




**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

9-1-15  
CM-6  
REVISED  
CAM  
#15-1033

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager 

**DATE:** September 1, 2015

**TITLE:** **REVISED CM-6** Motion Accepting FY2015 Florida Department of Juvenile  
Justice Grant Funds - \$27,777

**Recommendation**

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$27,777 from the Florida Department of Juvenile Justice (FDJJ), and pursuant to City of Fort Lauderdale Resolution NO. 14-62, authorize the City Manager to enter into a Memorandum of Understanding with Mount Bethel Human Services (MBHS) as approved by the FDJJ.

**Background**

In January 2015, the City submitted an application to the Florida Department of Juvenile Justice in response to a solicitation for proposals from law enforcement agencies to deliver services that address the issue of overrepresentation of minority youth in Florida's juvenile justice system. This program will partner with MBHS to address Disproportionate Minority Contact (DMC) through the provision of DMC curriculum training, focus groups and DMC analysis reports. The grant period is September 1, 2015 through August 31, 2016.

**Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$27,777. The grant does not require matching funds. Funding is contingent upon the approval of Consolidated Budget CAM 15-0955 scheduled for the September 1, 2015 Regular Commission Meeting.

**Appropriation To:**

**Funds available as of August 10, 2015**

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AMOUNT RECEIVED (Object Code)	AMOUNT
129-GDJJDMC16-C607	Juvenile Justice & Delinquency Prevention	US DOJ/ Juvenile Justice	\$0.00	\$0.00	\$27,777.00
APPROPRIATION TOTAL →					\$27,777.00

**Appropriation To:**

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GDJJDMC16-3199	Juvenile Justice & Delinquency Prevention	Service & Materials/Other Prof Serv	\$0.00	\$0.00	\$20,209.60
129-GDJJDMC16-4352	Juvenile Justice & Delinquency Prevention	Other Operating Expenses/Servchg- Police	\$0.00	\$0.00	\$7,567.40
<b>APPROPRIATION TOTAL →</b>					<b>\$27,777.00</b>

**Strategic Connections**

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.
- Initiative 3: Partner with Juvenile Protection, Juvenile Justice System, State Attorney's Office, Fort Lauderdale's Intelligence-Led Policing Unit, and other agencies to address juvenile criminal activity and prevent repeat offenders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Attachments**

Exhibit 1 - FY2015/2016 Florida Department of Juvenile Justice Contract

Exhibit 2 - City of Fort Lauderdale Memorandum of Understanding with Mount Bethel Human Services

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Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police