

Exhibit 2 Bridge Master Plan Presentation

	Engineers Estimate						Budget		
0-5 Year Short and Long Term Recommendations	Construction Cost	Design	Construction Engineering and Inspection/Admin.	Contingency	Total		Available Budget 2015 CIP Budget (2/9/15)	Budget 2016-2019	
Misc. Bridge Repair Budget 331-P12010.331-6599, 331-P11530.331-6599, 331-P11530.345-6599							1,028,934	1,028,934	1,230,000
Long-term Replacement Recommendations									
Coconut Isle Drive	\$ 700,000	\$ 105,000	\$ 140,000	\$ 140,000	\$ 1,085,000		1,300,454	1,300,454	
South Ocean Drive	\$ 1,344,000	\$ 201,600	\$ 268,800	\$ 268,800	\$ 2,083,200		200,000	199,111	1,950,000
Scheduled for Repair					\$ -				
NE 55th Street	\$ 130,000	\$ 12,000	\$ 26,000	\$ 26,000	\$ 194,000				
Bayview Drive Bridge	\$ 130,000	\$ 12,000	\$ 26,000	\$ 26,000	\$ 194,000				
South Gordon Road	\$ 65,000	\$ 15,000	\$ 13,000	\$ 13,000	\$ 106,000				
Hendricks Isle Drive	\$ 150,000	\$ 40,000	\$ 30,000	\$ 30,000	\$ 250,000				
Solar Plaza Drive - Rio Canal	\$ 48,000	\$ 10,000	\$ 9,600	\$ 9,600	\$ 77,200				
Solar Plaza Drive - Rio Placid Canal	\$ 48,000	\$ 10,000	\$ 9,600	\$ 9,600	\$ 77,200				
Sub- Total Estimate/Budget	\$ 2,615,000	\$ 405,600	\$ 523,000	\$ 523,000	\$ 4,066,600				
Short Term Recommendations									
NE 15th Avenue	15000	25000	5000	5000	incidental				
South Gordon Road	-	25000	-	-	\$ 50,000				
Hendricks Isle Drive	-	3000	-	-	\$ 25,000				
NE 23rd Avenue	-	3000	-	-	\$ 3,000				
Solar Plaza Drive	-	-	-	-	\$ 3,000				
SW 11th Avenue	-	-	-	-	incidental				
SE 9th Avenue - Tarpon River	-	-	-	-	incidental				
SE 9th Street - Tarpon River 2	-	-	-	-	incidental				
SE 9th Street - Rio Cordova	-	-	-	-	incidental				
SE 10th Street	-	-	-	-	incidental				
SE 2nd Court	-	-	-	-	incidental				
NE 18th Avenue	-	-	-	-	incidental				
SE 25th Avenue	-	5000	-	-	\$ 5,000				
Sub-total Short-term/budget	\$ 15,000	\$ 61,000	\$ 5,000	\$ 5,000	\$ 86,000				
							2,528,499	3,180,000	