

#15-0445

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: May 19, 2015

TITLE: Motion Authorizing Professional Services for Small Water Main

Improvements Project in Victoria Park 'B' (South) - Keith and Schnars,

P.A. - \$165,560

Recommendation

It is recommended that the City Commission approve Task Order No. 8 (Exhibit 1) with Keith and Schnars, P.A. for small water main improvements design services in Victoria Park (Exhibit 2) in the amount of \$165,560.

Background

This project involves the replacement of 29,000 linear feet of existing undersized water mains within residential neighborhoods south of Northeast 6th Street between North Federal Highway and Northeast 17th Avenue. The project was designed by City staff and will be permitted by Keith and Schnars, P.A.

This task order is being entered into pursuant to the continuing contract for civil engineering consultant services (Contract 626-10881) with Keith and Schnars, P.A., in accordance with the terms of the amended master agreement dated November 6, 2012 (CAR #12-2299) and renewed on October 21, 2014 (CAM #14-1066).

Resource Impact

There will be a fiscal impact to the City in the amount of \$165,560 for the task order and \$16,556 for in house project management fees, for a total of \$182,116.

ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
454-P11901.454-6599	Victoria Park South Small Water Mains Improvement	Capital Outlay/ Construction	\$700,000	\$601,234	\$182,116
			*,	PURCHASE TOTAL ▶	\$182,116

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Infrastructure Cylinder of excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Related CAM(s): #15-0444 and #15-0446

Attachments

Exhibit 1 – Task Order No. 8 Exhibit 2 – Project Area Map

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Department Director: Hardeep Anand, P.E., Public Works