#15-1029

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 1, 2015

TITLE: Motion Authorizing Professional Services for Aquatic Center 90% Cost

Estimate Review – Atkins North America, Inc. – \$24,990 Task Order

Recommendation

It is recommended that the City Commission approve a task order for cost estimation services for the Aquatic Center with Atkins North America, Inc. (Atkins) in an amount not to exceed \$24,990.

Background

On September 18, 2012, the City Commission approved a Developer's Agreement with Recreational Design and Construction, Inc. (RDC) for the design and construction of the renovation of the Aquatic Complex with a Guaranteed Maximum Price (GMP) in the amount of \$32,437,434. The GMP consists of \$24,864,950 for the aquatic facility and \$7,572,484 for the parking garage.

On May 7, 2013, the City Commission approved Amendment No. 1 to the Developer's Agreement. Amendment No. 1 revised Section 3.10.12 of the agreement to indicate the City shall retain the services of an independent cost estimator to verify the final GMP at the 90% construction document stage.

This task order is being entered into pursuant to the Cost Estimating Consulting Services Agreement with Atkins, approved by City Commission on September 3, 2014 (CAM 14-0979). The scope of services for the task order includes, but is not limited to, the review and verification of the final GMP submitted by RDC and the preparation of a written report documenting their findings.

Resource Impact

There will be a fiscal impact to the City in the amount of \$24,990. Funding for this item is contingent upon the Community Redevelopment Board of Directors funding approval for these modifications (CAM 15-0999).

Funds available as of August 24, 2015					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
346-P10648.346- 6599	New Aquatics Center/Parking Garage	Capital Outlay/ Construction	\$26,103,018	\$0	\$24,990
			TOTAL →		\$24,990

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 4: Be a healthy community with fun and stimulating recreational activities for our neighbors.
- Objective 1: Offer a diverse range of youth, adult, and senior recreational programming.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

Attachment

Exhibit 1 – Task Order No. 6

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