

#15-0901

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: July 7, 2015

TITLE: Motion to Accept a Grant from the Community Foundation of Broward and

Execute a Contract to Accept the Funds

Recommendation

It is recommended that the City Commission approve a motion authorizing the City Manager to accept a grant from the Community Foundation of Broward and execute a contract, in substantially the form attached, necessary to accept the awarded funds in the amount of \$42,000.

Background

On March 12, 2015, the Transportation and Mobility Department submitted a grant application to the Community Foundation of Broward for their Art of Community Engagement Challenge to award individual grants of \$5,000 to \$100,000 with a required one to one cash match to support big, bold, innovative civic-engagement projects that utilize the arts to address issues of public concern.

Staff received the award contract on June 19th conveying that the grant application was approved in the amount of \$42,000. This grant will support a project for the community to engage in a fun and artistic experience through design and painting of murals on the pavement at three intersections south of the Bonnet House and Breakers Avenue intersecting Belmar, Windamar, and Riomar Streets, that will also incorporate pedestrian crossings, American with Disabilities Act (ADA) ramp upgrades, and designated travel lanes used to create safe avenues for crossing the street.

The total cost of the Project is estimated at \$102,016 with funds available in Neighborhood Traffic Calming and Pedestrian Safety. Staff will utilize the grant funds to cover staffing and project costs. The ADA ramp upgrades and new curbing will be funded through the Transportation and Mobility operating budget.

Resource Impact

There is positive impact to the City in the amount of \$42,000. Matching funds have been identified in Neighborhood Traffic Calming and Pedestrian Safety and are contingent upon approval of the Budget Amendment (CAM 15-0766).

Appropriation:

Funds available as of June 25, 2015						
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT	
129-GCFBART15-F744	Painted Intersections	Other Local Grants/Grants from Misc.	\$0.00	\$0.00	\$42,000.00	
			Approp	oriation Total ►	\$42,000.00	

Appropriation:

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GCFBART15-3299	Painted Intersections	Service-Materials/ Other Services	\$0.00	\$0.00	\$42,000.00
			Appro	oriation Total ►	\$42,000.00

Grant Cash Match

Appropriation From:

Funds available as of June 25, 2015						
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT	
331-P12090.331-6599	Neighborhood Traffic Calming & Pedestrian Safety	Capital/ Construction	\$400,000.00	\$390,039.00	\$42,000.00	
			Approp	oriation Total >	\$42,000.00	

Appropriation To:

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GCFBART15-Q331	Painted Intersections	Other Sources/General Capital Project Fund	\$0.00	\$0.00	\$42,000.00
Appropriation Total ►			\$42,000.00		

Appropriation To:

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GCFBART15-3299	Painted Intersections	Service- Materials/Other Services	\$0.00	\$0.00	\$42,000.00
			Approp	oriation Total ►	\$42,000.00

Strategic Connection

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Community.

Related CAM: 15-0766

Attachment: Exhibit 1 – Grant Contract

Prepared by: Sharon Dreesen, Administrative Assistant I

Department Director: Diana Alarcon, Transportation and Mobility