#15-0120

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: February 17, 2015

TITLE: Annual Facility Use Agreement with the City of Hollywood for Fire Training

- \$25,000

Recommendation

It is recommended that the City Commission approve a motion authorizing execution of a facility use agreement between the City of Fort Lauderdale and the City of Hollywood for Fire Rescue Department training purposes and to authorize the City Manager to approve a one year renewal option.

Background

Fort Lauderdale Fire Rescue has utilized the Hollywood Fire Rescue Training Academy for the past two years for Fire-Rescue training activities. This new agreement would allow for the City of Fort Lauderdale to continue using the Hollywood training academy in accordance with the fee schedule set forth in Exhibit A of the Agreement. The term of this agreement begins on February 18, 2015 and ends on February 17, 2016 and may be renewed for an additional one year upon agreement of the parties.

Resource Impact

There will be an annual fiscal impact to the City in the amount of \$25,000. Future expenditures are contingent upon approval and appropriation of the annual budget.

| Funds available as of January 1, 2015 | | | | | |
|---------------------------------------|-------------------------|----------------------------------|------------------------------|------------------------------------|--------------------|
| ACCOUNT NUMBER | INDEX NAME (PROGRAM) | OBJECT CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Object Code) | AVAILABLE BALANCE (Object Code) | PURCHASE AMOUNT |
| | EMS & | | | | |
| | Training - | Other Operating | | | |
| | Special | Expenses/Certification | | | |
| 001-FIR010302-4101 | Operations | Training | \$61,125 | \$56,745 | \$25,000 |
| | | | | PURCHASE TOTAL | • |
| | | | | > | \$25,000 |

Strategic Connections

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Public Safety Cylinder of Excellence, specifically advancing:

Goal 9: Be the safest urban coastal City in South Florida through preventive and responsive police and fire protection.

Objective 2: Provide quick and exceptional fire, medical, and emergency response.

Goal 10: Be a City well-prepared for and responsive to all hazards

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are United.

Attachments

Exhibit 1- Agreement

Exhibit 2- Insurance & Workman's Compensation Letter from Risk Management

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Department Director: Robert F. Hoecherl, Fire Chief