

2016 Department Estimates - Air Show

Department	Inside Event Site	Outside Event Site	
Police	\$41,645.00	\$62,215.00	
Parking	\$3,240.00	\$0.00	
Fire EMS	\$35,830	\$16,740.00	
Ocean Rescue	\$9,080.00	17,126.00	
Parks and Recreation	\$0.00	\$32,160.00	
TOTAL	\$89,795.00	\$128,241.00	
CRA/BID		(\$75,000.00)	(\$150,000.00)
Balance		\$53,241.00	(\$21,759.00)