



| TO: | Honorable Mayor & Members of the Fort Lauderdale City Commission |
|--------|-----------------------------------------------------------------------------------------------------------------------------|
| FROM: | Lee R. Feldman, ICMA-CM, City Manager |
| DATE: | April 21, 2015 |
| TITLE: | Emergency Asphalt Restoration – Southern Florida Paving Group, LLC d/b/a Charlie Frymyer Paving - \$124,900 (two-year cost) |

Recommendation

It is recommended that the City Commission award a two-year contract for emergency asphalt restoration to the lowest cost, responsive and responsible bidder, Southern Florida Paving Group, LLC d/b/a Charlie Frymyer Paving, (Southern Florida) utilizing the City's Contract (Form P-0001) in the estimated annual amount of \$62,450 (two year estimated amount of \$124,900) and authorize the City Manager to approve two, one-year renewal options, contingent upon appropriation of funds.

Background

The Public Works Department's Utilities Division is tasked with maintaining the water distribution system, wastewater, and stormwater collection systems. Most of the infrastructure is below ground level within the public right-of-way and may be located within State or County jurisdiction. Our community builders routinely have to disrupt the existing site conditions to make repairs to the infrastructure. Following the repairs, every effort is made to restore the work area to maintain compliance with State and County specifications. To complete the restoration process, asphalt is purchased as needed.

The Procurement Services Division issued Invitation to Bid number 453-11570 for emergency asphalt restoration and received two bids. Southern Florida is the lowest cost, responsive and responsible bidder in the estimated annual amount of \$62,450.

Resource Impact

There will be an estimated fiscal impact to the City in the amount of \$62,450. Future year expenditures are contingent upon approval of annual operating budgets.

| Funds available as of April 6, 2015 | | | | | | | |
|-------------------------------------|----------------------------|------------------------------------|------------------------------------|---------------------------------------|--------------------|--|--|
| ACCOUNT NUMBER | INDEX NAME (PROGRAM) | OBJECT CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Object Code) | AVAILABLE BALANCE (Object Code) | PURCHASE AMOUNT | | |
| | Distribution and | Services & | | | | | |
| 450-PBS660101-3299 | Collections- Operations | Materials/ Other Services | \$901,020 | \$757,366 | \$30,500 | | |
| | Repair and Right-of-Way | Services & Materials/ | | | · · · | | |
| 450-PBS660501-3299 | Maintenance | Other Services | \$121,048 | \$21,113 | \$4,500 | | |
| | Collections Systems | Services & Materials/ | | | | | |
| 450-PBS660510-3299 | Maintenance | Other Services | \$394,004 | \$314,672 | \$7,000 | | |
| | | Services & Materials/ | | | | | |
| 470-PBS660502-3299 | Stormwater | Other Services | \$897,455 | \$761,800 | \$20,450 | | |
| | | | | PURCHASE TOTAL ► | \$ 62,450 | | |

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready.

Attachment

Exhibit 1 – Bid Tabulation

Prepared by: Robert McKenney, Procurement Specialist II Elizabeth Cohen, Administrative Assistant I

Department Director: Hardeep Anand, P.E., Public Works