

#14-1028

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 21, 2014

TITLE: Motion to approve an Agreement with Florida State Parks System, Hugh

Taylor Birch State Park, to authorize use of City of Fort Lauderdale Resident Beach Parking Passes in Hugh Taylor Birch State Park -

\$20,000

Recommendation

It is recommended that the City Commission authorize the City Manager to execute an agreement in the amount of \$20,000 with Florida State Parks System, Hugh Taylor Birch State Park, to utilize City of Fort Lauderdale Resident Beach Parking Passes in Hugh Taylor Birch State Park

Background

Staff has been working with Florida State Parks System, Hugh Taylor Birch State Park (BSP) to enter into an agreement whereby Fort Lauderdale Resident Beach Parking Passes would be acknowledged by BSP staff for use at the BSP parking lots in order to access the Fort Lauderdale beach. This access is necessary as parking along A1A has been eliminated during the construction project of rebuilding the roadway.

Birch State Park has agreed to adjust their park admission policy to allow up to 4,000 Fort Lauderdale residents with a Residential Beach Parking Pass admission to the park. The City will pay the Florida State Park Trust Fund \$20,000 for this service. This program would commence upon execution of this agreement and continue for a period of 12 consecutive months. Renewal option of this program for an additional year would be included under this agreement and would be subject to the following:

1. If the amount of cars exercising this opportunity exceeded 4,000 within 12 months of execution (not on a fiscal year basis), the state could then request additional funds to cover the future cost of this impact.

- 2. All Fort Lauderdale Resident Parking Pass holders must comply with Florida State Park Rules and Hours of Operation.
- 3. If the BSP lots are filled, Park's staff will inform the Resident Pass Holders they will not be admitted into the Park. Parking is available on first come, first available.

Resource Impact

Funds are available per funding box below.

Funds available as of October 10, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
461-TAM020303-3216	Parking- Birch/Intracoastal Lot	Services-Materials / Cost/Permits/Fees	\$133,965.00	\$133,965.00	\$20,000.00
401-1AIVI020303-3210	Direntininacoastal Lot	Cost/Femilis/Fees	TOTAL		\$20,000.00

Strategic Connection

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and park.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We are Community.

Attachment:

Exhibit 1 – Letter of Intent

Prepared by: Sharon Dreesen, Administrative Assistant I

Department Director: Diana Alarcon, Transportation and Mobility