



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#15-1034**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 1, 2015

**TITLE:** Motion to Approve Re-Development Plan Consulting Services - Fort  
Lauderdale Police Department Facility – HDR Architecture, Inc. - \$34,000

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**Recommendation**

It is recommended that the City Commission approve a motion authorizing a proprietary purchase for consulting services for a re-development plan for the Police Department facility with HDR Architecture, Inc. (HDR) in the amount of \$34,000 in substantially the form of agreement attached.

**Background**

A Request for Proposals was released on November 2, 2006 seeking solicitations from qualified consultants/and or consulting firms to provide a comprehensive report, review, assessment and detailed Multi-Facility Re-Development Plan detailing potential scenarios regarding the City's future growth and necessary needs to meet that growth. The plan included market analysis of the City's best options and recommendations for the highest and best use of certain identified property. The City was attempting to determine best use of several large parcels of property and how the parcels may be leveraged for best and highest use of each parcel, and the building of a new Police Department facility.

On January 4, 2007, the City Commission awarded a continuing contract to HDR for these long range facility planning consulting services and a detailed multi-facility redevelopment plan. HDR prepared the Multi-Facility Re-Development Plan which included facility cost factors, as well as options for disposing of or developing surplus properties and using this revenue to offset facility costs. It also included recommendations as to how the forecasted additional tax revenues from private development on surplus land could be utilized to offset capital costs through the use of City or Community Redevelopment Agency bonds or other funding mechanisms and a conceptual schedule for proceeding through the development and financing process. The contract term has expired; however, additional work is required to update the work previously completed for the Police Department facility.

The scope of services provided will include the following:

- Project Kickoff and Data Collection – review/analyze previously prepared staffing and equipment projections, prior master plans and other relevant documents
- Research and Establish Space Standards – develop benchmarking for use during program development of spaces.
- Development of Macro-Level Space Needs and Order of Magnitude Cost Estimate – utilize the space standards set to document the macro-level space program requirements. Upon City's acceptance of space needs assessment, a macro-level order of magnitude capital cost estimate will be provided

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature.

Staff recommends approval for HDR to update their proprietary plan for the Police Department facility.

#### **Resource Impact**

There is a fiscal impact to the City in the amount of \$34,000.

Funds available as of 8/10/2015					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
001-POL030501-3199	Red Light Camera Enforcement	Services & Materials/ Other Prof Services	\$1,945,094	\$836,041	\$34,000
				<b>PURCHASE TOTAL ►</b>	\$34,000

#### **Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably
- Objective 1: Ensure sound fiscal management
- Initiative 1: Achieve a structurally balanced budget through viable revenue sources, smart financial management, comprehensive financial forecasting, and results-oriented and efficient services

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

#### **Attachment**

Exhibit 1 – Proposal  
Exhibit 2 - Agreement

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