



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD AGENDA

#14-1383

TO: CRA Chairman & Board of Directors
Fort Lauderdale Community Redevelopment Agency

FROM: Lee R. Feldman, ICMA-CM, Executive Director

DATE: November 4, 2014

TITLE: Streetcar Feasibility Study along Sistrunk Boulevard

Recommendation

It is recommended that the CRA Board expend up to \$300,000, payable to the City of Fort Lauderdale, to complete a streetcar feasibility study along Sistrunk Boulevard.

Background

At the October 21, 2014, CRA Board Meeting, the Board requested that a feasibility study be completed to extend the Wave Streetcar along Sistrunk Boulevard from the existing project alignment westward to the City limits. Per the agreement between the City of Fort Lauderdale and Broward Metropolitan Planning Organization (MPO) for Transportation Planning Services approved at the September 3, 2014 Commission meeting, City staff will negotiate a task order to complete the feasibility study. The study is anticipated to cost less than \$300,000 and will be finalized within 6 weeks of a notice to proceed. A presentation will then be made on the findings.

Resource Impact

The feasibility study will be funded by Community Redevelopment Agency. Contingent upon the approval of the related Budget Amendment CAM 14-1218, there will be a fiscal impact to the City of \$300,000.00.

Transfer From:

Funds available as of October 27, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
347-P11943.347-6599	Sistrunk Lighting Upgrades	Capital Outlay/Construction	\$90,820.00	\$90,820.00	\$50,000.00
347-P11986.347-6599	NPF Streetscape Improvement Grant	Capital Outlay/construction	\$340,519.00	\$340,519.00	\$250,000.00
APPROPRIATION FROM					\$300,000.00

Transfer To:

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
DSD060601-106- 3199	CRA Community Redevelopment	Services- Materials/Other Professional Services	\$1,659,179	\$1,618,677	\$300,000.00
			APPROPRIATION TO		\$300,000.00

Strategic Connection

This item is a Commission Annual Action Plan priority, included within the Management Agenda, advancing the Wave Streetcar.

It is also a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners.
- Initiative 3: Work with partners to construct the Wave Streetcar, including the Transit-Oriented Development (TOD) ordinances and connections to airport, port, and rail stations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan*: We are Connected.

Related CAMs: 14-1218 Consolidated Budget Amendment
14-1446 Task Order with Broward MPO for Transportation Services

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