



July 20, 2015

Ms. Lori Parrish Broward County Property Appraiser Governmental Center – Room 111 115 S. Andrews Avenue Fort Lauderdale, FL 33301-1899

Re: Certification of Taxable Value for the City of Fort Lauderdale; Sunrise Key Neighborhood Improvement District; Fort Lauderdale Fire Assessment; Beach Business Improvement Assessment; and Lauderdale Isles Water Management District Assessment

Dear Ms. Parrish:

Enclosed are the completed Certifications of Taxable Value (Form DR420) for the City of Fort Lauderdale and Sunrise Key Neighborhood Improvement District. They were completed pursuant to our understanding of Florida Statutes. The proposed property millage rates for Fiscal Year 2016 for the City of Fort Lauderdale are as follows:

Operating	4.1193
Debt Service - 2005	0.0437
Debt Service - 2011A	0.0425
Debt Service - 2011B	0.0935

The proposed property millage rate for Fiscal Year 2016 for the Sunrise Key Neighborhood Improvement District is as follows:

•	
Operating	1.0000
o por a tinig	1.0000

The proposed rate for the Fire Assessment is \$225 (Residential), which is estimated to generate \$34,179,973. Enclosed are the proposed rates and the completed TRIM Notice Information request. Please note that all assessments are imposed on a building basis. Please place each non-residential property into the appropriate square footage tier. We would appreciate receiving electronic file copies of the database after the TRIM notices are sent out. The City will publish the fee schedule by August 19, 2015. I have enclosed the TRIM Notice Information form as provided by your office on July 9, 2015.

Certification of Taxable Values

July 20, 2015 Page 2 of 2

The proposed rate for the Beach Business Improvement Assessment is \$.8525 per \$1,000 of assessed value, which is estimated to generate \$776,784. The City will publish the fee schedule by August 19, 2015. I have enclosed the TRIM Notice Information form as provided by your office on July 9, 2015.

The Lauderdale Isles Water Management District will impose a non-ad valorem assessment of \$15 per unit, for a total of \$8,265 to be collected from its 551 parcels. I have enclosed the TRIM Notice Information form as provided by your office on July 9, 2015.

Should you have any questions, please contact me at (954) 828-5425.

Sincerely,

Emilie R. Smith

Budget Manager

Received by:		
	Name	Date
Received by:		
a see a constant of the consta	Name	Data

Enclosures

cc: Tom Kennedy, Director, Records, Taxes & Treasury Division, Broward County Lee Feldman, ICMA-CM, City Manager Stanley D. Hawthorne, Assistant City Manager Cynthia A. Everett, City Attorney Jonda Joseph, City Clerk

CITY MANAGER'S OFFICE



Broward County Property Appraiser's Office

115 S. Andrews Avenue, Room 111 Fort Lauderdale, Florida 33301 (954) 357-6830 · Fax: (954) 357-8474 www.bcpa.net

July 9, 2015

Emilie R. Smith, Budget Manager 100 N. Andrews Avenue Fort Lauderdale, Florida 33301

Re: City of Fort Lauderdale

Phone Number to be listed on TRIM Notices

Dear Ms. Smith:

The Notices of Proposed Property Taxes (TRIM NOTICES) reflect the telephone number of each Taxing Authority. This phone number is listed after the time, date, and place of your first budget hearing. Please indicate below whether you want to change the telephone number or use the same one used last year and return it to us by August 4, 2015.

Å,	Use Number Supplied Last Year: 954-828-6568
	Change Number To:
Signa	atureEuro
Emi	lie R. Smith, Budget Manager
(Pleas	se Print Name)

Should you have any questions, please do not hesitate to contact me at (954) 357-6825 or hcimino@bcpa.net.

Sincerely,

Holly Cimino

Director of Finance, Budget & Tax Roll Management

/hc



Broward County Property Appraiser's Office

115 S. Andrews Avenue, Room 111 Fort Lauderdale, Florida 33301 (954) 357-6830 · Fax: (954) 357-8474 www.bcpa.net

July 9, 2015

Emilie R. Smith, Budget Manager 100 N. Andrews Avenue Fort Lauderdale, Florida 33301

Re: Sunrise Key Neighborhood

Phone Number to be listed on TRIM Notices

Dear Ms. Smtih:

The Notices of Proposed Property Taxes (TRIM NOTICES) reflect the telephone number of each Taxing Authority. This phone number is listed after the time, date, and place of your first budget hearing. Please indicate below whether you want to change the telephone number or use the same one used last year and return it to us by August 4, 2015.

Use Number Supplied Last Year: 954-828-6568

Change Number To:

Signature

Emilie R. Smith, Budget Manager
(Please Print Name)

Should you have any questions, please do not hesitate to contact me at (954) 357-6825 or hcimino@bcpa.net.

Sincerely,

Holly Cimino

Director of Finance, Budget & Tax Roll Management

/hc



Broward County Property Appraiser's Office 115 S. Andrews Avenue, Room 111 Fort Lauderdale, Florida 33301 954.357.6830 Fax: 954.357.8474 www.bcpa.net

DATE:

July 9, 2015

MEMO TO: Emilie R. Smith, Budget Manager

City of Fort Lauderdale

FROM:

Holly M. Cimino

Director of Finance, Budget and Tax Roll Management

SUBJECT:

Beach Improvement District (City of Fort Lauderdale) TRIM Notice

Information

Please complete the information requested below and return this form by August 4, 2015. This information will be included on the TRIM Notices. If any of the information is not applicable to your assessment, please write "N/A". Please attach a copy of your preliminary rates.

NAME OF ASSESSMENT:	Beach Business Improvement District
*DATE OF HEARING:	September 8, 2015
TIME OF HEARING:	6:00 P.M
PLACE:	City Hall, 100 North Andrews Avenue, 1 st Floor Commission Chambers Fort Lauderdale, FL 33301
PHONE NUMBER:	954-828-5072
TOTAL AMOUNT TO BE COLLECT	CTED: \$776,784
Is the Trim Notice serving as the first Signature	t class notice? Yes No X 1/20/15 Date

Emilie R. Smith, Budget Manager

Print Name

*Note: If the TRIM Notice is serving as the first class notice, your non-ad valorem hearing cannot be held prior to September 11, 2015 in order for the Property Appraiser to guarantee the 20-day notice requirement.



Broward County Property Appraiser's Office 115 S. Andrews Avenue, Room 111 Fort Lauderdale, Florida 33301 954.357.6830 Fax: 954.357.8474 www.bcpa.net

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1)	Δ	91	10	160

July 9, 2015

MEMO TO:

Emilie R. Smith, Budget Manager

City of Fort Lauderdale

FROM:

Holly M. Cimino

Director of Finance, Budget and Tax Roll Management

SUBJECT:

City of Ft. Lauderdale Fire TRIM Notice Information

Please complete the information requested below and return this form by August 4, 2015. This information will be included on the TRIM Notices. If any of the information is not applicable to your assessment, please write "N/A". Please attach a copy of your preliminary rates.

NAME OF ASSESSMENT:	Fort Lauderdale Fire-Rescue Special Assessment Fee
*DATE OF HEARING:	September 8, 2015
TIME OF HEARING:	6:00 P.M
PLACE:	City Hall, 100 North Andrews Avenue, 1 st Floor Commission Chambers Fort Lauderdale, FL 33301
PHONE NUMBER:	954-828-6800
TOTAL AMOUNT TO BE COLLE	CTED: \$34,179,973
Is the Trim Notice serving as the firs Signature	t class notice? Yes No X $\frac{1}{20}$ Date
Emilie R. Smith, Budget Manager Print Name	

*Note: If the TRIM Notice is serving as the first class notice, your non-ad valorem hearing cannot be held prior to **September 11, 2015** in order for the Property Appraiser to guarantee the 20-day notice requirement.



Broward County Property Appraiser's Office 115 S. Andrews Avenue, Room 111 Fort Lauderdale, Florida 33301 954.357.6830 Fax: 954.357.8474 www.bcpa.net

DATE:

July 9, 2015

MEMO TO:

Emilie R. Smith, Budget Manager

City of Fort Lauderdale

FROM:

Holly M. Cimino

Director of Finance, Budget and Tax Roll Management

SUBJECT:

Lauderdale Isles (City of Ft. Lauderdale) TRIM Notice Information

Please complete the information requested below and return this form by August 4, 2015. This information will be included on the TRIM Notices. If any of the information is not applicable to your assessment, please write "N/A". Please attach a copy of your preliminary rates.

NAME OF ASSESSMENT:	Lauderdale Isles Water Management District
*DATE OF HEARING:	September 8, 2015
TIME OF HEARING:	6:00 PM
PLACE:	City Hall, 100 North Andrews Avenue, City Commission Chambers, Fort Lauderdale, FL 33301
PHONE NUMBER:	954-828-7844
TOTAL AMOUNT TO BE COLI	LECTED: \$8,265
Is the Trim Notice serving as the f	first class notice? Yes No X 1/20/15 Date

Emilie R. Smith, Budget Manager

Print Name

*Note: If the TRIM Notice is serving as the first class notice, your non-ad valorem hearing cannot be held prior to **September 11, 2015** in order for the Property Appraiser to guarantee the 20-day notice requirement.



CERTIFICATION OF TAXABLE VALUE

DR-420 R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Year	2015		County: BROWARD				
	ipal Authority : OF FORT LAUDERDALE		Taxing Authority: CITY OF FORT LAUDERD	ALE			
SEC	TION I: COMPLETED BY PROPERTY A	PPRAISER					_
1.	Current year taxable value of real property for o	perating pur	poses	\$	27.	447,169,070	(1)
2.	Current year taxable value of personal property	for operating	purposes	\$		046,858,383	(2)
3.	Current year taxable value of centrally assessed	property for	operating purposes	\$		17,078,314	(3)
4.	Current year gross taxable value for operating p	ourposes (Lin	e 1 plus Line 2 plus Line 3)	\$	28.	511,105,767	(4)
5.	Current year net new taxable value (Add new of improvements increasing assessed value by at personal property value over 115% of the previous contractions.)	least 100%, ar	nexations, and tangible	\$		329,111,120	(5)
6.	Current year adjusted taxable value (Line 4 min	us Line 5)		\$	28,	181,994,647	(6)
7.	Prior year FINAL gross taxable value from prior	year applicab	le Form DR-403 series	\$		994,723,014	(7)
8.	Does the taxing authority include tax incremen of worksheets (DR-420TIF) attached. If none, e	t financing ar nter 0	eas? If yes, enter number	✓ YES	□ №	Number 3	(8)
9.	years or less under s. 9(b), Article VII, State Cons	titution? If ye	s, enter the number of	✓ YES	□ NO	Number _3	(9)
Ļ	Property Appraiser Certification	I certify the	taxable values above are	correct to	the best of	f my knowled	lge.
SIGN HERE	Signature of Property Appraiser:			Date:			
riene	Electronically Certified by Property Appraiser			6/29/20	015 11:48	3 AM	
SECT	TION II: COMPLETED BY TAXING AUT	THORITY					
	possibly lose its millage levy privil	ege for the ta	x year. If any line is not ap	enied TRIN oplicable, e	1 certificat nter -0	ion and	
10.	Prior year operating millage levy (If prior year mi millage from Form DR-422)	llage was adju	isted then use adjusted	4.1	193	per \$1,000	(10)
11.	Prior year ad valorem proceeds (Line 7 multiplie	d by Line 10, d	ivided by 1,000)	\$	1	07,080,063	(11)
12.	Amount, if any, paid or applied in prior year as a cons dedicated increment value (Sum of either Lines 6c or L	equence of an ine 7a for all Di	obligation measured by a R-420TIF forms)	\$		4,496,947	(12)
13.	Adjusted prior year ad valorem proceeds (Line	11 minus Line	12)	\$	1	02,583,116	(13)
14.	Dedicated increment value, if any (Sum of either Line	6b or Line 7e for	all DR-420TIF forms)	\$		07,718,159	(14)
15.	Adjusted current year taxable value (Line 6 minu	ıs Line 14)		\$	77	74,276,488	(15)
16.	Current year rolled-back rate (Line 13 divided by	Line 15, multi	iplied by 1,000)	3.8	171	per \$1000	(16)
17.	Current year proposed operating millage rate			4.1	193	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate by 1,000)	the taxing authority include tax increment financing areas? If yes, enter reachests (DR-420TIF) attached. If none, enter 0 the taxing authority levy a voted debt service millage or a millage voted or less under s. 9(b), Article VII, State Constitution? If yes, enter the numb 20DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0 the taxing authority levy a voted debt service millage or a millage voted or less under s. 9(b), Article VII, State Constitution? If yes, enter the numb 20DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0 the taxing authority levy a voted debt service millage forms attached. If none, enter 0 the taxing authority levy a voted Debt Millage forms attached. If none, enter 0 the taxing authority levy a voted Debt Millage forms attached. If none, enter 0 the taxing authority levy a voted Debt Millage forms attached. If none, enter 0 the taxing authority levy a voted Debt Millage forms attached. If none, enter 1 the taxing authority levy a voted Debt Millage forms attached. If none, enter 1 the taxing authority levy a voted Debt Millage forms attached. If none, enter 1 the taxing authority levy a voted Debt Millage Porting taxing authority in the taxable value (If prior year millage was adjusted then use adjuster form possibly lose its millage levy privilege for the tax year. If any line in the form possibly lose its millage was adjusted then use adjuster form possibly lose its millage was adjusted then use adjuster form possibly lose its millage was adjusted then use adjuster form possibly lose its millage was adjusted then use adjuster form possibly lose its millage was adjusted then use adjuster form possibly lose its millage was adjusted then use adjuster form possibly lose its millage was adjusted then use adjuster form possibly lose its millage was adjusted then use adjuster form possibly lose its millage was adjusted then use adjuster form possibly lose its millage was adjusted then use adjuster form possibly lose its millage vas adjusted t				17,445,798	(18)

_							rage
19.	TYPE of princi	pal authority (check	one)	☐ County ✓ Municipality		ent Special District	(19)
20.	Applicable tax	ring authority (chec	k one)	✓ Principal Authority MSTU		t Special District	(20)
21.	Is millage levied	d in more than one co	ounty? (ch	neck one) Yes	✓ No		(21)
	DEPENDEN'	T SPECIAL DISTRIC	TS AND	MSTUs STOP	STOP HERI	E - SIGN AND SUBM	TIN
22.	Enter the total adjust dependent special di forms)	ed prior year ad valorem p stricts, and MSTUs levying	oroceeds of a millage.	the principal authority, all (The sum of Line 13 from all DR-4	120 \$	102,666,764	(22)
23.	Current year aggre	gate rolled-back rate (Li	ine 22 divid	led by Line 15, multiplied by 1,	000) 3.8	203 per \$1,000	(23)
24.	Current year aggree	gate rolled-back taxes (Line 4 mult	tiplied by Line 23, divided by 1,	000) \$	108,920,977	(24)
25.	Enter total of all op taxing authority, all DR-420 forms)	erating ad valorem taxe I dependent districts, ar	es propose nd MSTUs,	d to be levied by the princip if any. (The sum of Line 18 fro	al m all \$	117,541,351	(25)
26.	Current year propo by 1,000)	sed aggregate millage	rate (Line 2	25 divided by Line 4, multiplied	4.12	227 per \$1,000	(26)
27.	Current year propo Line 23, minus 1 , n		ange of ro	illed-back rate (Line 26 divide	d by	7.92 %	(27)
	First public budget hearing	Date : 9/3/2015	Time : 6:00 PM	Place : City Hall 100 No Chambers Fort	orth Andrews Ave Lauderdale, FL 3	enue, 1st Floor Commis 3301	sion
	Signatyre of Cl	hority Certification	The mi	the millages and rates are llages comply with the pro 200.071 or s. 200.081, F.S	ovisions of s. 200 Date	0.065 and the provision	
ı	Title:	AN, ICMA-CM, CITY MAN	IAGER		e and Contact Tit REECE, ASST BUD	le:	
F	Mailing Address 100 NORTH AN	ss : NDREWS AVENUE, 7TH F	LOOR	Physical Addr 100 NORTH A	ess : NDREWS AVENU	E	
9.	City, State, Zip	: LE, FLORIDA 33301		Phone Numb 954-828-5894		Fax Number : 954-828-6674	

Reset Form

Print Form



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Year: 2015 County:			OWARD		
Pr	incipal Authority : TY OF FORT LAUDERDALE	Taxing Authority: CITY OF FORT LAUD	PERDALE		
1.	Is your taxing authority a municipality or independent special distraction ad valorem taxes for less than 5 years?	ict that has levied	Yes	✓ No	(1)
	IF YES, STOP STOP HERE. SIGN AND	SUBMIT. You are	not subject to	a millage limita	tion.
2.	Current year rolled-back rate from Current Year Form DR-420, Line	16	3.8171	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2014 For	m DR-420MM, Line 13	5.9415	per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, L	ine 10	4.1193	per \$1,000	(4)
	If Line 4 is equal to or greater than Line 3, ski	p to Line 11. If	less, contin		
	Adjust rolled-back rate based on prior year i	majority-vote max	imum millage	rate	
5.	Prior year final gross taxable value from Current Year Form DR-420,	Line 7	\$	25,994,723,014	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)		\$	154,447,647	
7.	Amount, if any, paid or applied in prior year as a consequence of an measured by a dedicated increment value from Current Year Form	DR-420 Line 12	\$	4,496,947	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6	minus Line 7)	\$	149,950,700	(8)
	Adjusted current year taxable value from Current Year form DR-420		\$	26,874,276,488	
	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multip		5.5797	per \$1,000	(10)
	Calculate maximum millage levy		3.3737	per \$1,000	(10)
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)		5.5797	per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Lii	ne 12 Instructions)		1.0196	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Li	ne 12)	5.6891	per \$1,000	(13)
	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1	.10)	6.2580	per \$1,000	(14)
5.	Current year proposed millage rate		4.1193	per \$1,000	(15)
6.	Minimum vote required to levy proposed millage: (Check one)		1174 N. 1 S. 1 S. 1 S. 1	Barrier Constitution	10.01
	a. Majority vote of the governing body: Check here if Line 15 is less to the majority vote maximum rate. Enter Line 13 on Line 17.				equal
	 Two-thirds vote of governing body: Check here if Line 15 is less the maximum millage rate is equal to proposed rate. Enter Line 15 of 	n line 17			
	c. Unanimous vote of the governing body, or 3/4 vote if nine members. The maximum millage rate is equal to the proposed rate. Enter Li	ers or more: Check he	ere if Line 15 is g	reater than Line 1	4.
	d. Referendum: The maximum millage rate is equal to the proposed		on Line 17.		
7.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)		5.6891	per \$1,000	(17)
8.	Current year gross taxable value from Current Year Form DR-420, Line	2 4 \$		28,511,105,767	(18)

	ing Authority : Y OF FORT LAUDERDALE				Di	R-420MM R, 5/1 Page
19.	Current year proposed taxes (Line 15 multiplic	ed by Line 18, divided b	y 1,000)	\$	117,445,7	-
	Total taxes levied at the maximum millage ra 1,000)		by Line 18, divided by	\$	162,202,5	12000
	DEPENDENT SPECIAL DISTRICTS	AND MSTUS	STO	PHER	E. SIGN AND SU	зміт.
21.	Enter the current year proposed taxes of all o a millage . <i>(The sum of all Lines 19 from each a</i>	dependent special dist district's Form DR-420M	tricts & MSTUs levying	s	95,5	53 (21)
22.	Total current year proposed taxes (Line 19 plu	us Line 21)		\$	117,541,3	51 (22)
7	Total Maximum Taxes					
-	Enter the taxes at the maximum millage of al levying a millage (The sum of all Lines 20 from	each district's Form DR	istricts & MSTUs R-420MM-P)	\$	102,7	39 (23)
24.	Total taxes at maximum millage rate (Line 20	plus Line 23)		\$	162,305,2	71 (24)
-	otal Maximum Versus Total Taxes Le					
25.	Are total current year proposed taxes on Line maximum millage rate on Line 24? (Check on	e 22 equal to or less thane)	an total taxes at the	✓ YES	S NO	(25)
s	Taxing Authority Certification	I certify the millages a comply with the provi 200.081, F.S.	nd rates are correct to this ions of s. 200.065 and t	ne best of he provis	my knowledge. The millagions of either s. 200.071 or	ges s.
I G	Signature of Chief Administrative Officer: Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER Contact Name and Claura AKER REECE				eolis	
H						
R	Mailing Address :		Physical Address : 100 NORTH ANDREWS AVENUE		UE	
	City, State, Zip: FT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5894		Fax Number : 954-828-6674	

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.

DR-420TIF R. 6/10

TAX INCREMENT ADJUSTMENT WORKSHEET

Rule 12D-16.002 Florida Administrative Code Effective 11/12

Year: 2015			County:	В	ROWARD			
		Authority: FORT LAUDERDALE		Taxing Aut CITY OF FO		ERDALE		
		nity Redevelopment Area : iderdale		Base Year:	<u>-</u>			
SEC	TION	II: COMPLETED BY PROPERTY APPRAISER						
1.	Curr	ent year taxable value in the tax increment area	1			\$	791,106,880	(1)
2.	Base	year taxable value in the tax increment area				\$	118,537,320	(2)
3,	Curr	ent year tax increment value (Line 1 minus Line	2)			\$	672,569,560	(3)
4.	Prio	year Final taxable value in the tax increment a	rea			\$	744,224,450	(4)
5.	Prio	year tax increment value (Line 4 minus Line 2)				\$	625,687,130	(5)
	IGN	Property Appraiser Certification	I certify	the taxable	values ab	ove are correct to	the best of my knowled	lge.
0.1583	ERE	Signature of Property Appraiser:				Date :		
		Electronically Certified by Property Appraise	r			6/29/2015 11:4	8 AM	
SEC	TION	II: COMPLETED BY TAXING AUTHORITY Co	mplete l	EITHER line	6 or line	7 as applicable. I	Do NOT complete both	
6. If	the a	mount to be paid to the redevelopment trust f	und IS BA	ASED on a sp	ecific pro	portion of the tax	increment value:	
ба.	6a. Enter the proportion on which the payment is based.						95.00 %	(6a)
6b.	6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b			2)	\$	638,941,082	(6b)	
6c.	Amo	ount of payment to redevelopment trust fund in	n prior ye	ar		\$	2,449,463	(6c)
7. If	the a	amount to be paid to the redevelopment trust f	und IS NO	OT BASED or	n a specifi	c proportion of the	e tax increment value:	
7a.	Amo	ount of payment to redevelopment trust fund in	n prior ye	ar		\$	0	(7a)
7b.	Prio	r year operating millage levy from Form DR-420	, Line 10	1		0.0000	per \$1,000	(7b)
7c.		es levied on prior year tax increment value e 5 multiplied by Line 7b, divided by 1,000)				\$	0	(7c)
7d.	(Line	r year payment as proportion of taxes levied on ? 7a divided by Line 7c, multiplied by 100)	Diant torrelated	*** 37.40% 21.			0.00 %	(7d)
7e.	Ded	icated increment value (Line 3 multiplied by the If value is zero or less than zero, then enter ze	percenta ro on Lin	ge on Line 7 e 7e	d)	\$	0	(7e)
			tify the ca	lculations, n	nillages an	And the second section of the second	to the best of my knowle	dge.
- 5	S I	Signature of Cher redivinistrative Officer:				Date: 7/20/19	S	
	G N	Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER				lame and Contact KER REECE, ASST B	Title : BUDGET MANAGER	
	H E R	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR			Physical A 100 NOR	ddress : FH ANDREWS AVE	NUE	
- 5	E	City, State, Zip:			Phone Nu	mber:	Fax Number :	
		FT LAUDERDALE, FLORIDA 33301			954-828-	5894	954-828-6674	

Print Form

DR-420TIF R. 6/10

TAX INCREMENT ADJUSTMENT WORKSHEET

Rule 12D-16.002 Florida Administrative Code Effective 11/12

Taxing Authority: CITY OF FORT LAUDERDALE Taxing Authority: Taxing Authority : Taxing Authority Certification Ta	
SECTION COMPLETED BY PROPERTY APPRAISER	
1. Current year taxable value in the tax increment area \$ 891,211,370 2. Base year taxable value in the tax increment area \$ 208,260,650 3. Current year tax increment value (Line 1 minus Line 2) \$ 682,950,720 4. Prior year Final taxable value in the tax increment area \$ 719,040,370 5. Prior year tax increment value (Line 4 minus Line 2) \$ 510,779,720 SIGN HERE SIGN FOR Property Appraiser Certification 1 Certify the taxable values above are correct to the best of my knowled in the tax increment value (Line 4 minus Line 2) \$ 50,079,720 SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or, line 7 as applicable. Do NOT complete both 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: 6a. Enter the proportion on which the payment is based. 95,00 9 6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b \$ 648,803,184 6c. Amount of payment to redevelopment trust fund In prior year \$ 2,009,481 7a. If the amount to be paid to the redevelopment trust fund Is NOT BASED on a specific proportion of the tax increment value: 7a. Amount of payment to redevelopment trust fund In prior year \$ 0,0000 per \$1,000 7b. Prior year operating millage levy from Form DR-420, Line 10 0,0000 per \$1,000 7c. Taxes levied on prior year tax increment value (Line 3 multiplied by 100) 7d. Prior year payment as proportion of taxes levied on increment value (Line 7 multiplied by Line 7c, multiplied by 100) 7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e Taxing Authority Certification 1 Certify the calculations, millages and rates are correct to the best of my knowled in the payment is prior to the best of my knowled in the payment is proportion of taxes levied on prior year tax increment value (Line 3 multiplied by 100) 7e. Dedicated increment value (Line 3 multiplied	
2. Base year taxable value in the tax increment area 3. Current year tax increment value (Line 1 minus Line 2) 4. Prior year Final taxable value in the tax increment area 5. Prior year Final taxable value (Line 4 minus Line 2) 5. Prior year tax increment value (Line 4 minus Line 2) 5. Prior year tax increment value (Line 4 minus Line 2) 5. Prior year tax increment value (Line 4 minus Line 2) 5. Prior year tax increment value (Line 4 minus Line 2) 5. Prior year tax increment value (Line 4 minus Line 2) 5. Prior year tax increment value (Line 4 minus Line 2) 5. Prior year tax increment value (Line 4 minus Line 2) 5. Prior year tax increment value (Line 4 minus Line 2) 5. Prior year tax increment value (Line 5 multiplied by Property Appraiser 5. Electronically Certified by Property Appraiser 6. Electronically Certified by Property Apprai	
3. Current year tax increment value (Line 1 minus Line 2) 4. Prior year Final taxable value in the tax increment area 5. 719,040,370 5. Prior year tax increment value (Line 4 minus Line 2) 5. 510,779,720 5. SIGN HERE SIGN HERE SIGN HERE SIGN HERE SIGN HERE Property Appraiser Certification Signature of Property Appraiser: Electronically Certified by Property Appraiser: Electronically Certified by Property Appraiser: SIGN HERE SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete bot 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: Ga. Enter the proportion on which the payment is based. Gb. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b Final Memount of payment to redevelopment trust fund in prior year S. Complete EITHER line 6 or line 7 as applicable. Do NOT complete bot 6. If value is zero or less than zero, then enter zero on Line 6b Geta Amount of payment to redevelopment trust fund in prior year S. Complete EITHER line 6 or line 7 as applicable. Do NOT complete bot 6. If value is zero or less than zero, then enter zero on Line 6b Geta Botton III or Amount of payment to redevelopment trust fund in prior year S. Complete EITHER line 6 or line 7 as applicable. Do NOT complete bot 6. If value is zero or less than zero, then enter zero on Line 6b Geta Botton III or Amount of payment to redevelopment trust fund in prior year S. Complete EITHER line 6 or line 7 as applicable. Do NOT complete bot 6. If value is zero or less than zero, then enter zero on Line 7 and Line 6 and and Line	(1)
4. Prior year Final taxable value in the tax increment area \$ 719,040,370 5. Prior year tax increment value (Line 4 minus Line 2) 5 Fior year tax increment value (Line 4 minus Line 2) 5 Fior year tax increment value (Line 4 minus Line 2) 5 Fior year tax increment value (Line 4 minus Line 2) 5 Fior year tax increment value (Line 4 minus Line 2) 5 Fior year tax increment value (Line 4 minus Line 2) 5 Fior year tax increment value (Line 4 minus Line 2) 5 Fior year tax increment value (Line 4 minus Line 2) 5 Fior year tax increment value (Line 3 multiplied by Property Appraiser 6 Filectronically Certified by Filectronical Property Appraiser 6 Filectronically Certified by Filectronical Property Appraiser 6 Filectronically Certified by Filectronical Propert	(2)
SIGN HERE Property Appraiser Certification I certify the taxable values above are correct to the best of my knowled is granture of Property Appraiser: Date:	(3)
SIGN HERE Property Appraiser Certification 1 certify the taxable values above are correct to the best of my knowled Signature of Property Appraiser Date : 6/29/2015 11:48 AM	(4)
Signature of Property Appraiser: Electronically Certified by Property Appraiser SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete bot 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: 6a. Enter the proportion on which the payment is based. 95.00 % 6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b 6c. Amount of payment to redevelopment trust fund in prior year 7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: 7a. Amount of payment to redevelopment trust fund Is NOT BASED on a specific proportion of the tax increment value: 7a. Amount of payment to redevelopment trust fund in prior year 7b. Prior year operating millage levy from Form DR-420, Line 10 7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) 9c. Prior year payment as proportion of taxes levied on increment value (Line 7 a divided by Line 7c, multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledges and service of thief Administrative Officer: 7 / 20/15	(5)
SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete bot 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: 6a. Enter the proportion on which the payment is based. 6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b 6c. Amount of payment to redevelopment trust fund in prior year 7a. Amount of payment to redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: 7a. Amount of payment to redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: 7a. Prior year operating millage levy from Form DR-420, Line 10 7b. Prior year operating millage levy from Form DR-420, Line 10 7c. Taxes levied on prior year tax increment value (Line 3 multiplied by Line 7b, divided by 1,000) 7d. Prior year payment as proportion of taxes levied on increment value (Line 7 a divided by Line 7c, multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge and the file of the file dargen filtrative Officer: 7 / 20/15	ge.
SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete bot 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: 6a. Enter the proportion on which the payment is based. 6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) 1	
6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: 6a. Enter the proportion on which the payment is based. 6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) 1	
6a. Enter the proportion on which the payment is based. 6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b 6c. Amount of payment to redevelopment trust fund in prior year 7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: 7a. Amount of payment to redevelopment trust fund in prior year 7b. Prior year operating millage levy from Form DR-420, Line 10 7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) 7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowled in the calculations of Chief Administrative Officer: 7a Date: 7a Date: 7a Date: 7a Date: 7a Date:	1881
bb. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b 6c. Amount of payment to redevelopment trust fund in prior year 7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: 7a. Amount of payment to redevelopment trust fund in prior year 7b. Prior year operating millage levy from Form DR-420, Line 10 7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) 7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100) 7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowled in the calculation of the tax increment value (Date : 1/20/15)	
Second S	(6a)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: 7a. Amount of payment to redevelopment trust fund in prior year 7b. Prior year operating millage levy from Form DR-420, Line 10 7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) 7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100) 7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledges and some contents of Chief Administrative Officer: 7/20/15	(6b)
Amount of payment to redevelopment trust fund in prior year 7b. Prior year operating millage levy from Form DR-420, Line 10 7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) 7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100) 7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e Taxing Authority Certification Signature of Chief Administrative Officer: Date: 7/20/15	(6c)
7b. Prior year operating millage levy from Form DR-420, Line 10 7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) 7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100) 7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge of the fadministrative Officer: Total Certify the calculations, millages and rates are correct to the best of my knowledge of the fadministrative Officer: Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge of the fadministrative Officer: Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge of the fadministrative Officer: Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge of the fadministrative Officer: Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge of the fadministrative Officer: Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge of the fadministrative Officer:	
Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) 7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100) 7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e Taxing Authority Certification Signature of Chief Administrative Officer: Date: 7/20/15	(7a)
Cline 5 multiplied by Line 7b, divided by 1,000 Cline 5 multiplied by Line 7b, divided by 1,000 Cline 7a divided by Line 7c, multiplied by 100 Cline 7a divided by Line 7c, multiplied by 100 Cline 7a divided by Line 7c, multiplied by 100 Cline 7a divided by Line 7c, multiplied by the percentage on Line 7d Cline 3 multiplied by the percentage	(7b)
(Line 7a divided by Line 7c, multiplied by 100) 7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e Taxing Authority Certification Signature of Chief Administrative Officer: Date: 7/20/15	(7c)
Taxing Authority Certification Signature of Chief Administrative Officer: Toxing Authority Certification Signature of Chief Administrative Officer: Toxing Authority Certification Toxing	(7d)
Signature of Thief Administrative Officer: Date: 7/20/15	(7e)
1 frf.ldu 7/20/15	lge.
G Title:	
Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER Contact Name and Contact Title: LAURA AKER REECE, ASST BUDGET MANAGER	
Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH FLOOR Physical Address: 100 NORTH ANDREWS AVENUE	
City, State, Zip: Phone Number: Fax Number:	
FT LAUDERDALE, FLORIDA 33301 954-828-5894 954-828-6674	

DR-420TIF R. 6/10 Rule 12D-16.002

TAX INCREMENT ADJUSTMENT WORKSHEET

Florida Administrative Code Effective 11/12

Yea	Year: 2015			County:	В	ROWARD		
		l Authority: FORT LAUDERDALE		Taxing Au CITY OF F	thority: ORT LAUD	ERDALE		
		nity Redevelopment Area : River-S Middle River-Sunrise Blvd		Base Year 2011	:			
SEC	TIOIT	NI: COMPLETED BY PROPERTY APPRAISER	9					
1.	Curr	ent year taxable value in the tax increment area	ì			\$	183,035,700	(1)
2.	Base	year taxable value in the tax increment area				\$	162,010,550	(2)
3,	Curr	ent year tax increment value (Line 1 minus Line	2)			\$	21,025,150	(3)
4.	Prio	r year Final taxable value in the tax increment a	rea			\$	169,178,320	(4)
5.	Prio	r year tax increment value (Line 4 minus Line 2)				\$	7,167,770	(5)
SI	IGN	Property Appraiser Certification	I certify	the taxable	e values ab	ove are correct to	the best of my knowled	dge.
	ERE	Signature of Property Appraiser:				Date :		
		Electronically Certified by Property Appraise	r			6/29/2015 11:4	18 AM	
SEC	TION	NII: COMPLETED BY TAXING AUTHORITY CO	mplete	EITHER line	e 6 or line	7 as applicable.	Do NOT complete both	
6. If	the a	amount to be paid to the redevelopment trust for	und IS BA	ASED on a sp	pecific pro	portion of the tax	increment value:	l
6a.	_	er the proportion on which the payment is based					95.00 %	(6a)
6b.		icated increment value (Line 3 multiplied by the If value is zero or less than zero, then enter zer			a)	\$	19,973,893	(6b)
6c.	Amo	ount of payment to redevelopment trust fund in	prior ye	ar		\$	38,003	(6c)
7. If	the a	amount to be paid to the redevelopment trust for	und IS No	OT BASED o	n a specifi	c proportion of th	e tax increment value:	
7a.	Amo	ount of payment to redevelopment trust fund in	prior ye	ar		\$	0	(7a)
7b.	Prio	r year operating millage levy from Form DR-420	, Line 10)		0.000	per \$1,000	(7b)
7c.		es levied on prior year tax increment value e 5 multiplied by Line 7b, divided by 1,000)				\$	0	(7c)
7d.	(Line	r year payment as proportion of taxes levied on 27 a divided by Line 7c, multiplied by 100)					0.00 %	(7d)
7e.	Ded	icated increment value (Line 3 multiplied by the If value is zero or less than zero, then enter zer			7d)	\$	0	(7e)
	- 1		ify the ca	lculations, r	millages an		to the best of my knowle	dge.
	i	Signature of Chief Administrative Officer:				Date: 7/20/	115	
1	S N	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAG				
I	H E R	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR			Physical Address : 100 NORTH ANDREWS AVENUE			
'	E	City, State, Zip:			Phone Nu	mber:	Fax Number :	
		FT LAUDERDALE, FLORIDA 33301			954-828-	8-5894 954-828-6674		



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DEBT R. 6/10 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Yea	r:	2015		County: BROWARD				
-25 (S)	1000	Authority : FORT LAUDERDALE		Taxing Authority : CITY OF FORT LAUDERDALE				
		cription:					_	
-7		Obligation Refunding Bonds 2011B Seri N I: COMPLETED BY PROPERTY				-		
		ent year taxable value of real property for	The second secon	noses	\$	27 447 160 070	(1)	
	100	ent year taxable value of personal prope	ALTO TOTAL OF THE PROPERTY AND A STATE OF THE PARTY AND A STATE OF THE		\$	27,447,169,070 1,046,858,383	-	
200		ent year taxable value of centrally assess	C 1 1 1 2 C C C C C C C C C C C C C C C	CEST 10.4 97/02/25/25/25	\$	17,078,314	-	
4. (Curre	ent year gross taxable value for operatin	g purposes (Line	1 plus Line 2 plus Line 3)	\$	28,511,105,767	-	
SIC	GN	Property Appraiser Certification I certify the taxable values above are corre			rrect to the b		128	
HE		Cignosture of Danas de Associa			Date : 6/29/20	15 11:48 AM		
SEC	TIOI	N II: COMPLETED BY TAXING A	JTHORITY					
		nt year proposed voted debt millage ra			(0.0935 per \$1,000	(5)	
6.	Const	ent year proposed millage voted for 2 ye titution	ars or less under	s. 9(b) Article VII, State	(0.0000 per \$1,000	(6)	
		axing Authority Certification	I certify the pro	posed millages and rates	are correct	t to the best of my knowled	ge.	
S	S	Signature of Chief Administrative Officer:			Date: 7/20/15			
G N		Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAGER				
H E R	N 1			Physical Address : 100 NORTH ANDREWS AVENUE				
E			Phone Number : 954-828-5894	Fax Number : 954-828-6674				
	111		TRUCTIONS					

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, Certification of Taxable Value, or Line 8 of DR-420S, Certification of School Taxable Value. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DEBT R. 6/10 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Year: 2015			County: BROWARD				
Harrist Land Co.	al Authority : FFORT LAUDERDALE	Taxing Authority : CITY OF FORT LAUDERDALE					
	escription : I Obligation Bonds 2005 Series						
	ON I: COMPLETED BY PROPERTY	APPRAISER					
	rent year taxable value of real property fo	CONTRACTOR AND	poses	\$	2	7,447,169,070	(1)
2. Curr	rent year taxable value of personal prope	erty for operating	g purposes	\$		1,046,858,383	-
3. Curr	rent year taxable value of centrally assess	sed property for	operating purposes	\$		17,078,314	(3)
4. Curr	rent year gross taxable value for operatin		e 1 plus Line 2 plus Line 3)	\$	2	8,511,105,767	(4)
SIGN	Property Appraiser Certification I certify the taxable values above are corr		rect to the b	est of my know	wledge.		
HERE	Signature of Property Appraiser : Electronically Certified by Property Appraiser			Date : 6/29/20	15 11:48 AM		
	ON II: COMPLETED BY TAXING A						
	ent year proposed voted debt millage ra				0.0437	per \$1,000	(5)
6. Curr	ent year proposed millage voted for 2 ye stitution	ears or less under	r s. 9(b) Article VII, State	1	0.0000	per \$1,000	(6)
	Taxing Authority Certification	I certify the pr	oposed millages and rates	are correct	t to the best	of my knowled	ge.
ĭ	Signature of Chief Administrative Officer	:		Date:	120/15		
G N	Title: N		Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAGER				
H E R	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLO	DOR	Physical Address : 100 NORTH ANDREWS AVENUE				
1,275	City, State, Zip : FT LAUDERDALE, FLORIDA 33301		1922 2 May 2021 - 2021		Fax Number : 954-828-667		

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, Certification of Taxable Value, or Line 8 of DR-420S, Certification of School Taxable Value. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DEBT R. 6/10 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Year:	2015	County: BROWARD				
	I Authority : FORT LAUDERDALE	Taxing Authority: CITY OF FORT LAUDERDALE				
1 1 1 1	scription : I Obligation Bonds 2011A Series					
SECTIO	ON I: COMPLETED BY PROPERTY	APPRAISER				
1. Curr	rent year taxable value of real property fo	or operating purp	oses	\$	27,447,169,070	(1)
2. Curr	rent year taxable value of personal prope	rty for operating	purposes	\$	1,046,858,383	(2)
3. Curr	rent year taxable value of centrally assess	ed property for o	perating purposes	\$	17,078,314	(3)
4. Curr	ent year gross taxable value for operatin	g purposes (Line	1 plus Line 2 plus Line 3)	\$	28,511,105,767	(4)
	Property Appraiser Certificati	on I certify the	taxable values above are cor	rect to the best of my l		
SIGN HERE	Signature of Property Appraiser : Electronically Certified by Property Appraiser			Date : 6/29/2015 11:48 /	м	
SECTIO	ON II: COMPLETED BY TAXING AL	JTHORITY		W		
5. Curr	rent year proposed voted debt millage ra	te		0.0425	per \$1,000	(5)
	rent year proposed millage voted for 2 ye stitution	ears or less under	s. 9(b) Article VII, State	0.0000	per \$1,000	(6)
	Taxing Authority Certification	I certify the pro	posed millages and rates	are correct to the be	est of my knowled	ge.
i	Signature Chief Administrative Officer:		Date: 7/20	les		
Title: N LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAG			ER	
H E R	Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH FLOOR City, State, Zip: FT LAUDERDALE, FLORIDA 33301		Physical Address : 100 NORTH ANDREWS	AVENUE		
Ē			Phone Number : 954-828-5894	Fax Number : 954-828-6674		
		CTOLICTIONIC				

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, Certification of Taxable Value, or Line 8 of DR-420S, Certification of School Taxable Value. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

Print Form



CERTIFICATION OF TAXABLE VALUE

DR-420 R. 5/12 Rule 12D-16,002 Florida Administrative Code Effective 11/12

Year: 2015 County: BROWARD								
	ipal Authority : OF FORT LAUDERDALE							
SECT	TION I: COMPLETED BY PROPERTY AF	PPRAISER						
1.	Current year taxable value of real property for operating purposes					\$ 95,552,990		
2.	Current year taxable value of personal property	for operating	g purposes	\$		0	(2)	
3.	Current year taxable value of centrally assessed	property for	operating purposes	\$		0	(3)	
4.	Current year gross taxable value for operating p	urposes (Lin	e 1 plus Line 2 plus Line 3)	\$		95,552,990	(4)	
5.	Current year net new taxable value (Add new comprovements increasing assessed value by at lepersonal property value over 115% of the previous	east 100%, ar	nnexations, and tangible	\$		2,882,740	(5)	
6.	Current year adjusted taxable value (Line 4 minu	ıs Line 5)		\$		92,670,250	(6)	
7.	Prior year FINAL gross taxable value from prior	year applicat	ole Form DR-403 series	\$		83,647,720	(7)	
8.	Does the taxing authority include tax increment of worksheets (DR-420TIF) attached. If none, en	financing ar nter 0	eas? If yes, enter number	☐ YES	☑ NO	Number 0	(8)	
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0				√ NO	Number 0	(9)	
	Property Appraiser Certification	I certify the	taxable values above are	correct to the best of my knowledge.				
SIGN HERE	Signature of Property Appraiser:			Date :				
TIERE	Electronically Certified by Property Appraiser			6/29/2015 11:48 AM				
SECT	ION II: COMPLETED BY TAXING AUT	HORITY						
	If this portion of the form is not completed possibly lose its millage levy privile	ege for the ta	x year. If any line is not ap	enied TRIA plicable, e	A certificat enter -0	ion and		
10.	Prior year operating millage levy (If prior year mil millage from Form DR-422)	llage was adji	usted then use adjusted	1.0	000	per \$1,000	(10)	
11.	Prior year ad valorem proceeds (Line 7 multiplied by Line 10, divided by 1,000)			\$		83,648	(11)	
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)					0	(12)	
13.	Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)			\$		83,648	(13)	
14.	Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)			\$		0	(14)	
15.	Adjusted current year taxable value (Line 6 minus Line 14)			\$		92,670,250	(15)	
16.					026	per \$1000	(16)	
17.	Current year proposed operating millage rate			1.0	000	per \$1000	(17)	
18.	Total taxes to be levied at proposed millage rate by 1,000)	(Line 17 mu	ltiplied by Line 4, divided	\$		95,553	(18)	

							rage z
19.	TYPE of princi	pal authority (check	(one)	☐ County ✓ Municipality		nt Special District agement District	(19)
20.	Applicable tax	ing authority (chec	k one)	Principal Authority MSTU		t Special District agement District Basin	(20)
21.	ls millage levied	d in more than one co	ounty? (ch	neck one) Yes	✓ No		(21)
	DEPENDEN'	T SPECIAL DISTRIC	TS AND	MSTUs STOP	STOP HERE	- SIGN AND SUBM	ИIT
	Enter the total adjusted dependent special dis forms)	ed prior year ad valorem p stricts, and MSTUs levying	proceeds of a millage.	the principal authority, all (The sum of Line 13 from all DR-	420 \$		(22)
23.	Current year aggree	gate rolled-back rate (L	ine 22 divid	ded by Line 15, multiplied by 1	,000)	per \$1,000	(23)
24.	Current year aggree	gate rolled-back taxes (Line 4 mul	tiplied by Line 23, divided by 1	,000) \$		(24)
25.	Enter total of all op taxing authority, all DR-420 forms)	erating ad valorem taxe dependent districts, ar	es propose nd MSTUs,	ed to be levied by the princip if any. (The sum of Line 18 fro	oal om all \$		(25)
26.	Current year propo by 1,000)	sed aggregate millage	rate (Line 2	25 divided by Line 4, multiplied	d	per \$1,000	(26)
27.	Current year propo Line 23, minus 1 , n		ange of ro	olled-back rate (Line 26 divide	ed by	%	(27)
ı	First public oudget hearing	Date : 9/3/2015	Time : 6:00 PM		orth Andrews Ave Lauderdale, FL 33	nue, 1st Floor Commis 3301	sion
5		nority Certification	The mi either	the millages and rates ar llages comply with the pros. 200.071 or s. 200.081, F.S.	ovisions of s. 200	.065 and the provision	e. ons of
0					7/	20/15	
H	LEE R. FELDMAN, ICMA-CM, CITY MAN Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH F		LAURA AKER REE		e and Contact Titl REECE, ASST BUD		
F			FLOOR	Physical Address : 100 NORTH ANDRE			
E	City, State, Zip: FT LAUDERDALE, FLORIDA 33301			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Phone Number : Fax Number : 954-828-5894 954-828-6674		

Print Form



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Ye	Year: 2015 County: BF				
	ncipal Authority : TY OF FORT LAUDERDALE	Taxing Authority: Sunrise Key			
1.	Is your taxing authority a municipality or independent special dis ad valorem taxes for less than 5 years?	strict that has levied	Yes	✓ No	(1)
	IF YES, STOP HERE. SIGN AI	ND SUBMIT. You are	not subject to	a millage limitat	tion.
2.	Current year rolled-back rate from Current Year Form DR-420, Lir	ne 16	0.9026	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2014 F	orm DR-420MM, Line 13	(C)	per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420		1.0000	per \$1,000	(4)
	If Line 4 is equal to or greater than Line 3, s	kip to Line 11. If	less, contin	19/19/19/19/19	
	Adjust rolled-back rate based on prior yea	r majority-vote max	imum millage	rate	22411
5.	Prior year final gross taxable value from Current Year Form DR-42		\$	83,647,720	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)		\$	97,717	(6)
7.	Amount if any paid or applied is released			0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line	6 minus Line 7)	\$	97,717	(8)
9.	The state of the s			92,670,250	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, mu	Iltiplied by 1,000)	1.0545	per \$1,000	(10)
	Calculate maximum millage levy				1.07
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)		1.0545	per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See	Line 12 Instructions)		1.0196	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied b	y Line 12)	1.0752	per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 b	ny 1.10)	1.1827	per \$1,000	(14)
15.	Current year proposed millage rate	N. 19000	1.0000	per \$1,000	(15)
16.	Minimum vote required to levy proposed millage: (Check on	e)	,,,,,,,	p	(16)
√	a. Majority vote of the governing body: Check here if Line 15 is to the majority vote maximum rate. Enter Line 13 on Line 17	ess than or equal to Line	e 13. The maximi	um millage rate is	equal
	b. Two-thirds vote of governing body: Check here if Line 15 is les maximum millage rate is equal to proposed rate. Enter Line 1	s than or equal to Line	14, but greater th	nan Line 13. The	
	c. Unanimous vote of the governing body, or 3/4 vote if nine mer The maximum millage rate is equal to the proposed rate. Ente	mbers or more: Check h	ere if Line 15 is g	reater than Line 1	4.
	d. Referendum: The maximum millage rate is equal to the propo	sed rate. Enter Line 15	on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)		1.0752	per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420,	Line 4	\$	95,552,990	(18)

	ing Authority : nrise Key				DR-42	R. 5/12 Page 2
19.	Current year proposed taxes (Line 15 multiplie	ed by Line 18, divide	ed by 1,000)	\$	95,553	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)				102,739	(20)
	DEPENDENT SPECIAL DISTRICTS	AND MSTUs	STOP	P HERE. SIG	ON AND SUBM	IIT.
21.	Enter the current year proposed taxes of all d a millage . <i>(The sum of all Lines 19 from each d</i>	dependent special district's Form DR-42	districts & MSTUs levying 20MM-P)	\$		(21)
22.	Total current year proposed taxes (Line 19 plu	us Line 21)		\$		(22)
7	Total Maximum Taxes					100
23.	Enter the taxes at the maximum millage of al levying a millage (The sum of all Lines 20 from	ll dependent speci each district's Forn	al districts & MSTUs n DR-420MM-P)	\$		(23)
24.	Total taxes at maximum millage rate (Line 20	plus Line 23)		\$		(24)
T	otal Maximum Versus Total Taxes Le	evied				
25.	Are total current year proposed taxes on Line maximum millage rate on Line 24? (Check on	e 22 equal to or les ne)	s than total taxes at the	YES	□ NO	(25)
s	Taxing Authority Certification	I certify the millag comply with the p 200.081, F.S.	es and rates are correct to to provisions of s. 200.065 and t	he best of my know the provisions of e	wledge. The millages ither s. 200.071 or s.	
G N		:		Date:	5	
-	Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAGER			
			Physical Address : 100 NORTH ANDREWS AVENUE			
	City, State, Zip: FT LAUDERDALE, FLORIDA 33301		Phone Number : Fax Number 954-828-5894 954-828-66		501000000 A	

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.

Certified Resolutions July 7, 2015





CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 15th day of July 2015 Withdu July 100 City Clock

RESOLUTION NO. 15-151

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, ACKNOWLEDGING RECEIPT OF THE CITY MANAGER'S BUDGET MESSAGE AND PROPOSED BUDGET INCLUDING ESTIMATES AND RECOMMENDATIONS, FOR FISCAL YEAR 2016, SETTING PROPOSED MILLAGE RATES FOR THE CITY OF FORT LAUDERDALE AND THE SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT AND ADVISING THE BROWARD COUNTY PROPERTY APPRAISER OF SUCH PROPOSED MILLAGE RATES.

WHEREAS, the City Manager of the City of Fort Lauderdale, Florida, as required by Section 9.02 of the City Charter, has prepared and submitted to the City Commission the Budget Message, Estimates and Recommendations together with a proposed budget ("Proposed Budget") for fiscal year 2016; and

WHEREAS, said Proposed Budget contains estimates of receipts and disbursements for the remainder of the current fiscal year and of expenditures and revenues for the ensuing fiscal year together with recommendations as to the amounts necessary to be appropriated for the ensuing fiscal year including the proposed millage rate and tentative budget of the Sunrise Key Neighborhood Improvement District; and

WHEREAS, said Proposed Budget contains General Obligation debt service requirements necessary to be appropriated for the ensuing fiscal year including the rolled-back millage rates for General Obligation debt; and

WHEREAS, the City Commission has determined that said Proposed Budget has been properly prepared, compiled and presented in accordance with the requirements of Section 9.02 of the City Charter;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That the City Commission of the City of Fort Lauderdale, Florida, hereby acknowledges receipt of the City Manager's Proposed Budget for fiscal year 2016.

SECTION 2. That the City Commission of the City of Fort Lauderdale Florida hereby sets the proposed operating millage rate for the fiscal year 2016 Budget at 4.1193 per \$1,000 of taxable value along with, a total debt service millage rate of .1797. This debt service millage covers the following: .0437 per \$1,000 of taxable value for debt service on the General Obligation Bonds Series 2005; .0425 per \$1,000 of taxable value for debt service on the General Obligation Bonds Series 2011A; and .0935 per \$1,000 of taxable value for debt service on the General Obligation Bonds Series 2011B.

<u>SECTION 3</u>. That the City Commission of the City of Fort Lauderdale, Florida hereby sets the proposed millage rate for the Sunrise Key Neighborhood Improvement District for the fiscal year 2016 Budget at 1.0000 per \$1,000 of taxable value.

<u>SECTION 4</u>. That the City Manager is hereby authorized to compute the rolled-back rate pursuant to Section 200.065, Florida Statutes, and to execute all appropriate instruments in order to advise the Property Appraiser of the proposed millage rates and rolled-back rates in accordance with the requirements of Section 200.065, Florida Statutes.

ADOPTED this 7th day of July, 2015.

Mayor

JOHN P. "JACK" SEILER

ATTEST:

City Clerk/

JONDA K. JOSEPH

L:\COMM 2015\Resolution\July 7th\15-151.docx

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the City of Fort Lauderdale, Florida, this the City of Clerk

RESOLUTION NO. 15-152

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF FORT LAUDERDALE, FLORIDA; ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR FIRE RESCUE ASSESSMENTS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in June of 1999, the City of Fort Lauderdale implemented a recurring annual fire rescue special assessment program to provide a portion of the funding for the City's fire rescue services and facilities with the adoption of Ordinance No. C-99-49 and imposed fire rescue assessments for Fiscal Year 1999-2000 with the adoption of Resolution Nos. 99-81 and 99-100; and

WHEREAS, pursuant to Ordinance No. C-99-49, the imposition of fire rescue assessments for Fiscal Year 2015-2016 requires certain processes such as notice and the preparation of the Assessment Roll; and

WHEREAS, annually a Preliminary Rate Resolution describing the method of assessing fire rescue costs against assessed property located within the City, directing the preparation of an assessment roll, authorizing a public hearing and directing the provision of notice thereof is required by Ordinance No. C-99-49 for the imposition of the fire rescue assessments; and

WHEREAS, the City Commission of the City of Fort Lauderdale, Florida, deems it to be in the best interest of the citizens and residents of the City of Fort Lauderdale to adopt this Preliminary Rate Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. AUTHORITY. This resolution is adopted pursuant to the provisions of the Fire Rescue Assessment Ordinance (Ordinance No. C-99-49), the Initial Assessment Resolution (Resolution No. 99-81), the Final Assessment Resolution (Resolution No. 99-100), Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

SECTION 2. PURPOSE AND DEFINITIONS. This resolution constitutes the Preliminary Rate Resolution as defined in the Ordinance which initiates the annual process for updating the Assessment Roll and directs the imposition of Fire Rescue Assessments for the Fiscal Year beginning October 1, 2015. All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Ordinance, the Initial Assessment Resolution and the Final Assessment Resolution. Unless the context indicates otherwise, words imparting the singular number, include the plural number, and vice versa:

"Commercial Property" means, collectively, those Tax Parcels with a Code Description designated as "Commercial" in the Improvement Codes attached to the Initial Assessment Resolution, together with those parcels that meet the definition of Recreational Vehicle Park.

"Demand Percentage" means the percentage of demand for fire rescue services, facilities, or programs attributable to each Property Use Category determined by analyzing the historical demand for fire rescue services as reflected in the Fire Rescue Incident Reports in the State Database under the methodology described in Section 6 of this Preliminary Rate Resolution.

"Emergency Medical Services" means those services recorded in Incident Reports that assign a "type of situation found" code of EMS. The "type of situation found codes" are attached hereto as Appendix A.

"Emergency Medical Services Cost" means the amount, other than first response medical rescue services, determined by the City Commission that is associated with Emergency Medical Services.

"FFIRS" means the Florida Fire Incident Reporting System maintained by the Florida State Fire Marshal.

"Fire Rescue Assessed Cost" means

- (1) the amount determined by the City Commission to be assessed in any Fiscal Year to fund all or any portion of the cost of the provision of fire rescue services, facilities, or programs which provide a special benefit to Assessed Property, and shall include, but not be limited to, the following components:
- (A) the cost of physical construction, reconstruction or completion of any

required facility or improvement; (B) the costs incurred in any required acquisition or purchase; (C) the cost of all labor, materials, machinery, and equipment; (D) the cost of fuel, parts, supplies, maintenance, repairs, and utilities; (E) the cost of computer services, data processing, communications; (F) the cost of all lands and interest therein, leases, property rights, easements, and franchises of any nature whatsoever; (G) the cost of any indemnity or surety bonds and premiums for insurance; (H) the cost of salaries, volunteer pay, workers' compensation insurance, or other employment benefits; (I) the cost of uniforms, training, travel, and per diem; (J) the cost of construction plans and specifications, surveys and estimates of costs; (K) the cost of engineering, financial, legal, and other professional services; (L) the costs of compliance with any contracts or agreements entered into by the City to provide fire rescue services; (M) all costs associated with the structure, implementation, collection, and enforcement of the Fire Rescue Assessments, including any service charges of the Tax Collector, or Property Appraiser and amounts necessary to off-set discounts received for early payment of Fire Rescue Assessments pursuant to the Uniform Assessment Collection Act or for early payment of Fire Rescue Assessments; (N) all other costs and expenses necessary or incidental to the acquisition, provision, or construction of fire rescue services, facilities, or programs, and such other expenses as may be necessary or incidental to any related financing authorized by the City Commission by subsequent resolution; (O) a reasonable amount for contingency and anticipated delinquencies and uncollectible Fire Rescue Assessments; and (P) reimbursement to the City or any other Person for any moneys advanced for any costs incurred by the City or such Person in connection with any of the foregoing components of Fire Rescue Assessed Cost.

- (2) In the event the City also imposes an impact fee upon new growth or development for fire rescue related capital improvements, the Fire Rescue Assessed Cost shall not include costs attributable to capital improvements necessitated by new growth or development that will be paid by such impact fees.
- (3) In no event shall the Fire Rescue Assessed Cost include any amount attributable to the Emergency Medical Services Cost.

"Fire Rescue Incident Reports" means those Incident Reports that do not record Emergency Medical Services.

"Incident Report" means an individual report filed in the State Database.

"Recreational Vehicle Park" means (1) a place set aside and offered by a person, for either direct or indirect remuneration of the owner, lessor, or operator of such place, for the parking, accommodation, or rental of five or more recreational vehicles or tents; and (2) licensed by the Department of Health of the State of Florida, or its successor in function as a "recreational vehicle park" under Chapter 513, Florida Statutes, as may be amended from time-to-time.

"Residential Property" means those Tax Parcels with a Code Description designated as "Residential" in the Improvement Codes attached to the Initial Assessment Resolution, excluding those Tax Parcels that meet the definition of Recreational Vehicle Park.

"State Database" means the incident data specific to the City derived from the FFIRS Incident Reports maintained by the Florida State Fire Marshal.

SECTION 3. PROVISION AND FUNDING OF FIRE RESCUE SERVICES.

- (A) Upon the imposition of Fire Rescue Assessments for fire rescue services, facilities, or programs against Assessed Property located within the City, the City shall provide fire rescue services to such Assessed Property. A portion of the cost to provide such fire rescue services, facilities, or programs shall be funded from proceeds of the Fire Rescue Assessments. The remaining cost required providing fire rescue services, facilities, and programs shall be funded by available City revenues other than Fire Rescue Assessment proceeds.
- (B) It is hereby ascertained, determined, and declared that each parcel of Assessed Property located within the City will be benefited by the City's provision of fire rescue services, facilities, and programs in an amount not less than the Fire Rescue Assessment imposed against such parcel, computed in the manner set forth in this Preliminary Rate Resolution.
- SECTION 4. IMPOSITION AND COMPUTATION OF FIRE RESCUE ASSESSMENTS. Fire Rescue Assessments shall be imposed against all Tax Parcels within the Property Use Categories. Fire Rescue Assessments shall be computed in the manner set forth in this Preliminary Rate Resolution.
- SECTION 5. LEGISLATIVE DETERMINATIONS OF SPECIAL BENEFIT AND FAIR APPORTIONMENT. It is hereby ascertained and declared that the Fire Rescue Assessed Costs provide a special benefit to the Assessed Property based upon the following legislative determinations, and based upon that report entitled City of Ft. Lauderdale Fire Rescue

Assessment Report, dated as of June 2003, prepared by Government Services Group and Nabors, Giblin & Nickerson, P.A., the City of Fort Lauderdale, Florida Fire Rescue Assessment Memorandum dated June 2007 prepared by Government Services Group, Inc., and the City of Fort Lauderdale, Florida Fire Rescue Updated Assessment Program Memorandum (Traditional Methodology) dated April 2013 Revised June 2013 prepared by Government Services Group, Inc., which are hereby incorporated by reference.

general

- (A) Upon the adoption of this Preliminary Rate Resolution, determining the Fire Rescue Assessed Costs and identifying the Assessed Property to be included in the Assessment Roll, the legislative determinations of special benefit ascertained and declared in Section 1.04 of the Ordinance are hereby ratified and confirmed, to the extent authorized by law.
- (B) It is fair and reasonable to use the Improvement Codes and the DOR Codes for the Cost Apportionment and the Parcel Apportionment because: (1) the Tax Roll database employing the use of such property use codes is the most comprehensive, accurate, and reliable information readily available to determine the property use and Building Area for improved property within the City, and (2) the Tax Roll database within such property use codes is maintained by the Property Appraiser and is thus consistent with parcel designations on the Tax Roll which compatibility permits the development of an Assessment Roll in conformity with the requirements of the Uniform Method of Collection.
- (C) The data available in the Improvement Codes is more useful and accurate to determine Building Area than relying exclusively upon the data maintained in the DOR Code alone because (1) the data maintained in the Improvement Codes reveals the existence of a Building with a different use than the use described on the DOR Code, and (2) the Improvement Codes represent records maintained by the Property Appraiser with the most information relative to Building Area regardless of property use.

cost apportionment

- (D) It is fair and reasonable and consistent with the decision from the Supreme Court in the case of <u>City of North Lauderdale v. SMM Properties</u>, <u>Inc.</u>, 825 So.2d 343 (Fla. 2002), to exclude from the Fire Rescue Assessed Cost amounts determined to constitute the Emergency Medical Services Cost.
- (E) Apportioning Fire Rescue Assessed Costs among classifications of improved property based upon historical demand for fire rescue services, but not Emergency Medical Services, is fair and reasonable and proportional to the special benefit received.

- (F) The Fire Rescue Incident Reports are the most reliable data available to determine the potential demand for fire rescue services from property use and to determine the benefit to property use resulting from the availability of fire rescue services to protect and serve Buildings located within Assessed Property and their intended occupants. There exists sufficient Fire Rescue Incident Reports documenting the historical demand for fire rescue services from Assessed Property within the Property Use Categories. The Demand Percentage determined for each Property Use Category by an examination of such Fire Rescue Incident Reports is consistent with the experience of the City. Therefore, the use of Demand Percentages determined by an examination of Fire Rescue Incident Reports is a fair and reasonable method to apportion the Fire Rescue Assessed Costs among the Property Use Categories.
- (G) As a result of the urbanized character of the City, the suppression of fire on vacant property primarily benefits the Buildings within the adjacent improved property by the containment of the spread of fire rather than the preservation of the vacant property. Therefore, it is fair and reasonable not to apportion any of the Fire Rescue Assessed Costs to vacant property and the Fire Rescue Incident Reports documenting historical fire services provided to vacant property were thus omitted from the Demand Percentage calculation.
- (H) The level of services required to meet anticipated demand for fire rescue services and the corresponding annual fire rescue budget required to fund fire rescue services provided to non-specific property uses would be required notwithstanding the occurrence of any incidents from such non-specific property uses. Therefore, it is fair and reasonable to omit from the Demand Percentage calculation the Fire Rescue Incident Reports documenting fire rescue services provided to non-specific property uses.

residential parcel apportionment

- (I) The size or the value of the Residential Property does not determine the scope of the required fire rescue response. The potential demand for fire rescue services is driven by the existence of a Dwelling Unit and the anticipated average occupant population.
- (J) Apportioning the Fire Rescue Assessed Costs for fire rescue services attributable to Residential Property on a per Dwelling Unit basis is required to avoid cost inefficiency and unnecessary administration and is a fair and reasonable method of Parcel Apportionment based upon historical call data.

non-residential parcel apportionment

- (K) The risk of loss and the demand for fire rescue service availability is substantially the same for Buildings below a certain minimum size. Because the value and anticipated occupancy of non-residential Buildings below a certain minimum size is less, it is fair, reasonable and equitable to provide a lesser assessment burden on improved property containing such Buildings by the creation of specific Building Area classification ranges for such parcels.
- (L) The separation of improved Non-Residential Property into Building Area classification ranges is fair and reasonable for the purposes of Parcel Apportionment because: (1) the absence of a need for precise square footage data within the ad valorem tax records maintained by the Property Appraiser undermines the use of actual Building Area within each improved parcel as a basis for Parcel Apportionment; (2) the administrative expense and complexity created by an on-site inspection to determine the actual Building Area within each improved parcel assessed is impractical; (3) the demand for fire rescue service availability is not precisely determined or measured by the actual Building Area within benefited parcels; and (4) the classification of parcels within Building Area classification ranges is a fair and reasonable method to classify benefited parcels and to apportion costs among benefited parcels that create similar demand for the availability of fire rescue services.
- (M) The demand for the availability of fire rescue services diminishes at the outer limit of Building size because a fire occurring in a structure greater than a certain size is not capable of being suppressed under expected conditions and the fire control activities under such circumstances are directed to avoid the spread of the fire event to adjacent Buildings. Therefore, it is fair and reasonable to place a cap on the Building Area classification of benefited parcels within Non-Residential Property.
- (N) In accordance with Section 166.223, Florida Statutes, which mandates that the City treat Recreational Vehicle Park property as Commercial Property for non-ad valorem special assessments levied by the City like this proposed Fire Rescue Assessment, it is fair and reasonable to treat each space within the Recreational Vehicle Parks as a Building of Commercial Property and assign the minimum square footage of 1,200 square feet that is mandated by the Department of Health under Chapter 64E-15.002 (3), Florida Administrative Code, for Recreational Vehicle Park spaces, the minimum square footage of 2,400 square feet that is mandated by the Department of Health under Chapter 64E-15.002(2), Florida Administrative Code, for mobile home spaces inside Recreational Vehicle Parks, and a square footage of five hundred (500) square feet for tent spaces inside Recreational Vehicle Parks, also as mandated by Chapter 64E-15.002 (3), Florida Administrative Code.

- (O) Institutional Property whose use is wholly exempt from ad valorem taxation under Florida law provides facilities and uses to the ownership, occupants, membership as well as the public in general that otherwise might be requested or required to be provided by the City and such property uses serve a legitimate public purpose and provide a public benefit. Therefore, it is fair and reasonable not to impose Fire Rescue Assessments upon Buildings located on such parcels of Institutional Property whose Building use is wholly exempt from ad valorem taxation under Florida law. Accordingly, no Fire Rescue Assessment shall be imposed upon Buildings located on a parcel of Institutional Property whose Building use is wholly exempt from ad valorem taxation under Florida law.
- (P) Government Property provides facilities and uses to the community, local constituents and the public in general that serve a legitimate public purpose and provide a public benefit. Therefore, it is fair and reasonable not to impose Fire Rescue Assessments upon such parcels of Government Property.

SECTION 6. COST APPORTIONMENT METHODOLOGY.

- (A) Utilizing data from the Fire Rescue Incident Reports related to the type of calls and physical location of each call, the City assigned fire rescue incidents within the City, to Property Use Categories.
- (B) Based upon such assignment of Fire Rescue Incident Reports to Property Use Categories, the number of Fire Rescue Incident Reports filed within a sampling period were determined for each Property Use Category. A Demand Percentage was then determined for each Property Use Category by calculating the percentage that Fire Rescue Incident Reports allocated to each Property Use Category, bear to the total number of Fire Rescue Incident Reports documented for all Property Use Categories within the sampling period.
- (C) The Demand Percentage for each Property Use Category was then applied to the Fire Rescue Assessed Costs and the resulting product is the cost allocation of that portion of the Fire Rescue Assessed Costs allocated to each individual Property Use Category.

SECTION 7. PARCEL APPORTIONMENT METHODOLOGY.

(A) The apportionment among Tax Parcels of that portion of the Fire Rescue Assessed Costs apportioned to each Property Use Category under the Cost Apportionment shall be consistent with the Parcel Apportionment methodology described and determined in Appendix B, which Parcel Apportionment methodology is hereby approved, adopted, and incorporated into this Preliminary Rate Resolution by reference.

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(B) It is hereby acknowledged that the Parcel Apportionment methodology described and determined in Appendix B is to be applied in the calculation of the estimated Fire Rescue Assessment rates established in Section 8 of this Preliminary Rate Resolution.

SECTION 8. DETERMINATION OF FIRE RESCUE ASSESSED COSTS; ESTABLISHMENT OF ANNUAL FIRE RESCUE ASSESSMENT RATES.

- (A) The Fire Rescue Assessed Costs to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and the Parcel Apportionment for the Fiscal Year commencing October 1, 2015, is the amount determined in the Estimated Fire Rescue Assessment Rate Schedule, attached hereto as Appendix C. The approval of the Estimated Fire Rescue Assessment Rate Schedule by the adoption of this Preliminary Rate Resolution determines the amount of the Fire Rescue Assessed Costs. The remainder of such Fiscal Year budget for fire rescue services, facilities, and programs shall be funded from available City revenue other than Fire Rescue Assessment proceeds.
- (B) The estimated Fire Rescue Assessments specified in the Estimated Fire Rescue Assessment Rate Schedule are hereby established to fund the specified Fire Rescue Assessed Costs determined to be assessed in the Fiscal Year commencing October 1, 2015. No portion of such Fire Rescue Assessed Costs are attributable to impact fee revenue that funds capital improvements necessitated by new growth or development. Further, no portion of such Fire Rescue Assessed Costs are attributable to the Emergency Medical Services Cost.
- (C) The estimated Fire Rescue Assessments established in this Preliminary Rate Resolution shall be the estimated assessment rates applied by the City Manager in the preparation of the updated Assessment Roll for the Fiscal Year commencing October 1, 2015 as provided in Section 9 of this Preliminary Rate Resolution.

SECTION 9. ANNUAL ASSESSMENT ROLL.

(A) The City Manager is hereby directed to prepare, or cause to be prepared, an updated Assessment Roll for the Fiscal Year commencing October 1, 2015, in the manner provided in the Ordinance. The updated Assessment Roll shall include all Tax Parcels within the Property Use Categories. The City Manager shall apportion the estimated Fire Rescue Assessed Cost to be recovered through Fire Rescue Assessments in the manner set forth in this Preliminary Rate Resolution. A copy of this Preliminary Rate Resolution, the Ordinance, the Initial Assessment Resolution, the Final Assessment Resolution, documentation related to the estimated amount of the Fire Rescue Assessed Cost to be recovered through the imposition of Fire Rescue Assessments, and the updated Assessment Roll shall be maintained on file in the

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office of the City Clerk and open to public inspection. The foregoing shall not be construed to require that the updated Assessment Roll proposed for the Fiscal Year beginning October 1, 2015 be in printed form if the amount of the Fire Rescue Assessment for each parcel of property can be determined by the use of a computer terminal available to the public.

(B) It is hereby ascertained, determined, and declared that the method of determining the Fire Rescue Assessments for fire rescue services as set forth in this Preliminary Rate Resolution is a fair and reasonable method of apportioning the Fire Rescue Assessed Cost among parcels of Assessed Property located within the City.

SECTION 10. AUTHORIZATION OF PUBLIC HEARING. There is hereby established a public hearing to be held at 6:00 p.m. on September 8, 2015, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, at which time the City Commission will receive and consider any comments on the Fire Rescue Assessments from the public and affected property owners and consider imposing Fire Rescue Assessments for the Fiscal Year beginning October 1, 2015. The City Commission will also consider collecting such assessments from non-Government Property on the same bill as ad valorem taxes and collecting such assessments from Government Property pursuant to the procedures provided in Section 3.03 of the Ordinance.

<u>SECTION 11</u>. NOTICE BY PUBLICATION. The City Manager shall publish a notice of the public hearing authorized by Section 10 of this Preliminary Rate Resolution in the manner and time provided in Section 2.04 of the Ordinance. The notice shall be published no later than August 19, 2015, in substantially the form attached hereto as Appendix D.

SECTION 12. NOTICE BY MAIL. The City Manager shall also provide notice by first class mail to the Owner of each parcel of Assessed Property, in the event circumstances described in Section 2.08(F) of the Ordinance so require. Such notices shall be mailed no later than August 19, 2015.

SECTION 13. APPLICATION OF ASSESSMENT PROCEEDS. Proceeds derived by the City from the Fire Rescue Assessments will be utilized for the provision of fire rescue services, facilities, and programs. In the event there is any fund balance remaining at the end of the Fiscal Year, such balance shall be carried forward and used only to fund fire rescue services, facilities, and programs.

SECTION 14. CONFLICTS. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

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SECTION 15. SEVERABILITY. If any clause, section, other part or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 16. EFFECTIVE DATE. This Preliminary Rate Resolution shall take effect immediately upon its passage and adoption.

ADOPTED this the 7th day of July, 2015.

Mayor

JOHN P. "JACK" SEILER

ATTEST:

City Clerk

JONDA K. JOSEPH

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Appendix A

SITUATION FOUND CODES & DESCRIPTIONS

Situation Found	Description	Type of Call
342	Search for person in water	Fire
350	Extrication, rescue, other	Fire
351	Extrication of victim(s) from building/structure	Fire
352	Extrication of victim(s) from vehicle	Fire
353	Removal of victim(s) from stalled elevator	Fire
355	Confined space rescue .	Fire
356	High angle rescue	Fire
360	Water & ice related rescue, other	Fire
361	Swimming/recreational water areas rescue	Fire
364	Surf rescue	Fire
365	Watercraft rescue	Fire
372	Trapped by power lines	Fire
381	Rescue or EMS standby	EMS
400	Hazardous condition, other	Fire
410	Flammable gas or liquid condition, other	Fire
411	Gasoline or other flammable liquid spill	Fire
412	Gas leak	Fire
413	Oil or other combustible liquid spill	Fire
420	Toxic condition, other	Fire
121	Chemical hazard (no spill or leak)	Fire
422	Chemical spill or leak	Fire
123	Refrigeration leak	Fire
124	Carbon monoxide incident	Fire
140	Electrical wiring/equipment problem, other	Fire
141	Heat from short circuit (wiring), defective/worn	Fire
142	Overheated motor	Fire
143	Light ballast breakdown	Fire
144	Power line down	Fire
145	Arcing, shorted electrical equipment	Fire
51	Police Assist	Fire
60	Accident, potential accident, other	Fire
61	Building or structure weakened or collapsed	Fire
62	Aircraft standby	Fire
63	Vehicle accident, general cleanup	Fire
71	Explosive, bomb removal (for bomb sourc, use 721)	Fire
80	Attempted burning, illegal action, other	Fire
81	Attempt to burn	Fire
82	Threat to burn.	Fire
00	Service call, other	Fire
10	Person in distress, other	Fire
11	Look-out	Fire
12	Ring or jewelry removal	Fire
20 ,	Water problem, other	Fire
21 .	Water evacuation	Fire

Situation Found	Description	Type of Call
522	Water or steam leak	Fire
531	Smoke or odor removal	Fire
540	Animal problem, other	Fire
541	Animal problem	Fire
542 .	Animal rescue	Fire
550	Public service assistance, other	Fire
551	Assist police or other governmental agency	Fire
552	Police matter	Fire
553	Public service	Fire
554	Assist invalid	. Fire
555	Defective elevator	Fire
561	Unauthorized burning	Fire
600	Good intent call, other	Fire
611 .	Dispatched & canceled en route	Fire
621	Wrong location	Fire
622	No Incident found upon arrival	Fire
631	Authorized controlled burning	Fire
632	Prescribed fire	Fire
641	Vicinity alarm (incident in other location)	Fire
650	Steam, other gas mistaken for smoke, other	Fire
651	Smoke scare, odor of smoke	Fire
652	Steam, vapor, fog or dust thought to be smoke	Fire
653	Barbecue, tar kettle	Fire
661	EMS call, party transported by non-fire agency	EMS
671	Hazmat release investigation w/no hazmat	Fire
872	Biological hazard investigation, none found	Fire
700	False alarm or false call, other	Fire
710	Malicious, mischlevous false call, other	Fire
711	Municipal alarm system, malicious false alarm	Fire
713	Telephone, maliolous false alarm	Fire
714	Central station, malicious false alarm	Fire
715	Local alarm system, malicious false alarm	Fire
721	Bomb scare - no bomb	Fire.
730	System malfunction	Fire ·
731	Sprinkler activation due to malfunction	Fire
732	Extinguishing system activation due to malfunction	Fire
33	Smoke detector activation due to malfunction	Fire
34	Heat detector activation due to malfunction	Fire
35	Alarm system sounded due to malfunction	Fire
36	CO detector activation due to malfunction	Fire
40	Unintentional transmission of alarm, other	Fire
41	Sprinkler activation, no fire - unintentional	Fire
42	Extinguishing system activation	Fire
43	Smoke detector activation, no fire - unintentional	Fire

Situation Found	Description	Type of Call
744	Detector activation, no fire - unintentional	Fire
745	Alarm system sounded, no fire - unintentional	Fire
746	Carbon monoxide detector activation, no CO	Fire
800	Severe weather or natural disaster, other	Fire
812	Flood assessment	Fire
814	Lightning strike (no fire)	Fire
900	Special type of incident, other, Dumpster fire	Fire
911	Citizen_complaint	Fire
1131	Cooking Fire/"Confined to Oven"	Fire
4621	Aircraft standby (ARFF) Alert 1	Fire
4622	Aircraft standby (ARFF) Alert 2	Fire
4623	Aircraft standby (ARFF) Alert 3	EMS
4624	Aircraft standby (ARFF) Refueling	. EMS
4631	Vehicle accident Assisting other Jurisdiction	Fire
5110	Lock-in no medical need	Fire
6001	Good Intent	Fire
6002	Good Intent (Not otherwise specified)	Fire
9000	Special type of incident - other	Fire
311M	Medical = MedUSA report	EMS
6001EMS	Good Intent EMS	EMS -
611EMS	· Cancelled En Route EMS	EMS

APPENDIX B PARCEL APPORTIONMENT METHODOLOGY

APPENDIX B

PARCEL APPORTIONMENT METHODOLOGY

The Cost Apportionment to each Property Use Category and to Mixed Use Property shall be apportioned among the Tax Parcels within each Property Use Category and to Mixed Use Property Tax Parcels as follows.

SECTION B-1. RESIDENTIAL PROPERTY. The Fire Rescue Assessment for each Tax Parcel of Residential Property shall be computed by multiplying the Demand Percentage attributable to Residential Property by the Fire Rescue Assessed Costs, dividing such product by the total number of Dwelling Units shown on the Tax Roll within the City, and then multiplying such quotient by the number of Dwelling Units located on such Tax Parcel.

SECTION B-2. NON-RESIDENTIAL PROPERTY. The Fire Rescue Assessments for each Building of Non-Residential Property (except Recreational Vehicle Park Property) shall be computed as follows:

- (A) Respectively, multiply the Fire Rescue Assessed Costs by the Demand Percentage attributable to each of the non-residential Property Use Categories. The resulting dollar amounts reflect the portions of the City's fire rescue budget to be respectively funded from Fire Rescue Assessment revenue derived from each of the non-residential Property Use Categories.
- (B) Separate each Building in each of the non-residential Property Use Categories into one of the following square footage categories:
 - (1) Buildings with a Building Area of less than 1,999 square feet;

- (2) Buildings with a Building Area between 2,000 square feet and 3,499 square feet;
- (3) Buildings with a Building Area between 3,500 square feet and 4,999 square feet;
- (4) Buildings with a Building Area between 5,000 square feet and 9,999 square feet;
- (5) Buildings with a Building Area between 10,000 square feet and 19,999 square feet;
- (6) Buildings with a Building Area between 20,000 square feet and 29,999 square feet;
- (7) Buildings with a Building Area between 30,000 square feet and 39,999 square feet;
- (8) Buildings with a Building Area between 40,000 square feet and 49,999 square feet; and
- (9) Buildings with a Building Area between 50,000 square feet and 59,999 square feet; and
- (10) Buildings with a Building Area between 60,000 square feet and 69,999 square feet; and
- (11) Buildings with a Building Area between 70,000 square feet and 79,999 square feet; and
- (12) Buildings with a Building Area between 80,000 square feet and 89,999 square feet; and
- (13) Buildings with a Building Area between 90,000 square feet and 99,999 square feet; and

- (14) Buildings with a Building Area of over 100,000 square feet.
- (C) As to each non-residential Property Use Category multiply the number of Buildings categorized in:
 - (1) Subsection (B)(1) of this Section by 1,000 square feet;
 - (2) Subsection (B)(2) of this Section by 2,000 square feet;
 - (3) Subsection (B)(3) of this Section by 3,500 square feet;
 - (4) Subsection (B)(4) of this Section by 5,000 square feet;
 - (5) Subsection (B)(5) of this Section by 10,000 square feet;
 - (6) Subsection (B)(6) of this Section by 20,000 square feet;
 - (7) Subsection (B)(7) of this Section by 30,000 square feet;
 - (8) Subsection (B)(8) of this Section by 40,000 square feet;
 - (9) Subsection (B)(9) of this Section by 50,000 square feet;
 - (10) Subsection (B)(10) of this Section by 60,000 square feet;
 - (11) Subsection (B)(11) of this Section by 70,000 square feet;
 - (12) Subsection (B)(12) of this Section by 80,000 square feet;
 - (13) Subsection (B)(13) of this Section by 90,000 square feet; and
 - (14) Subsection (B)(14) of this Section by 100,000 square feet.
- (D) For each non-residential Property Use Category, add the products of subsections
 (C)(1) through (C)(14) of this Section. With the exception of Recreational Vehicle Park
 property, the sum of these products reflects an aggregate square footage area for each non-residential Property Use Category to be used by the City in the computation of Fire Rescue
 Assessments.

- (E) With the exception of Recreational Vehicle Park property, divide the product of subsection (A) of this Section relative to each of the non-residential Property Use Categories by the sum of the products for each non-residential Property Use Category described in subsection (D) of this Section. The resulting quotient expresses a dollar amount adjusted or weighted per square foot of improved area to be used in computing Fire Rescue Assessments on each of the respective non-residential Property Use Categories (except Recreational Park Vehicle property).
- (F) For each of the non-residential Property Use Categories (except Recreational Vehicle Park property), multiply the resulting quotients from subsection (E) of this Section by each of the respective products in subsections (C)(1) through (C)(14) of this Section. The resulting products for each non-residential Property Use Category (except Recreational Vehicle Park property), expresses a series of gross dollar amounts expected to be funded by all Buildings in the respective non-residential Property Use Categories in each of the square footage categories described in subsection (B) of this Section.
- (G) For each of the non-residential Property Use Categories (except Recreational Vehicle Park property), divide each of the respective products of subsection (F) of this Section by the number of Buildings determined to be in each of the square footage categories identified in subsection (B) of this Section. The result expresses the respective dollar amounts of the Fire Rescue Assessments to be imposed upon each Building in each of the non-residential Property Use Categories.

SECTION B-3. MIXED USE PROPERTY. The Fire Rescue Assessments for each Tax Parcel classified in two or more Property Use Categories shall be the sum of the Fire Rescue Assessments computed for each Property Use Category.

SECTION B-4. RECREATIONAL VEHICLE PARKS. Notwithstanding the procedure in Section B-2 for Commercial Property, the Fire Rescue Assessments for each Tax Parcel of Recreational Vehicle Park property shall be computed as follows:

- (A) Aggregate the amount of square footage for each Tax Parcel of Recreational Vehicle Park, with recreational vehicle park spaces, as reported to the Department of Health, at 1,200 square feet each, mobile home spaces, as reported to the Department of Health, at 2,400 square feet each, and tent spaces, as reported to the Department of Health, at 500 square feet each.
- (B) Assign the respective dollar amount of the Fire Rescue Assessments determined in Section B-2 of this Appendix for Commercial Property to comparable aggregated square footage category ranges of Recreational Vehicle Park property as calculated in paragraph (A) above. Any aggregated square footage Tax Parcel of Recreational Vehicle Park property that exceeds 100,000 square feet shall be assigned the commercial dollar amount for 100,000 square feet.

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APPENDIX C

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION C-1. DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

The estimated Fire Rescue Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2015, is \$34,179,973.

SECTION C-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

(A) The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2015, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Dwelling Unit			
All Residential	\$225		760.0	
NON-RESIDENTIAL PROPERTY USE CATEGORIES	Building Classification (in square foot ranges)	Commercial	Industrial/ Warehouse	Institutional
	< 1,999	\$346	\$61	\$488
	2,000 - 3,499	\$691	\$122	\$976
	3,500 - 4,999	\$1,209	\$214	\$1,708
	5,000 - 9,999	\$1,726	\$305	\$2,440
	10,000 - 19,999	\$3,452	\$610	\$4,880
	20,000 - 29,999	\$6,903	\$1,220	\$9,759
	30,000 - 39,999	\$10,355	\$1,829	\$14,638
	40,000 - 49,999	\$13,806	\$2,439	\$19,517
	50,000 - 59,999	\$17,258	\$3,049	\$24,396
	60,000 - 69,999	\$20,709	\$3,658	\$29,275
	70,000 - 79,999	\$24,161	\$4,268	\$34,154
	80,000 - 89,999	\$27,612	\$4,877	\$39,033
	90,000 - 99,999	\$31,064	\$5,487	\$43,912
	≥ 100,000	\$34,515	\$6,097	\$48,791

(B) No Fire Rescue Assessment shall be imposed upon a parcel of Government Property or upon Buildings located on parcels of Institutional Property whose Building use is wholly exempt from ad valorem taxation under Florida law.

FORM OF NOTICE TO BE PUBLISHED

To be published by: 8/19/15

[INSERT MAP OF CITY]

NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF FIRE RESCUE SPECIAL ASSESSMENTS

Notice is hereby given that the City Commission of the City of Fort Lauderdale will conduct a public hearing to consider imposing a fire rescue special assessment fee for the provision of fire rescue services within the Municipal Boundaries of the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2015.

The public hearing has been scheduled at 6:00 PM on September 8, 2015 in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida for the purpose of receiving public comment on the proposed assessment. All affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 days of this notice.

The assessment for each parcel of property will be based upon each parcel's classification and the total number of billing units attributed to that parcel. The following table reflects the proposed fire rescue assessment schedule.

For the Fiscal Year beginning October 1, 2015, the Fire Rescue Assessed Cost to be assessed is estimated to be \$34,179,973 (net assessment after property exemptions are deducted). The Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for Fiscal Year commencing October 1, 2015 are as follows:

RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Dwelling Unit			
All Residential	\$225			
NON-RESIDENTIAL PROPERTY USE CATEGORIES	Building Classification (in square foot ranges)	Commercial	Industrial/ Warehouse	Institutional
	< 1,999	\$346	\$61	\$488
	2,000 - 3,499	\$691	\$122	\$976
	3,500 - 4,999	\$1,209	\$214	\$1,708
	5,000 - 9,999	\$1,726	\$305	\$2,440
	10,000 - 19,999	\$3,452	\$610	\$4,880
	20,000 - 29,999	- \$6,903	\$1,220	\$9,759
	30,000 - 39,999	\$10,355	\$1,829	\$14,638
	40,000 - 49,999	\$13,806	\$2,439	\$19,517
	50,000 - 59,999	\$17,258	\$3,049	\$24,396
	60,000 - 69,999	\$20,709	\$3,658	\$29,275
	70,000 - 79,999	\$24,161	\$4,268	\$34,154
	80,000 - 89,999	\$27,612	\$4,877	\$39,033
	90,000 - 99,999	\$31,064	\$5,487	\$43,912
	≥ 100,000	\$34,515	\$6,097	\$48,791

Copies of the Fire Assessment Ordinance (Ordinance No. C-99 49), the Initial Assessment Resolution (Resolution No. 99-81), the Final Assessment Resolution (Resolution No. 99-100), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and imposing the Fire Rescue Assessments, and the preliminary Assessment Roll for the upcoming fiscal year are available for inspection at the City Clerk's office, City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2015, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property, which may result in a loss of title.

If you have any questions, please contact the Fire Rescue Department at (954) 828-6800, Monday through Friday between 8:00 a.m. and 4:30 p.m.

JONDA JOSEPH CITY CLERK CITY OF FORT LAUDERDALE

NOTE: If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to insure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's office at (954) 828-5002, at least two days prior to the date of the hearing.

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CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the day of the City City Clerk

RESOLUTION NO. 15-153

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, RELATING TO THE PROVISION OF BEACH BUSINESS IMPROVEMENT SERVICES IN CERTAIN PORTIONS OF THE BEACH AREA LOCATED WITHIN THE CITY OF FORT LAUDERDALE. FLORIDA. MORE SPECIFICALLY DESCRIBED HEREIN: ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR THE BEACH BUSINESS IMPROVEMENT ASSESSMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1. 2015: DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission adopted Ordinance No. C-06-34 in effect on October 3, 2006 (hereinafter referred to as "Ordinance") giving the authority to impose Beach Business Improvement Assessments; and

WHEREAS, pursuant to the Ordinance, the reimposition of Beach Business Improvement Assessments for Fiscal Year 2015-2016 requires certain processes such as the preparation of the Assessment Roll; and

WHEREAS, annually a Preliminary Rate Resolution describing the method of assessing Beach Business Improvement Assessed Costs against assessed property located within the Assessment Area, directing the preparation of an assessment roll, authorizing a public hearing and directing the provision of notice thereof is required by the Ordinance for the reimposition of the Beach Business Improvement Assessments; and

WHEREAS, the City Commission of the City of Fort Lauderdale, Florida, deems it to be in the best interest of the citizen and residents of the City of Fort Lauderdale to adopt this Preliminary Rate Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. AUTHORITY. This Resolution is adopted pursuant to the provisions of the Ordinance, the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

SECTION 2. PURPOSE AND DEFINITIONS. This Resolution constitutes the Preliminary Rate Resolution as defined in the Ordinance which initiates the annual process for updating the Assessment Roll and directs the reimposition of Beach Business Improvement Assessments for the Fiscal Year beginning October 1, 2015. All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Ordinance, the Initial Assessment Resolution and the Final Assessment Resolution. Unless the context indicates otherwise, words imparting the singular number, include the plural number, and vice versa. As used in this R esolution, the following terms shall have the following meanings, unless the context hereof otherwise requires:

"Assessment Area" means the area which includes all Assessed Property pursuant to the Ordinance, the Initial Assessment Resolution, the Final Assessment Resolution and this Preliminary Rate Resolution as more particularly described on Appendix A attached hereto and made a part hereof.

"Assessed Value" means the assessed value of a Tax Parcel as determined by the Broward County Property Appraiser's office.

"Beach Business Improvement Assessed Costs" for purposes of this Resolution means the amount determined by the City Commission to be assessed for the fiscal year beginning October 1, 2015 to fund all or any portion of the cost of the provision of services, facilities and/or programs in the Improvement District Area as more particularly defined in the Ordinance as detailed in Appendix B attached hereto and made a part hereof.

"Business Property" means any real property or structure within the Assessed Area that is used in connection with a business for Commercial Purposes and that is not otherwise exempt pursuant to the Ordinance.

"Commercial Purposes" means Business Property in the Assessed Area that (1) has a classification of commercial on the property tax rolls of the Property Appraiser's Office; or (2) has been issued a certificate of occupancy, a temporary certificate of occupancy or a partial certificate of occupancy by the City for a non-residential use as defined in the ULDR whether such property is currently in use or not; or (3) has a development permit for a non-residential

use as defined in the ULDR that has been approved by the City and a valid building permit that has been issued for development of such use; or (4) such other facts exist, as determined by the City Manager, that indicate the properties are being operated for a non-residential purpose as defined in the ULDR. If there is a conflict between the Property Appraiser's classification and the use as approved in the development and building permit or certificate of occupancy then the use as approved in the development and building permit or certificate of occupancy issued by the City shall prevail.

"Estimated Beach Business Improvement Assessment Rate" means the estimated rate of apportionment for the Beach Business Improvement Assessment to be imposed for the Fiscal Year beginning on October 1, 2015 on all Assessed Property which shall be \$0.8525 per \$1,000.00 of Assessed Value.

SECTION 3. PROVISION AND FUNDING OF BEACH BUSINESS IMPROVEMENT SERVICES.

- (A) Upon the imposition of a Beach Business Improvement Assessment for services, facilities, or programs against Assessed Property located within the City, the City shall provide services, facilities or programs in the Improvement District Area above and beyond any services, facilities and programs the City may currently be providing as more particularly described in Appendix C attached hereto and made a part hereof.
- (B) It is hereby ascertained, determined, and declared that each parcel of Assessed Property located within the Assessment Area within will be benefited by the provision of beach improvement services, facilities, and programs in an amount not less than the Beach Business Improvement Assessment imposed against such parcel, computed in the manner set forth in this Initial Assessment Resolution.
- SECTION 4. IMPOSITION AND COMPUTATION OF BEACH BUSINESS IMPROVEMENT ASSESSMENTS. Beach Business Improvement Assessments shall be imposed against all Business Property within the Assessed Area that is used for Commercial Purposes based on the Assessed Value of the Business Property as determined by the Property Appraiser as of July 1, 2015. Beach Business Improvement Assessments imposed for the Fiscal Year beginning October 1, 2015 shall be computed on all assessed Property at the Estimated Beach Business Improvement Assessment Rate of \$0.8525 per \$1,000.00 of Assessed Value.

SECTION 5. LEGISLATIVE DETERMINATIONS OF SPECIAL BENEFIT AND FAIR APPORTIONMENT. It is hereby ascertained and declared that the Beach Business Improvement Assessments shall be computed in the manner set forth in this Preliminary Rate Resolution and that Beach Business Improvement Assessed Costs provide a special benefit to

the Assessed Property based upon the following legislative determinations and based upon that Feasibility Study, Analysis, Business Plan and Recommendations study entitled the "Fort Lauderdale Business Improvement District", dated as of June 2006 prepared by Carras Community Investment, Inc. and the report dated as of November 2006 prepared by Harry C. Newstreet & Associates regarding the Beach Business Improvement Assessments.

General

- (A) Upon the adoption of this Preliminary Rate Resolution determining the Beach Business Improvement Assessed Costs and identifying the Assessed Property to be included in the Assessment Roll, the legislative determinations of special benefit ascertained and declared in Section 1.04 of the Ordinance are hereby ratified and confirmed.
- (B) It is fair and reasonable to use development permits, building permits and certificates of occupancy approved by the City to determine the classification of property because: the use as approved by the City provides consistency and accurate current information on the approved use of the property. It is also fair and reasonable to use the Property Appraiser's use codes of Assessed Property to determine classification of property because the Tax Roll database employing the use of such property use codes is the most comprehensive information readily available to determine the property use for property within the City.

Cost apportionment/methodology

- (C) Pursuant to the findings of the Report, in accordance with the Ordinance and other special assessment law, the methodology of apportioning Beach Business Improvement Assessed Costs among Business Property based on Assessed Value is the fairest and most equitable methodology due to the fact that the amount of the assessment for each parcel of land is not in excess of the proportional benefits as compared to other assessments on other parcels of land and proportional to the special benefit received.
- SECTION 6. DETERMINATION OF BEACH BUSINESS IMPROVEMENT ASSESSED COSTS; ESTABLISHMENT OF INITIAL BEACH BUSINESS IMPROVEMENT ASSESSMENTS.
- (A) The Beach Business Improvement Assessed Costs to be assessed and apportioned among benefited parcels for the Fiscal Year commencing October 1, 2015, is based on the Estimated Beach Business Improvement Assessment Rate as described in Section 4 hereof. The approval of the Estimated Beach Business Improvement Assessment Rate by the adoption of this Preliminary Rate Resolution determines the amount of the Beach Business Improvement Assessed Costs.

- (B) The Estimated Beach Business Improvement Rate specified herein is hereby established to fund the specified Beach Business Improvement Assessed Costs determined to be assessed.
- (C) The estimated Beach Business Improvement Assessments established in this Preliminary Rate Resolution shall be the estimated assessment rates applied by the City Manager in the preparation of the preliminary Assessment Roll for the Fiscal Year commencing October 1, 2015, as provided in this Preliminary Rate Resolution.
- (D) The Estimated Beach Business Improvement Assessment Rate is hereby established. The Estimated Beach Business Improvement Assessment Rate shall be applied by the City Manager in the preparation of the Preliminary Assessment Roll.

SECTION 7. ASSESSMENT ROLL.

- (A) The City Manager is hereby directed to prepare, or cause to be prepared, a preliminary Assessment Roll for the Fiscal Year commencing October 1, 2015, in the manner provided in the Ordinance. The Assessment Roll shall include all Tax Parcels determined to be Business Property for Commercial Purposes within the Assessed Area. The City Manager shall apportion the estimated Beach Business Improvement Assessed Cost to be recovered through Beach Business Improvement Assessments in the manner set forth in this Preliminary Rate Resolution.
- (B) A copy of this Preliminary Rate Resolution, documentation related to the estimated amount of the Beach Business Improvement Assessed Cost to be recovered through the imposition of Beach Business Improvement Assessments, and the preliminary Assessment Roll shall be maintained on file in the office of the City Clerk and open to public inspection. The foregoing shall not be construed to require that the preliminary Assessment Roll be in printed form if the amount of the Beach Business Improvement Assessment for each parcel of property can be determined by the use of a computer terminal available to the public.
- (C) It is hereby ascertained, determined, and declared that the method of determining the Beach Business Improvement Assessments for beach business improvement services as set forth in this Initial Assessment Resolution is a fair and reasonable method of apportioning the Beach Business Improvement Assessed Cost among parcels of Assessed Property located within the City.
- SECTION 8. AUTHORIZATION OF PUBLIC HEARING. There is hereby established a public hearing to be held at 6:00 p.m. on September 8, 2015, in the Commission Chambers of City

Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, at which time the City Commission will receive and consider any comments on the Beach Business Improvement Assessments from the public and affected property owners and consider imposing Beach Business Improvement Assessments and collecting such assessments through the uniform method of non-ad valorem collection.

SECTION 9. NOTICE BY PUBLICATION. The City Manager shall publish a notice of the public hearing authorized by Section 8 hereof in the manner and time provided in Section 2.04 of the Ordinance. The notice shall be published no later than August 19, 2015, in substantially the form attached hereto as Appendix D.

SECTION 10. NOTICE BY MAIL. The City Manager shall also provide notice by first class mail to the Owner of each parcel of Assessed Property, in the event circumstances described in Section 2.08(E) of the Ordinance so require, in substantially the form attached hereto as Appendix E. Such notices shall be mailed no later than August 19, 2015.

SECTION 11. APPLICATION OF ASSESSMENT PROCEEDS. Proceeds derived by the City from the Beach Business Improvement Assessments will be utilized for the provision of beach business improvement services, facilities, and programs. In the event there is any fund balance remaining at the end of the Fiscal Year, such balance shall be carried forward and used only to fund beach business improvement services, facilities, and programs.

SECTION 12. COLLECTION OF ASSESSMENTS. The City Commission hereby authorizes the collection of the Beach Business Improvement Assessments through the uniform method provided in the Uniform Assessment Collection Act as contemplated in Section 3.01 of the Ordinance.

SECTION 13. CHANGES TO THE CLASSIFICATION OF PROPERTY. In the event any Business Property in the Assessed Area shall cease to be classified as Business Property during the applicable portion of the Fiscal Year and the Beach Business Improvement Assessment shall have already been assessed and collected against such property, there shall be no refund of such assessment monies to the property owner, however, the property owner shall notify City and upon proper determination by the City such property shall be reclassified and assessments for future years shall be discontinued for so long as the property remains non Business Property.

SECTION 14. ADJUSTMENTS TO ASSESSED VALUE. In the event Assessed Value is adjusted by the Broward County Value Adjustment Board, then the adjusted value shall be used to recalculate the Beach Business Improvement Assessment to be imposed against the

RESOLUTION NO. 15-153

PAGE 7

Assessed Property. All Beach Business Improvement Assessments, however, shall be due and payable at the time stated regardless of any dispute regarding the appraised value of Business

Property with the Property Appraiser's Office. SECTION 15. CLASSIFICATION OF PROPERTY. Classification of property as Business Property for Commercial Purposes as defined herein shall not be considered a determination by the City of whether the use of such property is a legal use or that the development is in conformance with the ULDR.

This Preliminary Rate Resolution shall take effect SECTION 16. EFFECTIVE DATE. immediately upon its passage and adoption.

ADOPTED this the 7th day of July, 2015.

JÖHN P. "JACK" SEILER

ATTEST:

JONDA K. JOSEPH

L:\COMM 2015\Resolution\July 7th\15-153.docx

DESCRIPTION (IMPACTED PROPERTIES)

LOTS I THROUGH 5, LOTS 12 THROUGH 15 AND LOT 25, BLOCK 1 AND LOT 2. BLOCK 2, "ATLANTIC BEACH DEVELOPMENT". ACCORDING TO THE PLAT THERBOY, RECORDED IN PLAT BOOK 27, PAGE 1 TOQUITHER WITH LOTS 1 AND 5, "RESUBLIVISION OF LOT 1 BLOCK 2, ATLANTIC SBACH DEVELOPMENT", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 29, PAGE 7, BOTH OF THE PUBLIC RECORDE OF WROWARD COUNTY, FLORIDA.

TOOBTHER WITH:

PARCEL"A", "VANDERBILT SUBDIVISION", ACCORDING TO THE PLAT THEREOY, RECGROED IN PLAT BOOK 16, PAGE 1, OF THE PUBLIC RECORDS OF BROWARD COUNTY, PLORIDA.

TOOBTHER WITH:

Lots 1 through 5, "Barcelona Beach", according to the plat thereof, recorded in Plat Book 19, page 11, of the public records of Broward County, Plorida.

TOGETHER WITH:

BLOCK IQ, LESS THE WEST 223 FEET; BLOCK "G" LESS THE WEST 160 FEET; BLOCK "F" LESS THE EAST 100 FEET OF THE WEST 200 FEET OF THE NORTH 100 FEET THEREOF, "BIRCH OCEAN FRONT SUBDIVISION NO. 2", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 21, PAGE 22, OF THE PURLIC RECORDS OF BROWARD COUNTY, FEORIDA:

TOGETHER WITH

LOT 1, "RESUBDIVISION OF SLOCK E, SIRCH OCEAN FRONT SUBDIVISION NO. 2", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 26, PAGE 33. OF THE PUBLIC RECORDS OF SROWARD COUNTY, FLORIDA.

TOGETHER WITH:

ALL OF "RESURDIVISION OF BLOCK B, BIRCH OCEAN FRONT SURDIVISION", ACCORDING TO THE PLAT THERBOY, RECORDED IN PLAT HOOK 24, PAGE 24, OF THE PUBLIC RECORDS OF BROWARD COUNTY, PLORIDA.

TOGETHER WITH:

APPENDIX A

LOT I, BLOCK 3, LOTS I, 2 AND 3, BLOCK 4, ALL OF BLOCK D AND BLOCK "C" LESS THE WEST I 30 FEET THEREOF, "BIRCH OCEAN FRONT SUBDIVISION", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 19, PAGE 26, OP THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH

LOTS 16 THROUGH 24, "BIRCH CETATES", ACCORDING TO THE PLAT THREOF, RECORDED IN PLAT BOOK 23, PAGE 24, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH!

LOTS I THROUGH 7, BLOCK 8, "LAUDER DELMAR", ACCORDING TO THE FLAT THERSOP, RECORDED IN PLAT BOOK 7, PAGE 10, OF THE FUELIC RECORDE OF BROWARD COUNTY, FLORIDA.

TOORTHER WITH

BEGINNING AT THE MORTHEAST CORNER OF LOTE OF SAID SLOCK S.
"LAUDER DEL MAR": THENCE RUN NORTH PERPENDICULAR TO THE
NORTH LINE OF SAID "LAUDER DEL MAR" A DISTANCE OF 100.00 FEST;
THÉNCE RUN EAST, MAKING AM INCLUDED ANDLE OF 50 DEGRESS À
DISTANCE OF 46.19 PRET; THENCE RUN NORTH MAKING AN INCLUDED
ANGLE OF 2TO DEGRESS A DISTANCE OF 100.05 FEST; THENCE RUN EAST
MAKING AND ENCLUDED ANGLE OF 90 DEGRESS, ALONG A LINE 200 FEST
WORTH OF AND PARALLEL TO THE SAID MORTH LINE OF "LAUDER DEL
MAR", A DISTANCE OF 351.73 PRET TO THE WEST RICHT-OF-WAY LINE OF
NORTH ATLANTIC BOLLEVARD (ALSO KNOWN AS FORT LAUDERDALE
SEACH SOULEVARD, THE LAST COURSE BRING CORNCIDENT WITH THE
SOUTH LINE OF SAID "BIRCH ESTATES", THENCE RUN SOUTHERLY ALONG
SAID WEST RICHT-OF-WAY LINE A DISTANCE OF 200.85 FEST TO THE
NORTH LINE OF SAID "LAUDER DEL MAR", THENCE RUN WEST ALONG
SAID NORTH LINE A DISTANCE OF 323.90 FEST TO THE PORT OF

TOGETHER WITH:

LOTS) THROUGH 9 AND 15, BLOCK 7, OF SAID "LAUDER DEL MAR"; LESS THOSE PORTIONS TAKEN FOR RIGHT-OF-WAY FOR STATE ROAD A-1-A-

TOOSTHER WITH

LOTS 4 AND 5 OF BLOCK 6 OF SAID "LAUDER DEL MAR"; LESS THOSE FORTIONS TAKEN FOR RIGHT-OF-WAY FOR STATE ROAD A-1-A.

APPENDIX A

TOGETHER WITH:

LANDS BOUINDED ON THE EAST BY THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC BOULEVARD (ALSO KNOWN AS FORT LAUDERDALE BEACH SQULEVARD), BOUINDED ON THE SOUTH BY THE NORTH RIGHT-OF-WAY LINE OF CORTEZ STREET, BOUINDED ON THE WEST BY THE EAST RIGHT-OF-WAY LINE OF NORTH SEABREEZE BOULEVARD (SOUTH SOUND A-1-A) AND SOUNDED ON THE NORTH BY THE SOUTH RIGHT-OF-WAY LINE OF CASTILLO STREEY.

TOGETHER WITH

LOTS I-THROUGH 7, BLOCK I, OF SAID "LAUDER DEL MAR", LESS THOSE FORTIONS TAKEN FOR RIGHT-OF-WAY FOR STATE ROAD A-I-A.

TOOBTHER WITH:

LOTE I THROUGH 6, BLOCK 4, OF THE "RE-AMENDED PLAT OF BLOCKS A AND 2 OF THE AMENDED FLAT OF LAS GLAS BY THE SEA", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 1, PAGE 14, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOUETHER WITH:

LANDS BOUNDED ON THE HAST BY THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC BOULEVARD (ALSO KNOWN AS FORT LAUDERDALS SEACH BOULEVARD), SOUNDED ON THE SOUTH BY THE NORTH RIGHT-OF-WAY LINE OF HAS CLAS SOULEVARD, SOUNDED ON THE WEST BY THE EAST RIGHT-OF-WAY LINE OF NORTH SEASKEEZE BOULEVARD (SOUTH SOUND A-1-A) AND SOUNDED ON THIS NORTH BY THE SOUTH RIGHT-OF-WAY LINE OF PORISETTIA STREET; LESS LOTE IZ THROUGH I4, SLOCK 4, OF SAID "RE-AMENDED FLAT OF BLOCKS A AND 2 OF THE AMENDED FLAT OF BLOCKS A AND 2 OF THE

TOGETHER WITH:

THOSE PORTIONS OF LOTS 1, 3 AND 4, BLOCK 2 OF SAID "RE-AMENDED PLAT OF BLOCKS A AND 2 OF THE AMENDED PLAT OF LAS OLAS BY THE SEA". LYING WEST GITTE WEST BIGHT-OF-WAY LINE OF SEABREIZE HOULEVARD ISOUTH SOUND A-1-A).

TOGETHER WITH:

APPENDIX A

LANDS SOUNDED ON THE NORTH BY THE SOUTH RIGHT-OF-WAY LINE OF EAST LAS OLAS BOULEVARD, BOUNDED ON THE EAST AND SOUTHEAST BY THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC SOULEVARD (ALSO KNOWN AS FORT LAUDERDALE BEACH BOULEVARD), AND BOUNDED ON THE WEST AND SOLITHWEST BY THE EAST RIGHT-OF-WAY LINE OF SEABREEZE BOULEVARD (SOUTH BOUND A-1-A).

TOGETHER WITH:

PARCELS I THROUGH 34, "BAHIA MAR", ACCORDING TO THE PLAT
THEREOF, RECORDED IN FLAT BOOK 35, PAGE 39, OF THE PUBLIC RECORDS
OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 14 THROUGH 18, LOT 28 AND THAT PORTION OF LOT 27 LYING BAST OF A LINE 100 FEET RAST OF AND PARALLEL WITH THE WEST LINE OF SAID LOT 27, "OCEAN HARBOR", ACCORDING TO THE FLAT THEREOF, RECORDED IN FLAT BOOK 26, PAGE 39, OF THE PUBLIC RECORDS OF BROWARD COUNTY, PLORIDA.

TOGETHER WITH:

PARCEL"X", "MARBOR SEACH, A RESUBDIVISION OF A PORTION OF UNIT ONE", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT ROOK 26, PAGE 31, OF THE PUBLIC RECORDS OF SROWARD COUNTY, PLORIDA.

TOGETHER WITH:

LOTS I AND 2, "HOLIDAY BEACH", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 21, PAGE 34, OF THE PUBLIC RECORDS OF BROWARD COUNTY, PLOSIDA.

TOGETHER WITH

LOTS 3 AHD 4, "HOLIDAY SEACH – TWO", ACCORDING TO THE FLAT THEREOF, RECORDED IN PLAT SOOK 92, PAGE 42, OF THE FUELIC RECORDS OF BROWARD COUNTY, PLOSIDA.

SAID LANDS SITUATE, LYING AND BEING IN THE CITY OF FORT LANDERDALE, BROWARD COUNTY, PLORIDA.

Appendix B

City of Fort Lauderdale Beach Business Improvement District FY 2016 Proposed Budget

Special Assessment Data		8
BID Total Property Taxable Value	S	962,595,700
Special Assessment Rate @ \$.8525/\$1,000		0.8525
Revenue Generated @ 100%	. \$_	820,613
Revenue		Budgeted Amount
Beach Business Improvement		, , , , , , , , , , , , , , , , , , ,
Assessment Revenue @ 95%	\$	779,582
Earned-Pooled Investments	1.00	6,741
Interest Earnings		236
Total Revenue	\$_	786,559
Expenditures		
Accounting & Auditing	\$	86
Other Professional Services	(50)	53,000
Other Services:		
Holiday Lights		75,000
Maintenance for Utility Box Wraps		5,000
Supplemental Cleaning Services		25,655
Additional Programs & Events	4.0	286,883
Electrical Supplies		4,000
Promotional Contributions		200,000
Indirect Admin Charges		28,609
Service Charge - Information Technology	11000	22,464
Total Expenditures	\$	700,697

Appendix C

Beach Business Improve	ement District (BID) Proposed Services		
Service	BID Frequency		
Marketing the Beach	Year-Round		
Maintaining the BID website MyFortLauderdaleBeach.com	Year-Round		
Maintaining Traffic Signal Box Wraps	Year-Round		
Food and Beverage Service on Beach	Year-Round Year-Round		
Annual Holiday Lights	November 2015		
Beach Concerts	Two Concerts Each Year		
Beach Cleaning	Supplement City Cleaning Services During Peak Periods of the Year		

APPENDIX D

FORM OF NOTICE TO BE PUBLISHED

To Be Published by August 19, 2015

[INSERT OR ATTACH MAP OF ASSESSMENT AREA]

NOTICE OF HEARING TO REIMPOSE AND PROVIDE FOR COLLECTION OF BEACH BUSINESS IMPROVEMENT ASSESSMENTS

Notice is hereby given that the City Commission of the City of Fort Lauderdale will conduct a public hearing to consider reimposing beach business improvement assessments for the provision of beach business improvement services within the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2015.

The hearing will be held at 6:00 p.m. on September 8, 2015, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 days of this notice. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's office at (954) 828-5002, at least two days prior to the date of the hearing.

The assessment for each parcel of property will be based upon each parcel's classification and assessed value of that parcel as determined by the Property Appraiser. The following table reflects the proposed beach business improvement assessment.

BEACH BUSINESS IMPROVEMENT

Property Classification	Rate
Business Property for Commercial Purposes*	\$0.8525 per \$1,000 of assessed value

^{*}As Defined in the Initial Assessment Resolution.

Copies of the Beach Business Improvement Assessment Ordinance (Ordinance No. C-06-34), the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and reimposing the Beach Business Improvement Assessments, and the preliminary Assessment Roll for the upcoming fiscal year are available for inspection at City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2015, as authorized by Section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the Department of Sustainable Development at (954) 828-4515, Monday through Friday between 9:00 a.m. and 5:00 p.m.

CITY CLERK OF FORT LAUDERDALE, FLORIDA

APPENDIX E

FORM OF NOTICE TO BE MAILED

***** NOTICE TO PROPERTY OWNER *****

City of Fort Lauderdale City Hall 100 N. Andrews Avenue Fort Lauderdale, Florida 33301

CITY OF FORT LAUDERDALE, FLORIDA
NOTICE OF HEARING TO IMPOSE AND PROVIDE
FOR COLLECTION OF BEACH BUSINESS
IMPROVEMENT NON-AD
VALOREM ASSESSMENTS
NOTICE DATE: AUGUST 19, 2015

Owner Name Address City, State Zip

parcel is

Tax	Parcel	#:	The second second

As required by Section 197.3632, Florida Statutes, and the direction of the City Commission, notice is given by the City of Fort Lauderdale that an annual assessment for beach business improvement services using the tax bill collection method, may be levied on your property for the fiscal year October 1, 2015 - September 30, 2016. The purpose of this assessment is to fund beach business improvement services benefitting property located within the Improvement District. The total annual beach business improvement assessment revenue to be collected within the City of Fort Lauderdale is estimated to be \$______. The annual beach business improvement assessment is based on the classification of each parcel of property.

The above parcel is classified as Business Property for Commercial Purposes. The annual beach business improvement assessment for the above parcel is \$______.

The maximum annual beach business improvement assessment that can be imposed without further notice for fiscal year 2015-16 and for future fiscal years for the above

A public hearing will be held at 6:00 p.m. on September 8, 2015, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida for the purpose of receiving public comment on the proposed assessments. You and all other affected property owners have a right to appear at the hearing and to file written

objections with the City Commission within 20 days of this notice. If you decide to appeal any decision made by the City Commission with respect to any matter considered at the hearing, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's office at (954) 828-5002, at least two days prior to the date of the hearing.

Unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of City Commission action at the above hearing (including the method of apportionment, the rate of assessment and the imposition of assessments), such action shall be the final adjudication of the issues presented.

Copies of the Beach Business Improvement Assessment Ordinance (Ordinance No. C-06-34), the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and reimposing the Beach Business Improvement Assessments, and the preliminary Assessment Roll for the upcoming Fiscal Year are available for inspection at City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

Both the Beach Business Improvement Assessment non-ad valorem assessment amount shown on this notice and the ad valorem taxes for the above parcel will be collected on the ad valorem tax bill mailed in November. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If there is a mistake on this notice, it will be corrected. If you have any questions regarding your Beach Business Improvement Assessment, please contact the Department of Sustainable Development at (954) 828-4515, Monday through Friday between 9:00 a.m. and 5:00 p.m.

***** THIS IS NOT A BILL ****