



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#15-0262

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 17, 2015

TITLE: First Amendment - FY 2015 Participation Agreement with Riverwalk Fort
Lauderdale, Inc. - \$25,000

Recommendation

It is recommended that the City Commission amend the FY 2015 Participation Agreement with Riverwalk Fort Lauderdale, Inc., a not-for-profit organization, and authorize the City Manager to execute the amendment to the agreement on behalf of the City of Fort Lauderdale. Amendments to the agreement include additional funding of \$25,000 for informational kiosks.

Background

The City of Fort Lauderdale entered into a participation agreement with the Riverwalk Fort Lauderdale, Inc. (CAM 14-1374) for the purpose of revitalizing the Riverwalk Area and to host a holiday lighting event.

The Riverwalk Fort Lauderdale, Inc. is in the process of launching an informational kiosk pilot program. The pilot program will include three (3) electronic kiosks that will provide information to visitors and staff a part-time position to oversee the program and manage volunteer staff. Initial cost of the pilot program is estimated at \$25,000. This brings the total FY 2015 funding for Riverwalk Fort Lauderdale, Inc. to \$120,000.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$25,000. Funding is budgeted and available per the table below.

<i>Funds available as of February 18, 2015</i>					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
001-GEN010101- 4210	Other General Government – Social/Cultural	Other Operating Expenses/Social Contributions	\$11,267,506	\$7,492,490	\$25,000
TOTAL CONTRIBUTION ►					\$25,000

Strategic Connections

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinders of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably
 - Objective 1: Ensure sound fiscal management.

Attachment (s):

Exhibit 1 – First Amendment - Participation Agreement with Riverwalk Fort Lauderdale, Inc.

Exhibit 2 – Participation Agreement with Riverwalk Fort Lauderdale, Inc.

Prepared by: Charmaine Crawford

Budget Manager: Emilie R. Smith