

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	February 17, 2015
TITLE:	Parks and Recreation Apparel – Nvizin Inc \$182,046 (three-year cost)

Recommendation

It is recommended that the City Commission award a three-year contract for the purchase of Parks and Recreation apparel to Nvizin Inc., in the estimated annual amount of \$60,682 (three-year estimated amount of \$182,046), and authorize the City Manager to approve one additional one-year term, contingent upon appropriation of funds.

Background

The Parks and Recreation Department uses t-shirts for various recreation programs and for staff uniforms. Many of the recreation program fees include the cost of a t-shirt in the amount collected from the participant.

Invitation to Bid 552-11524 was opened on December 15, 2014 with fourteen bids received. The bid submitted by Nvizin Inc. has met all of the specifications of the bid and has been deemed the lowest cost, responsive and responsible bidder.

Resource Impact

There will be a fiscal impact to the City in the amount of \$60,682.

ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
001-PKR033201-3934	Youth Programs, Afterschool & Camps	Services & Materials/ Recreation Equipment Supplies	\$962,797	\$700,636	\$40,341
001-PKR062901-3949	General Parks Maintenance	Services & Materials/ Uniforms	\$938,512	\$690,359	\$20,341

<u>Strategic Connections</u> This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are United.

<u>Attachment</u>

Exhibit 1 – Bid Tabulation

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Department Director: Phil Thornburg, Parks and Recreation