

TO:	Honorable Mayor and Members Fort Lauderdale City Commission
FROM:	Lee Feldman, City Manager
DATE:	January 6, 2015
TITLE:	Acceptance of a FY2014 Edward Byrne Justice Assistance Grant – Countywide Solicitation – Operation Trend Buster IV - \$43,114

Recommendation

It is recommended that the City Commission approve the acceptance of grant funds in the amount of \$43,114 from the FY2014 Edward Byrne Justice Assistance Grant – Countywide Solicitation on behalf of the City of Fort Lauderdale.

Background

In September 2014, the City submitted an application to the Florida Department of Law Enforcement for a 2014 Edward Byrne Justice Grant Assistance (Byrne/JAG) Countywide Solicitation Grant in support of the continuation of Operation Trend Buster IV. This multi-faceted program will address underage sale/possession of electronic vapor cigarettes at retail locations; combat the purchase/possession of illegal club drugs by youth within the Fort Lauderdale Entertainment District and address the retail sales of alcohol products to underage youth. The grant period is October 1, 2014 through September 30, 2015.

Special Conditions

The Broward County Commission on Substance Abuse coordinates the pre-application selection and post award monitoring processes for Byrne/JAG Countywide grant funds on behalf of all Broward County jurisdictions. As such, proposed programs must address or prevent substance abuse or violence in Broward County. Implementation of the grant award also requires the execution of a Memorandum of Understanding with the United Way of Broward County Commission on Substance Abuse.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$43,114. The grant does not require matching funds. Funds are being appropriated through companion item 14-1574

Appropriate:									
Funds available as of Decemer 16, 2014									
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT				
	FY14 Byrne/Justice	Intergovernmental							
	Assistance Grant	Revenue/ DOJ PASS							
129-GTREND15-C211	Operation Trendbuster IV	THRU FDLE	\$0.00	\$0.00	\$43,114.00				
			APPROPRIATION TOTAL \rightarrow		\$43,114.00				

Appropriate:

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
	FY14 Byrne/Justice				
	Assistance Grant	Services &			
129-GTREND15-3307	Operation Trendbuster IV	Materials/Vehicle Rental	\$0.00	\$0.00	\$7,800.00
	FY14 Byrne/Justice				
	Assistance Grant	Other Oper Exp/Servchg -			
129-GTREND15-4352	Operation Trendbuster IV	Police	\$0.00	\$0.00	\$35,314.00
			APPROPRIATION TOTAL \rightarrow		\$43,114.00

Strategic Connection

This item is *a Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.
- Initiative 3: Partner with Juvenile Protection, Juvenile Justice System, State Attorney's Office, Fort Lauderdale's Intelligence-Led Policing Unit, and other agencies to address juvenile criminal activity and prevent repeat offenders.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachments:

- Exhibit 1 2014 Edward Byrne/JAG Countywide Solicitation Grant Award Notification
- Exhibit 2 2014 Edward Byrne/JAG Local Solicitation Grant Agreement
- Exhibit 3 United Way of Broward County Commission on Substance Abuse Memorandum of Understanding

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Department Director: Franklin C. Adderley, Chief of Police