



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-0117

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: February 17, 2015

TITLE: Northwest Neighborhood Improvement Phase II Project – Sagaris Corp. -
\$537,710

Recommendation

It is recommended that the City Commission approve the award of the Northwest Neighborhood Improvement Phase II Project to Sagaris Corp. (Sagaris) in the amount of \$537,710.

Background

The Northwest Neighborhood Improvement Phase II Project's location is at Northwest 13th Terrace, Northwest 14th Way and Northwest 14th Avenue between Sistrunk Boulevard and Northwest 7th Street. The work includes the removal of concrete and asphalt; removal of existing landscaping and wooden poles; construction of new concrete curbs, concrete sidewalks and accessible ramps; installation of sodded swales; installation of new catch basins; replacement of existing catch basin tops with manhole covers; and milling and resurfacing of existing roadways.

Invitation to Bid 253-11479 (P11485A) was opened on January 8, 2015 and seven bids were received. Sagaris is the lowest cost, responsive and responsible bidder.

Resource Impact

There will be a fiscal impact to the City in the amount of \$537,710 for the contract and \$91,410 in estimated engineering fees for a total of \$629,120. The available balance in the chart below reflects the amount remaining after the removal of pre-encumbrances established for this purchase.

Funds available as of February 4, 2015					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-P11485.129B-6599	NORTHWEST NEIGHBORHOOD ENHANCEMENTS FOR PHASE 2	CAPITAL OUTLAY/ CONSTRUCTION	\$300,000	\$0	\$300,000
347-P11485.347-6599	NORTHWEST NEIGHBORHOOD PEDESTRIAN PATH IMPROVEMENTS	CAPITAL OUTLAY/ CONSTRUCTION	\$1,692,850	\$430,783	\$329,120
TOTAL →					\$629,120

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan initiative*, included in the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 2: Improve transportation land use and planning to create a walkable and bikeable community.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Attachment

Exhibit 1 – Bid Tabulation

Prepared by: James Hemphill – Sr. Procurement Specialist
Elizabeth Cohen, Administrative Assistant I

Department Director: Hardeep Anand, P.E. Public Works