



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**CRA BOARD MEETING**

**#15-0710**

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**TO:** CRA Chairman & Board of Directors  
Fort Lauderdale Community Redevelopment Agency

**FROM:** Lee R. Feldman, ICMA-CM, Executive Director

**DATE:** June 16, 2015

**TITLE:** Budget Amendment - Appropriation of \$700,000 for the Aquatics Center

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**Recommendation**

It is recommended that the Community Redevelopment Agency (CRA) Board of Directors approve the transfer of \$700,000 to the Fort Lauderdale Aquatics Center redevelopment project.

**Background**

On September 18, 2012 the City Commission approved a Developer's Agreement with Recreational Design and Construction, Inc. (RDC) for design and construction of a totally redeveloped Aquatics Center facility, with a guaranteed maximum price (GMP) in the amount of \$32,437,434 (\$24,864,950 for the aquatic facility and \$7,572,484 for the parking garage).

On April 7, 2015 the City Commission authorized a \$2,100,000 increase to the GMP due to escalation in labor and materials. On May 5, 2015 the CRA Board of Directors approved a budget amendment (CAM 15-0569) of \$1,238,068 to fund modifications to the Aquatics Center (referred to as Amendment No. 1). These modifications included:

- Inclusion of indoor dry land training facility
- Relocation of aquatic center's operational offices
- Provide heating ventilation and air conditioning in locker rooms
- Removal of movable floor system from scope of work

The approved cost escalation (referred to as Amendment No. 2) revises the Developer's Agreement as follows:

- Increases the GMP by \$2,100,000 to a new amount of \$34,537,434 (\$25,564,950 for the aquatic facility and \$8,972,484 for the parking garage). The aquatic facility cost increases by \$700,000, which is funded by the CRA, and the parking garage cost increases by \$1,400,000.
- Adjusts the Developer's Fee percentage to 16.45%. The monetary value of the

Developer's Fee is unchanged. However, the percentage is calculated based on the construction costs, design costs, and general conditions. The increase to construction costs mathematically lowers the Developer's Fee percentage.

The renovation of the Aquatics Center complies with the Fort Lauderdale Beach Community Redevelopment Plan's goal of providing for a mix of land uses that will foster family activity and recreation in the Central Beach area, and provide opportunities for the expansion of tourist-related facilities and activities.

### **Resource Impact**

There will be a comprehensive amendment to the fiscal year 2015 Community Investment Plan of \$2,100,000 for this project, of which only \$700,000 will involve an appropriation of funds from P12016 to P10648. This action is contingent upon the approval of the change order to the Fort Lauderdale Aquatics Center Developer's Agreement (Amendment No. 2 – CAM 15-0725), which is on the June 16, 2015 City Commission Regular agenda. Staff recommends that the City Commission amend the Community Investment Plan (CIP) by amending the appropriate accounts in Central Beach Redevelopment CRA CIP Fund.

#### **Appropriate From:**

<i>Funds available as of June 5, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
346-P12016.346-6599	DC Alexander Park Improvements	Capital Outlay/ Construction	\$ 819,564	\$730,675	\$700,000
<b>TOTAL →</b>					<b>\$700,000</b>

#### **Appropriate To:**

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
346-P10648.346-6599	New Aquatics Center/Parking Garage	Capital Outlay/ Construction	\$24,864,950	\$0	\$700,000
<b>TOTAL →</b>					<b>\$700,000</b>

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk,

waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

Related CAM: 15-0725

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