City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary

<u>FACTOR</u>	POINTS	enicle Rep INPUT	lacement Analysis and Summary V5094 2003 Ford Escape SCORING GUIDELINES
Age	12.194521	12.19452	One point for each year of chronological age, based on in-
			service date.
Miles	10.47	83,799	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
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Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.72	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
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O&M Costs	3	63%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
		. '	Takes into consideration body condition, rust, interior
Condition	5	Poor	condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.

<u>Points</u>	Condition	Ranking
<18	1	Excellent
18 to 22	11	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale

Fleet Services

Vehicle Replacement Analysis and Summary V5629

2006 Ford Escape

FACTOR	<u>POINTS</u>	<u>INPUT</u>	SCORING GUIDELINES
Age	9.1780822	9.178082	One point for each year of chronological age, based on inservice date.
Miles	11.70	93,571	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	4	· 4	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.76	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	36		Condition IV - Qualifies for Replacement

<u>Points</u>	Condition	Ranking
<18	1	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V5630 V5630 2006 Ford Escape

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	SCORING GUIDELINES
Age	9.1780822	9.178082	One point for each year of chronological age, based on inservice date.
Miles	10.21	81,645	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
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Reliability	3	0.82	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
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O&M Costs	3	60%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
			Tokon into concideration hadron within much interior
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	34		Condition IV - Qualifies for Replacement

<u>Points</u>	Condition	Ranking
<18	ı	Excellent
18 to 22	- 11	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V5631 2006 Ford Escape

FACTOR	<u>POINTS</u>	<u>INPUT</u>	SCORING GUIDELINES
Age	9.1780822	9.178082	One point for each year of chronological age, based on inservice date.
Miles	11.34	90,718	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3	0.86	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	2	54%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5 5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	35		Condition IV - Qualifies for Replacement

<u>Points</u>	Condition	Ranking
<18	ı	Excellent
18 to 22	11	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary

V5912

2008 Ford Escape

<u>FACTOR</u>	POINTS	<u>INPUT</u>	SCORING GUIDELINES
Age	7.7315068	7.731507	One point for each year of chronological age, based on inservice date.
Miles	10.34	82,747	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	1.02	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs	2	50%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	33		Condition IV - Qualifies for Replacement

<u>Points</u>	Condition	Ranking
<18		Excellent
18 to 22	- 11	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

City of Fort Lauderdale Fleet Services Vehicle Replacement Analysis and Summary V5913

2008 Ford Escape

<u>FACTOR</u>	POINTS	<u>INPUT</u>	SCORING GUIDELINES
Age	7.7315068	7.731507	One point for each year of chronological age, based on inservice date.
Miles	13.86	110,903	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	4	4	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	4	1.09	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average. Does not include scheduled PM service.
O&M Costs		23%	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%.
			Takes into consideration hady condition, suct interior
Condition	5	Роог	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	36		Condition IV - Qualifies for Replacement

<u>Points</u>	Condition	Ranking
<18	1	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure