#15-1014

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 1, 2015

TITLE: Motion to Approve Trash Skimmer Vessel – Barber Welding Inc -

\$302,342

Recommendation

It is recommended that the City Commission approve a contract with Barber Welding Inc for the purchase of a trash skimmer vessel, in substantially the form attached, at a cost of \$302,342.

Background

The City has traditionally maintained the aesthetics of its waterways, over 165 miles, by providing staff with boats to remove floating debris. Up until 2012, four Public Works Department employees utilized a skimmer vessel purchased in 1998 along with three recreation-grade pontoon boats purchased in 1998, 2000, and 2007 to accomplish this task. Prior to transferring the employees and responsibility to the Parks and Recreation Department, the skimmer vessel was out of service for maintenance issues; and the responsible staff was reduced to two. In FY 2015, staffing levels have been increased to four as a new skimmer vessel became a necessity.

The vessel selected will provide increased operational efficiencies while projecting a modern and innovative image of the City on its waterways. The background of the solicitation process includes the following:

- June 3, 2015 Request for Proposal (RFP) 554-11608 was issued for a trash skimmer vessel.
- July 13, 2015 The RFP closed with a total of three firms submitting proposals, including:

Barber Welding Inc (Barber) SheaBoats Inc. Elastec / American Marine

 July 23, 2015 – The evaluation committee consisting of Carlos Berriz, Fleet Services Program Manager; Todd Mills, Police Sergeant; John Saavedra, Parks Supervisor; Jonathan Luscomb, Marine Facilities Supervisor; and William McDonough, Parks Foreman met with AnnDebra Diaz, Acting Senior Procurement Specialist; Adam Makarevich, Procurement Specialist II and Enrique Sanchez, Deputy Director (non-voting member) to evaluate the proposals and rank the firms according to the evaluation criteria. Including all evaluation criteria, the final tabulation ranked Barber the single responsive and responsible proposer as shown in the table below. SheaBoats did not include the automated offload system as required in the specifications. Elastec did not include any automated loading or offloading system as required in the specifications and did not meet the required collection system weight capacity. Both SheaBoats and Elastec were determined non-responsive.

		Barber Welding	SheaBoats	Elastec/American Marine
Evaluation Criteria	Weight	Rank	Rank	Rank
Ability to accomplish				
goals and objectives	70%	1	NR	NR
Cost to the City	30%	1	NR	NR
Overall Ranking		1	NR	NR

NR - Non Responsive

Resource Impact

There will be a fiscal impact to the City in the amount of \$302,342 for FY 2015. The available balance in the chart below reflects the amount remaining after the removal of pre-encumbrances established for this purchase. A pre-encumbrance is included on requisition RQ1512224 in the amount of \$350,000.

Funds available as of August 12, 2015								
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT			
409-PKR080401-6499	Canal Cleaning	Capital Outlay/ Other Equipment	\$482,620	\$132,620	\$302,342			
			PURCHASE TOTAL ►		\$302,342			

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are United.

Attachments

Exhibit 1 – Bid Tabulation

Exhibit 2 – Final Rankings

Exhibit 3 – Barber Welding Proposal

Exhibit 4 – SheaBoats Proposal

Exhibit 5 – Elastec Proposal

Exhibit 6 – Barber Welding Agreement

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