

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	July 7, 2015
TITLE:	Central Beach Master Plan Public Improvement Projects Update

The purpose of this memorandum is to provide updates on public improvement projects including the Las Olas Boulevard Corridor and Beach Streetscape improvement projects, the Las Olas Marina expansion, and the Aquatics Center. There are 62 months remaining before the Beach Community Redevelopment Agency (CRA) sunsets on September 20, 2020.

Las Olas Boulevard Corridor and Beach Streetscape Improvement Projects

On May 5, 2015 the City Commission authorized moving forward with contract negotiations with the top-ranked firm Skanska USA Building, Inc. (Skanska) for the Construction Manager at Risk (CMAR) to deliver the Las Olas Corridor Improvement Project. Skanska will assist EDSA, Inc. with cost estimates, scheduling, conflicts, constructability issues, and material selection.

On June 8, 2015 EDSA, Inc. and Kimley-Horn and Associates presented a progress report on the Las Olas Boulevard Corridor Improvement Project and the Fort Lauderdale Beach Streetscape Project to a joint meeting of the Beach Business Improvement District Committee (BID) and the Beach Redevelopment Advisory Board (BRAB). On June 11, 2015 the consultants presented pre-Development Review Committee (DRC) plans to the Department of Sustainable Development.

Upcoming milestones:

- Mid-October City should receive 30% design plans from EDSA, Inc. and Kimley-Horn and Associates, and the plans will be submitted for DRC approval.
- Mid-October Anticipate receiving initial estimate of project costs.

Key Commission Decisions/Next Steps:

- Approve Initial estimate which establishes the overall project budget.
- Site plan approval.
- Approve Task Order #2 with EDSA, Inc., which releases EDSA, Inc. to complete the design.

7/07/2015 CAM #15-0791

Las Olas Marina Expansion

On June 2, 2015 the City Commission approved a scope of services for the City's real estate consultant CBRE, Inc. to prepare a Request for Proposals (RFP) and provide other services including site due diligence, vision and planning, market engagement, and other technical expertise. On June 16, 2015, the draft RFP was submitted to the City Commission for comment. The Commission requested staff to revise the RFP to better define minimum project qualifications and to revise bidder qualifications.

Upcoming milestones:

• July – City advertises RFP.

Aquatics Center

RDC is continuing work on the construction documents. However, there are outstanding issues regarding engineered shop drawings, elevated dive bleachers, and the GMP. These issues are explained in detail within the attached letters provided as Exhibit 1 and Exhibit 2.

Upcoming milestones:

- 8/13/2015 RDC to provide construction documents for City staff review.
- 8/13/2015 City consultant to begin independent cost estimate (as required by agreement).
- Early September RDC to provide final GMP to City staff.
- Early September Consultant to provide cost estimate to City staff.
- Mid-September RDC to provide revised construction documents to City staff.

Key Commission Decisions/Next Steps:

- Approve final GMP and construction documents.
- Decision to reduce scope of project or rebid project if an agreement is not reached will be needed.

A project schedule that summarizes deadlines and deliverables that works back from the date the Beach Community Redevelopment Agency sunsets is provided as Exhibit 3.

Attachments: Exhibit 1 – City Letter to RDC Exhibit 2 – RDC Letter to City Exhibit 3 – Schedule

Prepared by: Donald Morris, AICP, Economic Reinvestment Administrator Thomas Green, P.E., Senior Project Manager Department Director: Jenni Morejon, Sustainable Development