



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#15-1033

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 1, 2015

TITLE: Motion Accepting FY2015 Florida Department of Juvenile Justice Grant Funds - \$27,777

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$27,777 from the Florida Department of Juvenile Justice (FDJJ), and pursuant to City of Fort Lauderdale Resolution No. 14-62, authorize the City Manager to enter into a Memorandum of Understanding with Mount Bethel Human Services (MBHS) as approved by the FDJJ.

Background

In January 2015, the City submitted an application to the Florida Department of Juvenile Justice in response to a solicitation for proposals from law enforcement agencies to deliver services that address the issue of overrepresentation of minority youth in Florida's juvenile justice system. This program will partner with MBHS to address Disproportionate Minority Contact (DMC) through the provision of DMC curriculum training, focus groups and DMC analysis reports. The grant period is September 1, 2015 through August 31, 2016.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$27,777. The grant does not require matching funds.

Appropriation To:

Funds available as of August 10, 2015

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AMOUNT RECEIVED (Object Code)	AMOUNT
129-GDJJDMC16-C607	Juvenile Justice & Delinquency Prevention	US DOJ/ Juvenile Justice	\$0.00	\$0.00	\$27,777.00
APPROPRIATION TOTAL →					\$27,777.00

Appropriation To:

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GDJJDMC16-3199	Juvenile Justice & Delinquency Prevention	Service & Materials/Other Prof Serv	\$0.00	\$0.00	\$20,209.60
129-GDJJDMC16-4352	Juvenile Justice & Delinquency Prevention	Other Operating Expenses/Servchg-Police	\$0.00	\$0.00	\$7,567.40
APPROPRIATION TOTAL →					\$27,777.00

9/1/2015

CAM #15-1033

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.
- Initiative 3: Partner with Juvenile Protection, Juvenile Justice System, State Attorney's Office, Fort Lauderdale's Intelligence-Led Policing Unit, and other agencies to address juvenile criminal activity and prevent repeat offenders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 - FY2015/2016 Florida Department of Juvenile Justice Contract

Exhibit 2 - City of Fort Lauderdale Memorandum of Understanding with Mount Bethel Human Services

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police