



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#15-0684**

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**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** July 7, 2015

**TITLE:** Motion Setting the Public Hearing Dates to Consider the Proposed Fiscal Year 2016 Millage Rate and Budget for the City of Fort Lauderdale and Sunrise Key Neighborhood Improvement District

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**Recommendation**

It is recommended that the City Commission approve Thursday, September 3<sup>rd</sup> and Tuesday, September 8<sup>th</sup> as the public hearing dates to consider the proposed Fiscal Year 2016 millage rate and budget for the City of Fort Lauderdale and Sunrise Key Neighborhood Improvement District.

**Background**

Florida Statute requires that a public hearing on the proposed millage rate and budget be held within 65 to 80 days following the certification of the taxable values by the Broward County Property Appraiser (July 1, 2015). Municipal budget public hearings cannot be held on the same days as Broward County (September 10 and September 17, 2015) or the Broward County School Board (July 28 and September 16, 2015).

The City's proposed schedule for the adoption of its millage and budget is presented below:

- August 4 – Public hearing dates, times and meeting places must be submitted to the Property Appraiser (required within 35 days of certification of value).
- September 3 - Public hearing will be held at 6:00 P.M in the Fort Lauderdale City Commission Chamber to adopt a tentative millage rate and budget by resolution.
- September 6 - City will advertise its intent to adopt a final millage rate and final budget and date of final public hearing (required within 15 days of adoption of the tentative budget).
- September 8 - Public hearing will be held at 6:00 P.M. in Fort Lauderdale City Commission Chamber to adopt final millage rate and final budget by resolution.

### **Resource Impact**

There is no fiscal impact associated with this action.

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
  - Objective 1: Ensure sound fiscal management

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