-	-	50,000
FY 20150178	SW 1 STREET (SW 28 AVE THRU SW 29 AVE) WATER MN	-	-	-	-	-	-	-	50,000
FY 20150176	SW 28 STREET SMALL WATER MAINS	-	-	-	-	-	-	-	50,000
FY 20150175	TWIN LAKES NORTHWEST WATER MAIN	-	-	-	-	-	-	-	50,000
Water/Sewer Master Plan Fund (454) Total		37,499,756	18,853,761	16,617,750	19,833,265	19,508,000	20,562,698	132,875,230	84,590,178
Central Regional W/W System Projects Fund (458)									
P11742	GTL WWTP 54" FORCE MAIN EMERGENCY RP	119,590	-	-	-	-	-	119,590	-
Central Regional W/W System Projects Fund (458) Total		119,590	-	-	-	-	-	119,590	-
Parking Fund (461)									

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P11993	MOBILE ENFRMNT FOR CTY WIDE PRKG ENHMNT	1,718,000	-	-	-	-	-	1,718,000	-
P10768	ADA COMPLIANCE REHAB PROJECTS-PARKING	584,009	-	-	-	-	-	584,009	-
P11992	S ANDREWS PARKING SPACE/ MTR INSTALLATN	474,236	-	-	-	-	-	474,236	-
P11595	CENTRAL BCH WAYFINDING & INFO SIGNAGE	435,550	-	-	-	-	-	435,550	-
P11658	CITY HALL GARAGE LIGHTING REHAB	357,500	-	-	-	-	-	357,500	-
P11779	BAHIA MAR BRIDGE REHAB	330,759	-	-	-	-	-	330,759	-
P10648	NEW AQUATICS CENTER/PARKING GARAGE	264,602	-	-	-	-	-	264,602	-
P11660	PARKING ADMIN BLDG STRUCTURAL REPAIRS	240,191	-	-	-	-	-	240,191	-
P12053	PARKING ADMIN BLDG ELECTRICAL UPGRADES	176,928	-	-	-	-	-	176,928	-
P12091	DOWNTOWN WAYFINDING & INFO SIGNAGE	111,250	-	-	-	-	-	111,250	-
P11657	BARRIER ISLAND PARKING GARAGE	100,000	-	-	-	-	-	100,000	-
P11870	ANNUAL CONTRACT - ADA MODS & GENERAL IMP	50,175	-	-	-	-	-	50,175	-
P11760	ADA MODS & PARKING LOT REPAIRS 2010/11	25,752	-	-	-	-	-	25,752	-
P11936	UPGRADE PARKING MGMT SYSTEM	8,900	-	-	-	-	-	8,900	-
P10709	CITY PARK GARAGE PHASE III MALL REHAB	2,027,789	750,000	-	-	-	-	2,777,789	-
P11921	SUSTAINABLE PARKING LOT IMPROVMENTS	80,882	800,000	850,000	-	-	-	1,730,882	-
FY 20160459	PARKING ADMINISTRATION AND CITY PARK GARAGE REP	-	222,449	227,623	734,451	241,485	248,729	1,674,737	-
Parking Fund (461) Total		6,986,523	1,772,449	1,077,623	734,451	241,485	248,729	9,343,260	-
Parking Revenue Bond Fund (462)									
P10648	NEW AQUATICS CENTER/PARKING GARAGE	6,581,033	-	-	-	-	-	6,581,033	-
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	-	-	7,000,000	-	-	-	7,000,000	-
Parking Revenue Bond Fund (462) Total		6,581,033	-	7,000,000	-	-	-	13,581,033	-
Airport Fund (468)									
P10882	TAXIWAYS D & C PAVEMENT REHABILITATION	176,659	-	-	-	-	-	176,659	-
P11181	CONSTRUCT AIRPORT MAINTENANCE BUILDING	369,182	-	-	-	-	-	369,182	-
P11242	DESIGN & CONSTRUCT CUSTOMS BLDING APRON	422,553	-	-	-	-	-	422,553	-
P11453	RELOCATION OF T/W GOLF	5,103	-	-	-	-	-	5,103	-
P11656	EXECUTIVE AIRPORT LANDSCAPING PROGRAM	61,711	-	-	-	-	-	61,711	-
P11723	FUHRER HELISTOP W STAIRCASE REPLACEMENT	654,129	-	-	-	-	-	654,129	-
P11861	TAXIWAY SIERRA PAVEMENT REHABILITATION	1,217,914	-	-	-	-	-	1,217,914	-
P11863	EXECUTIVE AIRPORT EAST PERIMETER LOOP RD	1,124,054	-	-	-	-	-	1,124,054	-
P11997	AIRFIELD LIGHTING REHABILITATION	573,155	-	-	-	-	-	573,155	-
P11998	R/W 8/26 & 13/31 PAVEMENT REHABILITATION	538,102	-	-	-	-	-	538,102	-
P11995	EXEC AIRPORT PEDESTRIAN/ BIKE PATH	498,920	-	-	-	-	-	498,920	-
P12070	MASTER PLAN UPDATE	496,286	-	-	-	-	-	496,286	-
P11862	ADMINISTRATION BUILDING RENOVATION -LEED	481,550	-	-	-	-	-	481,550	-
P11996	OBSERVATION AREA PARKING EXPANSION	115,847	-	-	-	-	-	115,847	-
P11909	EXEC AIRPRT LIGHTING CNTRL PNL FOR TOWER	91,439	-	-	-	-	-	91,439	-
P11911	EXECUTIVE AIRPORT SECURITY IMPROVEMENTS	36,050	-	-	-	-	-	36,050	-
P11916	SUSTAINABILITY MASTER PLAN	180,030	-	-	-	-	-	180,030	-
P11749	TAXILANE CHARLIE PAVEMENT & LIGHTING	15,555	-	-	-	-	-	15,555	-
P11750	TAXIWAY ECHO PAVEMENT REHABILITATION	304,170	-	-	-	-	-	304,170	-
P12104	WESTERN PERIMETER ROAD	50,000	334,860	34,860	-	-	-	419,720	-
P11999	TAXIWAY FOXTROT PAVEMENT REHABILITATION	15,967	145,000	205,141	60,141	-	-	426,249	-
P11747	DESIGN & CONSTRUCT T/W EXTENSION	50,000	-	-	-	359,600	-	409,600	-

City of Fort Lauderdale
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Project #	Project Title	Unspent Balance as of August 20, 2015	FY 2016*	FY 2017	FY 2018	FY 2019	FY 2020	FY 2016 - FY 2020 CIP Total **	Unfunded
FY 20160355	TAXIWAY INTERSECTION IMPROVEMENTS	-	273,826	-	-	-	-	273,826	-
FY 20160356	FXE ADMINISTRATION BUILDING RENOVATION	-	257,750	-	-	-	-	257,750	-
FY 20160345	AIRFIELD ELECTRICAL VAULT IMPROVEMENTS	-	135,340	-	-	-	-	135,340	-
FY20130186	SOUTH PERIMETER LOOP ROAD	-	-	500,000	-	-	-	500,000	-
FY 20160358	RUNWAY 27 AND 13-31 BYPASS TAXIWAYS	-	-	240,651	-	-	-	240,651	-
FY20110013	RELOCATION OF T/W GOLF	-	-	50,000	511,320	61,320	-	622,640	-
FY20120100	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	-	-	15,000	214,375	79,625	-	309,000	-
FY20100157	MID-FIELD TAXIWAY EXTENSION AND RUN-UP AREA	-	-	-	73,000	311,800	311,800	696,600	-
FY20130165	ACUTE ANGLE TAXIWAY KILO	-	-	-	10,000	110,025	42,525	162,550	-
FY 20160359	RUNWAY 13 RUN-UP AREA	-	-	-	-	-	110,678	110,678	-
Airport Fund (468) Total		7,478,376	1,146,776	1,045,652	868,836	922,370	465,003	11,927,013	-
Stormwater Fund (470)									
P12120	L OLAS, VEN ISL, R VISTA STWTR & TDL CNT	1,184,199	-	-	-	-	-	1,184,199	-
P11907	2014 ANNUAL CANAL DREDGING	742,526	-	-	-	-	-	742,526	-
P11780	ANNUAL STORM DRAINAGE CONTRACT 2012/13	162,988	-	-	-	-	-	162,988	-
P12083	LAUDERDALE ISLES CANAL DREDGING	113,682	-	-	-	-	-	113,682	-
P11419	RIVEROAKS STORMWATER PARK	151,687	-	-	-	-	-	151,687	-
P12035	1000 NE 17TH WAY STRMWTR IMPROVEMENTS	148,540	-	-	-	-	-	148,540	-
P12026	2100 SE 18TH ST STRMWTR IMPROVMENTS	84,213	-	-	-	-	-	84,213	-
P12112	DEL MAR STORMWATER IMPROVEMENTS	44,890	-	-	-	-	-	44,890	-
P11857	ANNUAL UTILITIES RESTORATION 2012-13	25,000	-	-	-	-	-	25,000	-
P11938	NE 2ND STREET IMPROVEMENTS	4,977	-	-	-	-	-	4,977	-
P11842	EDGEWOOD AREA STORMWATER IMPROVEMENTS	629,506	1,250,000	-	-	-	-	1,879,506	-
P12065	777 BAYSHORE DR STORMWATER IMPROVEMENTS	441,642	270,985	-	-	-	-	712,627	-
P12118	SURVEY FOR CITYWIDE STORMWATER MODEL	386,569	150,000	-	-	-	-	536,569	-
P12019	2625 NE 11TH COURT STORMWATER IMPROVEMENTS	168,506	176,810	-	-	-	-	345,316	-
P12082	VICTORIA PARK TIDAL AND STORMWATER IMPROV	650,000	240,000	1,060,000	-	-	-	1,950,000	-
P11843	PROGRESSO AREA STORMWATER IMPROVEMENTS	434,507	230,000	630,000	-	-	-	1,294,507	-
P11868	RIVER OAKS STORMWATER NEIGHBORHOOD & PRESERV	383,752	400,000	440,000	-	-	-	1,223,752	-
P12074	SOUTHEAST ISLES TIDAL AND STORMWATER IMPROV	308,297	350,000	350,000	-	-	-	1,008,297	-
P12084	NE 13TH STREET COMPLETE STREETS PROJECT	307,680	6,000	140,000	-	-	-	453,680	-
P11844	DURRS AREA STORMWATER IMPROVEMENTS	265,010	265,000	265,000	-	-	-	795,010	-
P11845	DORSEY RIVERBEND AREA STORMWATER IMPROV	264,268	265,000	265,000	-	-	-	794,268	-
P11869	CITYWIDE STORMWATER MODEL	740,768	150,000	50,000	50,000	50,000	-	1,040,768	-
P12036	3605 SW 13TH COURT STORMWATER IMPROV	-	326,400	-	-	-	-	326,400	-
P12063	3301 NE 16 ST STORMWATER IMPROVEMENTS	-	244,800	-	-	-	-	244,800	-
FY 20160454	STORMWATER ASSET MANAGEMENT	-	200,000	-	-	-	-	200,000	-
FY 20160392	DRAINAGE CANAL SURVEYING AND ASSESSMENT	-	289,000	-	-	-	-	289,000	-
P12030	SE 6TH ST, SE 7TH ST, US1 AND SE 3RD AVE STORM	-	117,504	535,296	-	-	-	652,800	-
P12064	915 NE 3RD AVE STORMWATER IMPROVEMENTS	-	171,200	400,000	-	-	-	571,200	-
FY 20160405	NE 25TH STREET BEACH EROSION IMPROVEMENTS	-	52,000	53,500	-	-	-	105,500	-
FY 20160391	DRAINAGE CANAL DREDGING	-	-	376,101	103,752	734,515	596,554	1,810,922	-
P12022	700-1000 WEST LAS OLAS BOULEVARD STORMWATER	-	-	416,160	-	-	-	416,160	-
P12025	1436 PONCE DE LEON DR STORMWATER IMPROV	-	-	332,928	-	-	-	332,928	-
P12027	3318 SE 6TH AVENUE STORMWATER IMPROVEMENTS	-	-	332,928	-	-	-	332,928	-

City of Fort Lauderdale
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Project #	Project Title	Unspent Balance as of August 20, 2015	FY 2016*	FY 2017	FY 2018	FY 2019	FY 2020	FY 2016 - FY 2020 CIP Total **	Unfunded
P12033	205 SW 21ST STREET STORMWATER IMPROVEMENTS	-	-	499,392	-	-	-	499,392	-
P12042	SW 27 TERRACE AND RIVERLAND ROAD STORMWATER	-	-	169,793	-	-	-	169,793	-
P12031	500 BLOCK SW 9TH TERRACE STORMWATER IMPROV	-	-	-	848,966	-	-	848,966	-
P12024	1137 NE 9TH AVENUE STORMWATER IMPROVEMENTS	-	-	-	339,587	-	-	339,587	-
P12043	2449 BIMINI LANE STORMWATER IMPROVEMENTS	-	-	-	169,793	-	-	169,793	-
P12044	2505 RIVERLAND TERRACE STORMWATER IMPROV	-	-	-	169,793	-	-	169,793	-
P12020	HECTOR PARK STORMWATER IMPROVEMENTS	-	-	-	-	779,351	-	779,351	-
P12034	1416 SE 11 COURT STORMWATER IMPROVEMENTS	-	-	-	-	606,162	-	606,162	-
P12023	800-850 SW 21ST TERRACE STORMWATER IMPROV	-	-	-	-	519,567	-	519,567	-
P12028	4848 NE 23RD AVENUE STORMWATER IMPROVEMENTS	-	-	-	-	346,378	-	346,378	-
Stormwater Fund (470) Total		7,643,207	5,154,699	6,316,098	1,681,891	3,035,973	596,554	24,428,422	-
Proposed Stormwater Revenue Bond Fund (471)									
P11868	RIVER OAKS STORMWATER NEIGHBORHOOD & PRESERV	-	-	-	-	16,120,000	-	16,120,000	-
P11845	DORSEY RIVERBEND AREA STORMWATER IMPROV	-	-	-	-	14,040,000	-	14,040,000	-
P11844	DURRS AREA STORMWATER IMPROVEMENTS	-	-	-	-	15,600,000	-	15,600,000	-
P11843	PROGRESSO AREA STORMWATER IMPROVEMENTS	-	-	-	-	24,440,000	-	24,440,000	-
P11842	EDGEWOOD AREA STORMWATER IMPROVEMENTS	-	-	-	-	34,840,000	-	34,840,000	-
P12074	SOUTHEAST ISLES TIDAL AND STORMWATER IMPROV	-	-	-	-	6,760,000	-	6,760,000	-
P12082	VICTORIA PARK TIDAL AND STORMWATER IMPROV	-	-	-	-	36,400,000	-	36,400,000	-
Proposed Stormwater Revenue Bond Fund (471) Total			-	-	-	148,200,000	-	148,200,000	-
W & S Debt Financed Const Non-Regional Fund (482)									
P12075	10 IN SEWER MN TARPON RIV AT ANDREWS AV	279,505	-	-	-	-	-	279,505	-
W & S Debt Financed Const Non-Regional Fund (482) Total		279,505	-	-	-	-	-	279,505	-
Central Services Operations Fund (581)									
P12009	REGIONAL CONS DISPATCH & RECORDS MGMT SY	77,888	-	-	-	-	-	77,888	-
P11922	KRONOS UPGRADE	75,966	-	-	-	-	-	75,966	-
P11937	ERP (ENTERPRISE RESOURCE PLANNING)	770,923	4,500,000	-	-	-	-	5,270,923	-
P12000	REPLACEMENT DOCUMENT MANAGEMENT SYSTEM	500,000	50,000	-	-	-	-	550,000	-
P11815	CITYWIDE TELEPHONE SYSTEM UPGRADE PH. 2	43,288	-	-	-	-	-	43,288	-
P12123	EOC DATA ROOM AT FIRE STATION 53	-	180,000	-	-	-	-	180,000	-
FY 20160434	INLINE COOLING SYSTEM FOR POLICE DATA CENTER	-	106,000	-	-	-	-	106,000	-
Central Services Operations Fund (581) Total		1,468,065	4,836,000	-	-	-	-	6,304,065	-
Vehicle Rental Operations Fund (583)									
P12103	ENVIRONMENTAL AND SUSTAINABILITY MANAGEMENT	65,558	250,000	-	-	-	-	315,558	-
Vehicle Rental Operations Fund (583) Total		65,558	250,000	-	-	-	-	315,558	-
Cemetery Perpetual Care Fund (627)									
P12102	LAUDERDALE MEMRL GARDENS PERIMETER FENCE	322,738	-	-	-	-	-	322,738	-
P12017	LAUDERDALE MEMORIAL PARK PAVING	47,342	-	-	-	-	-	47,342	-
Cemetery Perpetual Care Fund (627) Total		370,080	-	-	-	-	-	370,080	-
Arts and Science District Garage Fund (643)									
P11661	ARTS & SCIENCE GARAGE LIGHTING	257,400	-	-	-	-	-	257,400	-
Arts and Science District Garage Fund (643) Total		257,400	-	-	-	-	-	257,400	-
Florida Department of Transportation (FDOT) Grants Fund (778)									
FY 20160355	TAXIWAY INTERSECTION IMPROVEMENTS	-	938,174	-	-	-	-	938,174	-
P11136	LAS OLAS BOULEVARD SAFETY PROJECT	-	341,282	-	-	-	-	341,282	-

City of Fort Lauderdale
Tentative FY 2016 - FY 2020 Community Investment Plan

Project #	Project Title		Unspent Balance as of August 20, 2015	FY 2016*	FY 2017	FY 2018	FY 2019	FY 2020	FY 2016 - FY 2020 CIP Total **	Unfunded	
P12104	WESTERN PERIMETER ROAD	-		200,000	1,200,000	-	-	-	1,400,000	-	
FY 20160356	FXE ADMINISTRATION BUILDING RENOVATION	-		-	800,000	-	-	-	800,000	-	
FY 20160345	AIRFIELD ELECTRICAL VAULT IMPROVEMENTS	-		64,000	400,000	-	-	-	464,000	-	
P11999	TAXIWAY FOXTROT PAVEMENT REHABILITATION	-		17,500	145,000	145,000	-	-	307,500	-	
FY 20160358	RUNWAY 27 AND 13-31 BYPASS TAXIWAYS	-		-	-	885,000	-	-	885,000	-	
FY20110013	RELOCATION OF T/W GOLF	-		-	-	200,000	1,800,000	-	2,000,000	-	
FY20120100	ACUTE ANGLE TAXIWAYS NOVEMBER & DEL	-		-	-	15,000	134,750	-	149,750	-	
FY20100157	MID-FIELD TAXIWAY EXTENSION AND RUN-UP AREA	-		-	-	-	292,000	946,200	1,238,200	-	
P11747	DESIGN & CONSTRUCT T/W EXTENSION	-		-	-	-	200,000	1,080,000	1,280,000	-	
FY20130165	ACUTE ANGLE TAXIWAY KILO	-		-	-	-	10,000	67,500	77,500	-	
Florida Department of Transportation (FDOT) Grants Fund (778) Total				1,560,956	2,545,000	1,245,000	2,436,750	2,093,700	9,881,406	-	
Federal Aviation (FAA) Grants Fund (779)											
P11999	TAXIWAY FOXTROT PAVEMENT REHABILITATION	-		315,000	2,610,000	2,610,000	-	-	5,535,000	-	
FY20120100	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	-		-	-	270,000	2,425,500	-	2,695,500	-	
FY20130165	ACUTE ANGLE TAXIWAY KILO	-		-	-	-	180,000	1,215,000	1,395,000	-	
Federal Aviation (FAA) Grants Fund (779) Total				315,000	2,610,000	2,880,000	2,605,500	1,215,000	9,625,500	-	
GRAND TOTAL				187,865,594	65,767,777	78,082,869	53,256,057	200,043,738	44,841,060	628,139,095	220,132,094

*Grant funds will not be appropriated until each grant contract is executed.

**Includes the unspent balance remaining in projects as of August 20, 2015.

Strikethroughs are projects removed from prior year CIP schedule.