

#14-1624

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 21, 2015

TITLE: Purchase, Installation, and Trade-in of Boat Engines - \$38,971.59

Recommendation

It is recommended that the City Commission approve the purchase and installation of two boat engines from the single bidder, Parker Yacht Management, LLC, utilizing the City's Contract (Form P-0001) in the amount of \$41,971.59; and authorize conveying two boat engines to Parker Yacht Management, LLC as trade-in for a credit in the amount of \$3,000.

Background

The Police Marine Unit needs to replace the two oldest engines in their fleet which are 2006 models that were purchased in 2008 and have been out of warranty since 2011. Boat No. 4 port motor has recorded 3,783 hours and the starboard motor has recorded 3,782 hours. Even though these motors are 2006 models, the hours are indicative of motors that are approaching 37 years in age. This is based on the Yamaha standard that 100 hours is equal to one year's use. The maintenance costs for these two engines over the last 24 months were \$9,228.

The Procurement Services Division issued Invitation to Bid Number 452-11531 for the purchase and installation of boat engines and received one bid. Pursuant to Section 2-182, Code of Ordinances of the City of Fort Lauderdale, single bids over \$25,000 must be approved by the City Commission. The cost to purchase and install the two engines is \$41,971.59. Parker Yacht Management, LLC's net bid includes a credit of \$3,000 for the two trade-in engines. Pursuant to Section 2-197.(c), Code of Ordinances of the City of Fort Lauderdale, supplies may be exchanged for or traded in on new supplies.

Resource Impact

There will be a fiscal impact to the City in the amount of \$38,971.59

Funds available as of December 18, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
		OA DITAL			
		CAPITAL OUTLAY/			
		OTHER			
001-POL030409-6499	MARINE	EQUIPMENT	\$42,800	\$42,800	\$38,971.59
				PURCHASE TOTAL ▶	\$38,971.59

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment and facilities and integrate sustainability into daily operations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachments

Exhibit 1 - Bid Tabulation 452-11531

Exhibit 2 - Agreement

Prepared by: Robert McKenney, Procurement Specialist II

Elizabeth Cohen, Administrative Assistant I

Department Director: Frank Adderley, Chief of Police