

CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR AGENDA

- TO: Honorable Mayor and Members Fort Lauderdale City Commission
- FROM: Lee Feldman, City Manager
- **DATE**: April 7, 2015
- **TITLE**: Grant Application to the Florida Inland Navigation District FY2015 Waterways Assistance Program - \$42,000

Recommendation

It is recommended that the City Commission approve a resolution authorizing the City Manager to submit a grant application to the Florida Inland Navigation (FIND) for the 2015 Waterways Assistance Program.

Background

This grant program provides funding assistance to local governments to perform waterway improvement projects. The program will also fund 50% of projects related to marine law enforcement vessels and related equipment. The grant period is October 1, 2015 through September 30, 2017.

The Fort Lauderdale Police Department will request one set of outboard motors at a total project cost of \$42,000 to replace an old and malfunctioning set of engines. As a result of the program's matching component, the grant will fund \$21,000 and the City will match \$21,000. The Department is requesting that funds for the required match be budgeted in General Funds in FY2016 (FD001-9129).

As a requirement of the grant application process, FIND requires that all applicants obtain approval from its governing board or commission via the submission of an official resolution.

Resource Impact

There is no fiscal impact during FY2015. In FY 2016, there is an anticipated positive fiscal impact to the City in the amount of \$21,000. Full implementation of the grant will require the City to budget \$21,000 in the General Fund in FY2016 (FD001-9129).

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: *We are Community.*

<u>Attachment</u>

Exhibit 1 – Resolution

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police