



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING

#15-0253

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 3, 2015

TITLE: Discussion and Weighting of Community Investment Plan (CIP)
Prioritization Matrix

Development of the FY 2016 - FY 2020 Community Investment Plan (CIP) is under way. As in years past, the Community Investment Plan Review Team will use the weighted priorities of the City Commission to assist in the ranking process for each CIP project application. The Prioritization Matrix is attached and contains instructions for completion by the Mayor and each Commissioner at the Commission Conference meeting.

Each set of criteria contained in the worksheet requires ranking by level of importance on a scale of 1 (least important) to 5 (most important). The relative weights will be used in conjunction with individual project scoring to generate a ranked list of proposed Community Investment Plan projects. The project rankings will be discussed with the City Manager and used to guide development of the Five-Year Community Investment Plan.

The prioritization matrix is attached for your review and independent ranking. Please complete your ranking at the Commission Conference Meeting on March 3rd.

Please let me know if you have any questions, comments or concerns.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections:

This item supports the *Fast Forward Fort Lauderdale 2035 Vision* specifically advancing:

- **We Are Ready**

This item is also a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

- **Goal 2:** Be a sustainable and resilient community.

Attachment: Exhibit 1 - FY 2016 Prioritization Matrix

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