#15-0241

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: February 17, 2015

TITLE: Proprietary Software Configuration and Setup Services for the

ONESolution Sustainable Development software - \$47,400

Recommendation

It is recommended that the City Commission approve the Add-On Quote/Order Forms in substantially the forms attached for the purchase of proprietary services for software configuration and setup from SunGard Public Sector Inc. (SunGard) in the amount of \$47,400, which includes up to \$9,000 for related travel expenses.

Background

As part of the efforts involved in configuring the ONESolution software from SunGard to upgrade from the CommunityPlus system to the ONESolution system, there is a significant amount of new table setups and system configuration required that was originally planned to be performed by City staff. To facilitate and expedite the completion of these setup and configuration tasks, SunGard has provided quotes for professional services to perform the work in conjunction with City staff. SunGard possesses proprietary knowledge to configure its software and is solely capable of providing this service.

Resource Impact

There will be a fiscal impact to the City in the estimated amount of \$47,400.

Funds available as of January 27, 2015					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
142-DSD034204-3199	Building Technology	Services & Materials/ Other Professional Services	\$856,084	\$736,619	\$47,400
				PURCHASE TOTAL ►	\$ 47,400

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We are United.

Attachments:

Exhibit 1 - SunGard Quote 1

Exhibit 2 - SunGard Quote 2

Exhibit 3 - SunGard Quote 3

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