

#15-0984

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 1, 2015

TITLE: Motion to Approve Stormwater Operations Utility Vehicles – Rechtien

International Trucks, Inc. and Duval Ford, LLC - \$198,088

Recommendation

It is recommended that the City Commission approve the purchase of two stormwater operations utility vehicles via Florida Sheriffs Association (FSA) Contract 14-12-0904, first, an International Duraster truck from Rechtien International Trucks, Inc. in the amount of \$124,476 and second, a Ford F-550 truck from Duval Ford, LLC in the amount of \$73,612 for a total cost of \$198,088.

Background

The Fleet Services Division conducted a vehicle replacement analysis report for each vehicle proposed for replacement. Two utility vehicles met the criteria and are recommended for replacement. The criteria used to determine when to replace a vehicle include the following:

- Age and mileage of vehicle
- Type of service for which the vehicle is used
- Reliability over time as the vehicle has aged
- Operating and maintenance costs

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. Options costing \$1,775 include a twelve foot crane body; interior height of seventy-six inches; an upgraded compressor and generator and underbody boxes which are not in the options listed in the FSA contract but must be provided at the time of manufacture from the stated manufacturer. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature.

Pursuant to Section 2-181(8), Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made from Rechtien International Trucks, Inc. in the

amount of \$124,476 (Exhibit 1) and from Duval Ford, LLC in the amount of \$73,612 (Exhibit 2), totaling \$198,088 *via* FSA Contract 14-12-0904 which was entered into following a fair and competitive process that included public notice, sealed written or secure electronic bids, and public bid opening.

Resource Impact

There will be a fiscal impact to the City in the amount of \$198,088.

Funds available as of July 22, 2015					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
450-PBS660502- 6416	Stormwater	Vehicles	\$198.088	\$198,088	\$198,088
			TOTAL →		\$198,088

Strategic Connection(s):

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Attachments

Exhibit 1 – Vehicle Replacement Analysis - Rechtien

Exhibit 2 – Vehicle Replacement Analysis – Duval

Exhibit 3 - Specification 11

Exhibit 4 – Specification 9

Prepared by: Robert McKenney, Finance

Linda Blanco, Finance

Department Directors: Hardeep Anand, Public Works

Kirk Buffington, Finance