



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING

#15-0609

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: May 5, 2015

TITLE: Central Beach Master Plan Public Improvement Projects Update

Las Olas Boulevard Corridor and Beach Streetscape Improvement Projects

On February 17, 2015 the City Commission authorized moving forward from 15% to 30% design plans for the Las Olas Corridor Improvement Project and the Fort Lauderdale Beach Streetscape Project (East and West sides of SR A1A). EDSA, Inc. and Kimley-Horn and Associates, Inc., are refining the designs and anticipate submitting for a pre-Development Review Committee (DRC) meeting on May 28, 2015. They are also meeting with the Florida Department of Transportation (FDOT) to discuss the options related to implementing the concept design as presented, including design variances for table-topping Las Olas Boulevard, textured roadway surfaces, lane eliminations, and clear zone requirements. Geotechnical studies have been completed for the garage and bathroom structures.

The City will utilize a Construction Manager at Risk (CMAR) to deliver the Las Olas Corridor Improvement Project. Staff has ranked the qualified respondents and will present a Commission Agenda Memo (CAM) on May 5, 2015 for authorization to begin contract negotiations with the top ranked firm, Skanska USA Building, Inc. Once the contract is awarded, the CMAR will assist EDSA with cost estimates, scheduling, conflicts, constructability issues, and material selection.

Upcoming milestones:

- 5/5/15 – CMAR procurement CAM to authorize negotiations with top-ranked firm
- 5/28/15 – EDSA and Kimley-Horn to present pre-DRC plans
- 6/18/15 – CMAR procurement CAM to approve contract and price
- Mid-August – Submit DRC plans for approval (date to be determined after schedule is revised)

Las Olas Marina Expansion

On April 7, 2015 City Commission authorized moving forward with an RFP/RFQ for a Las Olas Marina Expansion. Staff anticipates presenting the RFP/RFQ to the Commission by the second week of June.

05/5/2015

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Aquatic Center

City Commission approved the Aquatic Center site plan on April 7, 2015. However, Change Order #1 which included the following modifications was not included in that approval:

- Construction of an indoor dry land training facility (\$1,066,870)
- Relocation of the Aquatic Center's operational offices to increase the 5th floor banquet facility usable floor space from 3,482 S.F. to 5,400 S.F. (\$452,890)
- Installing heating ventilation and air conditioning in the locker rooms (\$583,045)
- Removal of the movable floor system from the scope of work (credit of \$864,737)

As a result, Change Order #1 is on the May 5, 2015 agenda for approval. Upon approval of Change Order #1, Recreational Design and Construction, Inc. (RDC) will resume design of the project and provide an updated schedule. It is anticipated that design will take four to five months to reach the 90% construction document level. Pursuant to the Developer's Agreement, once RDC reaches 90%, they will submit their plans and final cost allocation for the Guaranteed Maximum Price (GMP) to City Commission for approval. Approval at this stage under the contract does not allow the City to increase the GMP. The City will then hire an independent cost estimator to review the plans and RDC's GMP.

City Commission authorized a \$2.1 million increase to the GMP due to delays and escalation costs for labor and material. The Developer's Agreement will need to be amended to implement this GMP change. Staff is drafting the Second Amendment to the Developer's Agreement.

Upcoming milestones:

- 5/5/15 – Change Order #1 Approval
- 5/11/15 – RDC holds kick-off meeting with design subconsultants to resume plans and provide updated schedule
- Mid-September to Mid-October – RDC presents 90% construction documents (date to be determined after schedule is revised)

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