

TASK ORDER No. 6

Dated this _____ day of _____, 2015

FORT LAUDERDALE PUBLIC WORKS DEPARTMENT

**COST ESTIMATE OF THE PROPOSED CONSTRUCTION COSTS FOR THE FORT LAUDERDALE
AQUATIC CENTER**

PROFESSIONAL SERVICES

This Task Order is pursuant to the Continuing Service Contract Agreement (No. 246-11374-1) between the City of Fort Lauderdale, a Florida municipality, ("CITY") and Atkins North America, Inc., ("CONSULTANT"), a Florida corporation for Cost Estimating Engineering Consulting Services in accordance with the terms of the agreement for professional services dated September 3, 2014 and expiring on September 2, 2016, between CITY and CONSULTANT ("MASTER AGREEMENT").

PROJECT BACKGROUND

This Task Order is to provide an independent cost estimate of probable construction costs of the 90% Construction Documents submittal for the Fort Lauderdale Aquatic Center project. The CITY has requested for the CONSULTANT to perform the cost estimate based on the 90% Construction Documents Submittal Package, which includes Design Drawings, Specifications and Calculations, and the current Fort Lauderdale Aquatic Center Developer's Agreement.

SCOPE OF SERVICES AND DELIVERABLES

The Scope of Services to be provided by CONSULTANT shall be as follows:

Task 1 **Cost Estimate** – CONSULTANT shall perform a cost estimate of probable construction costs of the subject project. CONSULTANT will identify the project's soft costs separately and will include estimate contingencies and allowances as necessary for the design submittal package. A full list of the estimate's basis, assumptions and exclusions will be included in the cost estimate deliverable. The cost estimate will be developed in Microsoft Excel with a single unit price for each line item inclusive of material, labor, equipment, and subcontractor markups. CONSULTANT will issue a draft report/estimate intended for the CITY's review and a final report/estimate will be issued upon its review and issuance of comments.

A detailed list of project assumptions and exclusions is shown on Exhibit A.

Deliverables:

Deliverables for this project shall consist of the following:

- Written report/cost estimate identifying probable construction costs of the subject project inclusive of basis, assumptions and exclusions for the estimate with submittal in PDF format.

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PROJECT ASSUMPTIONS

Specific assumptions for the project:

1. Any work beyond the scope of services will require a separate written authorization and will be considered Additional Services.
2. Cost estimate report assumes development of construction costs only and does not include development of pre-construction costs.
3. A complete list of project assumptions and exclusions is shown on Exhibit A.

CITY'S RESPONSIBILITIES

The CITY's project manager, or a designated representative, will coordinate this task order for the CITY. CITY to provide CONSULTANT with plans and contract specifications for cost estimating. CITY shall be available for consultation.

ADDITIONAL SERVICES

If authorized in writing by the CITY as an amendment to this Task Order, the CONSULTANT shall furnish, or obtain, Additional Services of the types listed in Article 8 of the Agreement. The CITY, as indicated in the Agreement, will pay for these services.

PERFORMANCE SCHEDULE

The Consultant shall provide a draft report/estimate as identified in Task 1 within fifteen (15) working days after receipt of a notice to proceed (NTP).

PROJECT FUNDING

Performance of this project is at the CITY's discretion and may be contingent upon the CITY receiving funding.

METHOD OF COMPENSATION

The services performed will be accomplished using the Not-to-Exceed method of compensation. Reimbursable expenses associated with these services are not included in the fees and will be itemized separately, subject to an established Not-to-Exceed limit. The total hourly rates payable by the CITY for each of CONSULTANT's employee categories, reimbursable expenses and sub-consultant fees are shown on Exhibit "A" attached hereto and made a part hereof.

TERMS OF COMPENSATION

Services shall be provided for the following Not-to-Exceed amounts:

| Task No | Task Title | Labor Fees | | Total |
|--------------|---------------|------------|--|-----------------|
| | | Consultant | | |
| 1 | Cost Estimate | \$24,990 | | \$24,990 |
| TOTAL | | | | \$24,990 |

CITY CONTACTS

Requests for payments should be directed to City of Fort Lauderdale Accounts Payable via e-mail to AcctsPayable@FortLauderdale.gov. All other correspondence and submittals should be directed to the attention of Don Morris at the address shown below. **Please be sure that all correspondence refers to the City project number and title as stated above.**

City of Fort Lauderdale
City Hall, 4th Floor – Engineering
100 North Andrews Avenue
Fort Lauderdale, FL 33301

CONSULTANT CONTACTS

Adrian Viera, LEED BD+C
Project Controls Manager
Atkins North America, Inc.
2001 NW 107th Avenue
Miami, Florida 33172
Phone: 305-514-3580
Cell: 305-904-6671
Fax: 305-594-8616
Email: adrian.viera@atkinsglobal.com

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DEPARTMENT SIGNATURES

Approved by:

Tom Green, P.E. Date:
Project Manager

Approved by:

Pedram Zohrevand, P.E. Date:
Assistant City Engineer

Approved by:

Hardeep Anand, P.E. Date:
Public Works Director

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CLOSURE

IN WITNESS OF THE FOREGOING, the parties have set their hands and seals the day and year first above written.

CITY OF FORT LAUDERDALE, a municipal corporation of the State of Florida:

By _____
LEE R. FELDMAN, City Manager

(CORPORATE SEAL)

ATTEST:

JEFFREY A. MODARELLI, City Clerk

Approved as to form:

RHONDA MONTOYA HASAN
Assistant City Attorney

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CONSULTANT

WITNESESS:

Print Name

Print Name

ATKINS NORTH AMERICA, INC.

By: _____

Name: _____

Title: _____

(CORPORATE SEAL)

ATTEST:

By: _____

Name: _____

Title: _____

STATE OF _____
COUNTY OF _____

The foregoing instrument was acknowledged before me this _____ day of _____, 2015,
by _____ as _____ of Atkins North America, Inc. a Florida corporation,
who is ☐ personally known to me or ☐ has produced _____ as identification.

(SEAL)

Notary Public, State of Florida
(Signature of Notary taking Acknowledgement)

Name of Notary Typed, Printed or Stamped

My Commission Expires

Commission No.

EXHIBIT A

FEE SCHEDULE

A. Fee Schedule

EXHIBIT A

City of Fort Lauderdale - Redevelopment of the Fort Lauderdale Aquatic Center



Cost Estimating Services - FEE PROPOSAL

7/16/2015

| Task: | Team: Category Hourly Rate | COST ESTIMATING SVCS - BUDGETED HRS | | | | Total Budget |
|--|----------------------------------|-------------------------------------|-------------------|-------------------|-------------------|--------------------|
| | | Principal | Project Manager | Sr. Estimator | Estimator | |
| | | \$190.00 | \$140.00 | \$140.00 | \$110.00 | |
| Cost Estimating Services | | | | | | |
| 90% Construction Documents Submittal | | | | | | |
| Initial Review of Submittal Documents | | 2 | 2 | 2 | 2 | 8 |
| Scope of Work Verification/Development Based on Submittal Documents | | 8 | | | | 8 |
| Scope of Work Quantity Take-offs | | | | 48 | 42 | 90 |
| Teleconference Coordination with A/E Team & Owner | | | 8 | | | 8 |
| Cost Estimate of "Indirect Costs" | | | 2 | | | 2 |
| Cost Estimate Development (Estimate Input and Pricing) | | | 8 | 8 | 8 | 24 |
| Prepare DRAFT Cost Estimate Report | | | | 4 | 4 | 8 |
| QA/QC (Issue) DRAFT Cost Estimate | | 2 | 4 | | | 6 |
| One (1) Meeting To Discuss Submittal Estimate | | | 4 | | | 4 |
| Incorporate DRAFT Estimate Review Comments | | | 4 | 8 | 8 | 20 |
| QA/QC (Issue) Final Cost Estimate | | 1 | 2 | | | 3 |
| Board Commission Meeting | | 4 | 4 | | | 8 |
| Subtotal Hours: | | 9 | 46 | 70 | 64 | 189 |
| Subtotal Labor: | | \$1,710.00 | \$6,440.00 | \$9,800.00 | \$7,040.00 | \$24,990.00 |
| | | | | | | |
| Total Hours: | | 9 | 46 | 70 | 64 | 189 |
| Total Labor ATKINS: | | \$1,710 | \$6,440 | \$9,800 | \$7,040 | \$24,990 |
| COST ESTIMATING SERVICES | | | | | | \$24,990 |
| | | | | | | |
| SCHEDULE OF DELIVERABLES: | | | | | | |
| Notice to Proceed: Aug. 19, 2015 | | | | | | |
| DRAFT Deliverable: Sept. 11, 2015 (Close of ATKINS Business Day) | | | | | | |
| | | | | | | |
| ESTIMATE BASIS, ASSUMPTIONS AND EXCLUSIONS: | | | | | | |
| <ul style="list-style-type: none"> - Cost estimate to be prepared in 2004 CSI Master Format. - Cost Estimate will be developed in MS Excel with a single unit price for each line item inclusive of material, labor, equipment and sub markups. - Budget assumes a Lump Sum contract. - Budget assumes submittal of one (1) Draft and one (1) Final Deliverable. - Budget assumes for only one (1) contract delivery method for the project. - Budget assumes that some pricing may be performed based on a GSF, assembly costs, allowances and/or contingencies. - Budget assumes cost assistance from owner and A/E team with specialized scope of work (e.g. pool equipment, etc.) - Budget assumes development of probable construction costs only and does not include development of pre-construction costs. - Budget excludes any scheduling and value engineering analysis or services. - Budget excludes any pricing/analysis of alternates. - Budget excludes pricing/analysis of any owner indirect/soft costs (e.g. material testing, permitting and construction engineering & inspection (CEI), etc.) - Budget excludes analysis or cost of environmental remediation & mitigation issues. - Budget excludes any negotiation/bid support with GC/CM or other contractors. - Budget excludes analysis of other independent estimates or schedules issued. - Budget excludes site visits. - Budget excludes pricing of Not-In-Contract FF&E. | | | | | | |