

**FY 2016 - FY 2020 COMMUNITY INVESTMENT PLAN
PRIORITIZATION MATRIX RELATIVE WEIGHT DETERMINATION**

PRIORITIZATION CRITERIA		RANK EACH CRITERION FROM 1 TO 5 1 = LEAST IMPORTANT 5 = MOST IMPORTANT
Basic Program Attributes	Federal, state or other legal requirements Whether there is a federal, state, local mandate, grant, court order, judgment, or other requirement that the project must be completed	
	Project feasibility Whether the projects has few obstacles to proceeding with the project. (land acquisition, easements, approvals required, etc.)	
	Costs and sources of funds Whether the project would impact the City's operating costs, debt service level, and/or whether the project would yield revenue	
	Relevant performance measures Is the impact of the project measurable? Will completing the project improve key performance measures or result in efficiencies?	
	Project consistency with existing approved plans Whether the project advances the Strategic Plan, the Commission Annual Action Plan (CAAP), and/or the 2035 Community Vision or is directly consistent with a Commission approved plan,	

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Impact on Strategic Goals	Improves traffic, mobility, connectivity, pedestrian, cyclist safety Whether the project would result in filling mobility gaps, supporting more effective interconnectivity, and ensuring increased and safe accessibility to activities, events and locations (bikeway path, commuter rail)	
	Environmental benefits Whether the project would address sea-level rise, flooding, energy efficiency water quality, water efficiency, landscapes (tree canopy), habitat (dune restoration) or other sustainability measures.	
	Addresses aging infrastructure needs and maintenance of existing facilities Whether the project helps to repair or replace the City's aging infrastructure (e.g. bridges, seawalls, roads) or provides for capital maintenance of existing City facilities (e.g. community centers, swimming pools, or sports complex)	
	Promotes/accelerates sustainable economic development Whether the project would directly result in capital investment, increased tax base, increased property values, or improved job opportunities	
	Improves neighbor safety Whether the project reduces an immediate or future risk, addresses a public health and/or safety hazard, or addresses an urgent safety need	