Response Package: Request for Proposal

Prepared for: City of Fort Lauderdale

Prepared by: Martin L Kallen

Fort Lauderdale Stars Gymnastics

1360 NW 100th Ave

Coral Springs, Florida 33071

(954) 931-0035

Date:

July 25, 2014

RFP NO. 545-11445



545-11445 - Gymnastics Program Instruction Service

Fort Lauderdale Stars Gymnastics

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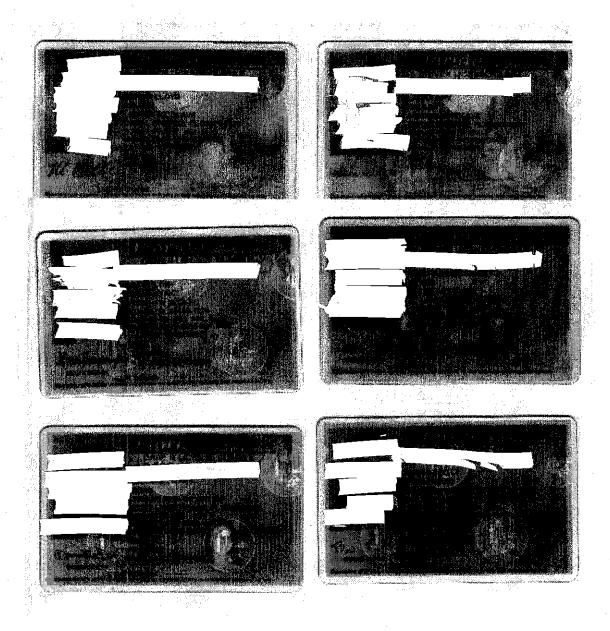
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LOCAL BUSINESS PREFERENCE CERTIFICATION STATEMENT

The Business identified below certifies that it qualifies for the local BUSINESS preference classification as indicated herein, and further certifies and agrees that it will re-affirm it's local preference classification annually no later than thirty (30) calendar days prior to the anniversary of the date of a contract awarded pursuant to this ITB. Violation of the foregoing provision may result in contract termination.

(1)		04, Sec.2-199.2. A copy of the City of Fort Tax Receipt <u>and</u> a complete list of full-time addresses shall be provided within 10 calend City.	Lauderdale current year Business employees and evidence of their
	Business Name		
(2)		is a Class B Business as defined in the City C-12-04, Sec.2-199.2. A copy of the Business full-time employees and evidence of their add calendar days of a formal request by the City.	s Tax Receipt <u>or</u> a complete list o
-	Business Name	_ , , , ,	
(3)	Fort Lauderdale Stars, Inc	is a Class C Business as defined in the City C-12-04, Sec.2-199.2. A copy of the Brows shall be provided within 10 calendar days of a	ard County Business Tax Receip
(3)	Business Name	_ Shan be provided within to calculat days of a	normal request by the Oity.
(4)		requests a Conditional Class A classification Lauderdale Ordinance No. C-12-04, Sec.2-15 shall be provided within 10 calendar days of a	99.2. Written certification of inten-
	Business Name		Total Total State
(5)	:	requests a Conditional Class B classification Lauderdale Ordinance No. C-12-04, Sec.2-15 shall be provided within 10 calendar days of a	99.2. Written certification of inten-
	Business Name		
(6)		is considered a Class D Business as define Ordinance No. C-12-04, Sec.2-199.2. and document consideration.	
	Business Name		
BIDDEF	R'S COMPANY: <u>Fort Lauderd</u>	ale Stars, Inc.	
AUTHO	RIZED COMPANY PERSON:	Martin Kallen	July 25, 2014
		NAME SIGNATURE	DATE

Local Business Employee proof of residence



BID/PROPOSAL SIGNATURE PAGE

How to submit bids/proposals: Proposals must be submitted by hard copy only. It will be the sole responsibility of the Bidder to ensure that the bid reaches the City of Fort Lauderdale, City Hall, Procurement Department, Suite 619, 100 N. Andrews Avenue, Fort Lauderdale, FL 33301, prior to the bid opening date and time listed. Bids/proposals submitted by fax or email will NOT be accepted.

The below signed hereby agrees to furnish the following article(s) or services at the price(s) and terms stated subject to all instructions, conditions, specifications addenda, legal advertisement, and conditions contained in the bid. I have read all attachments including the specifications and fully understand what is required. By submitting this signed proposal I will accept a contract if approved by the CITY and such acceptance covers all terms, conditions, and specifications of this bid/proposal.

Please Note	: All fields below mi	<u>ist</u> be completed.	If the field	does not	apply to y	you, pleas	e note N	/A in th	at field.	
Submitted by	y:	(signature)		•	, <u></u>			 ,		
	•	(signature)						(date)		
Name (printe	ed) <u>Martin Kallen</u>		Title:	CEO, F	ort Laude	rdale Sta	s, Inc.		· — .	
Company: (I	egal Registration)_	Fort La	auderdale	Stars, Inc)	-				
CONTRACT	OR, IF FOREIGN (ORPORATION, I	MAY BE I	REQUIRE	D TO O	BTAIN A	CERTIF	ICATE	OF AUTH	IORITY
FROM THI	DEPARTMENT dos.state.fl.us/).	OF STATE, IN	I ACCOF	RDANCE	WITH	FLORIDA	A STAT	<u>rute</u>	§607.1501	_(visi
					-					
Address:	1360	NW 100 th Avenue	•			,				
City Cor	al Springs			_State:_	Florida	_Zip:	33071			
Telephone N	lo. <u>(954)</u> 931-0035	5 <u>,</u> FAX No. <u>(954)</u> {	828-56 <u>81</u>	Email:	MK@fts	tars.com				
Delivery: Ca	lendar days after rec	eipt of Purchase O	rder (secti	on 1.02 c	f Gene r al	l Condition	ns):	NA_		
Payment Te	rms (section 1.04): _	NA Total	Bid Disco	unt (secti	on 1.05):		NA			
Does your fi	m qualify for MBE or	· WBE status (secti	ion 1.09):	Ν	1BE	No	_WBE_	No		
ADDENDUM included in the	I ACKNOWLEDGEN	IENT - Proposer	acknowled	ges that	the follow	wing adde	nda hav	e beer	received a	ınd are
Add	dendum No.					Date Iss	<u>ued</u>			
P-CARDS:	Will your firm acce	ot the City's Credi	it Card as	paymen	t for good	ds/servic	es?		•	
YES <u>Yes</u>		NO								
	•			•						
space provided by the Proposition the biometric between the biomet	State any variation ded below all variance over will be deemed documents and refied that your bid/p OR EXCEPTIONS IS TAKEN TO THE	es contained on ot to be part of the terroced in the spa roposal complies BELOW? BIDDI SPECIFICATIONS	ther pages bid submit ice provide with the ER MUST	of bid, a ted unles ed below. full scop	tachment s such va If no sta se of this THE EX	ts or bid pariation or tement is s solicitat CEPTION	ages. No exception containe dion. <u>HA'</u> I LINK I	o varia on is lis d in the VE YO F ANY	tions or exc sted and co below spa OU STATE! VARIATIO	eptions ntained ce, it is O ANY
simply mark Variances:	N/A in the section be	elow.								
	•	, <u>v</u> uu o								
revised 6-16				.						

NON-COLLUSION STATEMENT:

By signing this offer, the vendor/contractor certifies that this offer is made independently and *free* from collusion. Vendor shall disclose below any City of Fort Lauderdale, FL officer or employee, or any relative of any such officer or employee who is an officer or director of, or has a material interest in, the vendor's business, who is in a position to influence this procurement.

Any City of Fort Lauderdale, FL officer or employee who has any input into the writing of specifications or requirements, solicitation of offers, decision to award, evaluation of offers, or any other activity pertinent to this procurement is presumed, for purposes hereof, to be in a position to influence this procurement.

For purposes hereof, a person has a material interest if they directly or indirectly own more than 5 percent of the total assets or capital stock of any business entity, or if they otherwise stand to personally gain if the contract is awarded to this vendor.

In accordance with City of Fort Lauderdale, FL Policy and Standards Manual, 6.10.8.3,

- 3.3. City employees may not contract with the City through any corporation or business entity in which they or their immediate family members hold a controlling financial interest (e.g. ownership of five (5) percent or more).
- 3.4. Immediate family members (spouse, parents and children) are also prohibited from contracting with the City subject to the same general rules.

Failure of a vendor to disclose any relationship described herein shall be reason for debarment in accordance with the provisions of the City Procurement Code.

<u>NAME</u>	RELATIONSHIPS
	· · · · · · · · · · · · · · · · · · ·

In the event the vendor does not indicate any names, the City shall interpret this to mean that the vendor has indicated that no such relationships exist.

PART VII - PROPOSAL PAGES - REVENUE PROPOSAL

Proposer Name _	Fort Lauderdale Stars, Inc Martin Kallen
Contractor propose	es to pay to the City the following, if awarded the contract:
Annual ren	tal fee proposed (minimum of \$130,020.00 annually / \$10,835.00 per month)
	\$ <u>130,020.00</u> annual rent / \$ <u>10,835.00</u> per month
	AND
Percentage in the	e amount of (10% minimum)% of gross product concession receipts net of sales tax
Note: Product conditems approved for Services.	cession is defined as gymnastics related goods, food or beverages, or any other resale as outlined per Part IV Item 01 in Technical Specifications and Scope of
	Note: All payments will be paid monthly over 12-month period
Proposer estimate contract.	s that he will generate \$ <u>650,000.00</u> in gross receipts over the initial year of the
Describe the type of revenue collections	of financial operating system proposer will utilize to monitor concession products s:
How many days af	ter notification of award can you start operations? Immediately
Note: audit inform	ation is addressed under financial requirements
Annual fee allows Activity Center, 73	contractor exclusive use of 9916 sq. ft. in gymnastics use area at the Holiday Park 0 North Federal Highway, Fort Lauderdale, FL:
	MAIN FLOOR: 8705 SQ. FT.
	MINI GYM: 875 SQ. FT.
•	PRO SHOP AREA: 154 SQ FT.
	OFFICE: 182 SQ. FT.

<u>Understanding of the City's needs for gymnastic instruction services and your overall approach to those needs.</u>

The City of Fort Lauderdale will continue to significantly benefit from Fort Lauderdale Stars as their service provider for "Gymnastics Program Instruction Services". From our broad based experience in the professional gymnastics field to our excellence in customer service, the City of Fort Lauderdale will have only the finest. Our approach and methodology started 18 years ago in implementing our mission and being South Florida's Premiere Gymnastics Facility right here at Holiday Park Activity Center. Even during the recession, Fort Lauderdale Stars excelled in our business practices and proved to be resilient. We have proven in the 18 years of service to the City of Fort Lauderdale we have provided 100% quality service & satisfaction.

Our mission is to provide a safe & fun-filled atmosphere for children of all ages and experience. It has become our slogan and our path to being one of the top gymnastics schools in Florida. Our services provide the most recent techniques in the industry and we offer the newest equipment for training. We offer a variety of classes geared for toddlers, preschoolers, girls & boys recreational, developmental & pre-teams, competitive teams (USA levels 1 -10), birthday parties, open gyms, specialized camps and even professional consulting. We are committed to helping each and every child reach their own potential during the time they are with us! Basically we have it all and so will you! In the past few years, we have become one of the top Florida Clubs providing an instrumental wealth of education for others to follow in the industry.

Approach and concept for the provisions of gymnastics instructional services:

Our approach & concepts are simple and it comes to us with minimal effort. Fort Lauderdale Stars runs it operations professionally and methodically. The management structure of Fort Lauderdale Stars has been systemized and departmentalized to increase efficiency, organization and accountability. We operate in a hierarchy of management positions that oversee every day procedures on a day-to-day basis.

- · Provide excellence in service from classes to customer support
- Complete gymnastics program with over 80 classes weekly covering every level
- In house registration plus state of the art online registration system with live class viewing all implemented in our user friendly web site
- An A + Staff experienced, encouraging, knowledgeable, caring and dedicated to instilling our philosophy.
- Staff First Aid/CPR and AED
- Owners on staff working 40 hours a week.
- Year round programming
- Management staff and program leaders for all programs & classes
- Yearly, monthly, weekly and daily goals
- Comprehensive class curriculums, tasks and skill progressions
- Clean & sanitary environment
- Fully stocked pro shop offering gymnastics merchandise, healthy snacks and drinks for all clientele

<u>Credentials, References, Professional Affiliations and Certifications for Contractor and their employees to be used in service:</u>

- Since we are currently providing services to the City under this position all instructors have been background checked yearly by the City and through USA Gymnastics since inception.
- (USA Gymnastics in partnership with the National Center for Safety Initiatives (NCSI) conducts the criminal background-screening program. Through NCSI, all professional/instructor members complete a criminal background check that screens for previous criminal behavior, which may be inappropriate for contact with children. Screening covers criminal background, sex offender registry and identity verification)

CEO: Martin L Kallen

Fort Lauderdale Stars, Inc. is owned and operated by Martin Kallen (CEO) & Laura A. Kallen (Secretary). 18 Years - State of Florida Articles of Incorporation S-Corp # 65-0692630.

Started with the City of Fort Lauderdale's Parks & Recreation Department in 1994 as a Programmer I and then contracted services under Fort Lauderdale Stars, Inc. since 1996 – Oct 2010. 18 years of successfully serving between 3500 - 6000 students annually from ground up. I have 21 years of experience in the field.

Actively experienced in all levels of gymnastics instruction up to USAG Level 10. Fully knowledgeable and actively coaching optional levels too (levels 7-10) with our support staff. Currently have provided for the last 8 years the largest number of team competitors in the AAU in South Florida. Numerous Team State Championships and Several Individual 1st place All Around Competitors since inception.

- USAG (USA Gymnastics)
 - o 16 Years Member
 - o 16 Years Safety Certified
 - o 14 Years Skill Evaluator (Skill Evaluator has been retired under USA Gymnastics)
 - 2 Years U100 (New Adopted Criteria replacing the Skill Evaluator)
- USAG Florida Board
 - o 7 Years on Board
 - 7 Years State of Florida Web Master
- United States Elite Coaches Association
 - o 10 Years Member
- AAU Florida Gold
 - o 11 Years
- NAWGJ (National Association Women's Gymnastics Judges)
 - 3 Years Web Master
- Florida State Clinic Clinician
- Meet Director 6 Years Currently

(Continued) <u>Credentials</u>, <u>References</u>, <u>Professional Affiliations and Certifications for Contractor and their employees to be used in service:</u>

Secretary: Laura A Kallen, Secretary of Corporation: Facility & Team Director

20 years hands on experience as a competitive dancer & gymnast. She is currently the Facility & Team Director of Operations for the past 10 years. Her expertise range from all levels of dance, recreational gymnastics and competitive gymnastics. Laura oversees all operations of class & team programs. Designs and constructs progression levels and implements them into class programs for upper level development and team classes.

- USAG (USA Gymnastics)
 - o 14 Years Member
 - o 14 Years Safety Certified
 - o 12 Years Skill Evaluator
 - o 2 Years U100 (New Adopted Criteria replacing the Skill Evaluator)
- AAU Florida Gold
 - o 7 Years

Katy Lynn Romanyak, Facility Manager/Teams/Toddler Director

Oversees daily operations, class operations and instructs all levels including teams. Katy has a combined 19 years of competitive gymnastics and instructing all levels of gymnastics at Fort Lauderdale Stars. She is responsible for direct implementation and management of programs, skills, progressions and daily rotations for toddlers/recreation classes.

- USAG (USA Gymnastics)
 - o 10 Years Member
 - o 10 Years Safety Certified
 - o 8 Years Skill Evaluator
 - 2 Years U100 (New Adopted Criteria replacing the Skill Evaluator)
- AAU Florida Gold
 - o 7 Years

Brian Kushniruk, Recreational Program Manager/Team Instructor

Over 20 years of competitive and instructing experience. Past competitive & Regional qualifying gymnast. Brian is responsible for overseeing equipment safety, carrying out lesson plans and curriculums for all support staff daily. He instructs classes from toddlers through team classes.

- USAG (USA Gymnastics)
 - o 14 Years Member
 - o 14 Years Safety Certified
 - o 2 Years U100 (New Adopted Criteria replacing the Skill Evaluator)
- AAU Florida Gold
 - o 11 Years

Employees: Kayla Flynn, Floor & Staff Manager - Danielle Dean, Teams/Class Instructor

Types of equipment, teaching aid the contractor provides. Any equipment, teaching aides expected to be provided by the City.

*No equipment will need to be provided by the City. There are no leases or loans on equipment or anything used by Fort Lauderdale Stars. All equipment & supplies listed below are owned and paid for. We have a zero debt base on all assets.

- o Floors & Runways
 - o AAI 42' X 42' Elite Floor
 - AAI 60' Tumbling Runway
 - o AAI 30' X 30' Foam Floor
 - o 80' Bonded Carpet Vault Runway
 - o 60" Bonded Carpet Vault Runway
- o Bars & Bar Sets
 - 4 AAI Elite SuperWides
 - 1 GMR High Bar/Strap Bar
 - 2 In Ground Single Rails
- o Beams
 - o 10 AAI Competition Beams
 - o 14 Low Beams & Floor Beams
- o Vaults
 - o Janssen-Fritsen Vault
 - o 2 AAI Vaults
 - o 8 Spring Boards
 - o 6 Jr. Spring Boards
 - 2 AAI Level 4 Vaulting Systems
- Trampolines
 - 40' Tumble Track
 - 4 Circular Recreational Trampolines
- Preschool Equipment/Various Training Aides
 - Speith and Anderson Preschool Circuit Stations (Includes below)
 - 4 low bars
 - Monkey Bars
 - Ring Set
 - Cargo Net Bridge
 - 3 Large Parachutes
 - 15 6 X 12 Panel Mats
 - o 10 4 X 8 Rainbow Panel Mats
 - o 8 Incline Wedges
 - 2 Back Handspring Trainers
 - o 3 18" Ceiling Ropes
 - o Men's Parallel Bar
 - o 2 Sets of Men's Competition Rings
 - o 8 Foam Beam Pads
 - Over 70 Pieces of Various Preschool & Recreation Training Aides
 - Cylinders, wedges, stairs, blocks, visual cues, balls, hula hoops, cones, slides, wheels, foam bridges, tunnels and foam donuts

- Landing Mats, Skill Cushions and Resi Mats

 (all matting listed here used for equipment base mats and landing mats all meet and exceed FIG, USAG, NCAA, and NFSHA requirements for competition.
 - 24" Resi Mat
 - 36" Resi Mat
 - o 12 7.5 X 15.5 Competition Mats
 - 12 8 X 12 Competition Mats
 - o 10 6' X 12" X 8" Skill Cushion
 - o 2 5' X 10" Sting Mats

Number of students instructed in the past year (include business address)

6000 students/participants at: Holiday Park Activity Center 730 North Federal Highway Fort Lauderdale, Florida 33304

Number of classes and levels of classes instructed in the past year (include business address)

80 classes +: Mom n Me, Preschool, Recreational Boys & Girls (beginners, adv beginners and intermediate), Tumbling, Pre Teams, Teams USAG Levels 1 – 10, Open Gyms, Birthday Parties, Specialty & Summer Camps.

Holiday Park Activity Center 730 North Federal Highway Fort Lauderdale, Florida 33304

Detailed lesson progressions of instruction to be offered.

We use a 60-minute Recreational class for this example. Class begins with:

15min warm up: 5 min Tumble Track complex. 10 Min of various stretches before first rotation.

<u>20min 1st Bar Rotation:</u> will consist of 3 stations. Station # 1 Hold bar for 3 consecutive jump up front supports. Station # 2 Hang on low bar, perform 3 leg touches with feet. Station # 3 (Spotted Station by instructor) Pullover cast 3 X's

<u>20min 2nd rotation: Vault Rotation</u> will consist of 4 stations. Station #1 Sprints & Runs down runway. Station #2 Various blocks set up for stretch jump, stick landing. Station #3 Punch jumps down a line of hula hoops. Station #4 (Spotted Station by instructor) Squat on Vault.

5min attendance/announcements: Time is utilized for attendance and parent notices.

All classes have special skill requirements for mastering before moving up to the next appropriate level. Each Event Rotation for a class is broken down to 2 events per workout. Every event has 3 – 6 stations. Each instructor refers to their skills sheet to populate his or her progressions & skills for the day's workout. One station is a hands on spotted station by an instructor. The other stations are "busy stations" for gymnasts to complete before moving on to the next station and all are in view of the instructor. All stations, skills and progressions are explained and reviewed before attempting.

Classes Lesson Progression Format

Mom n Me Follow Toddlers/Preschool Format
Preschool Follow Toddlers/Preschool Format

Recreational Stars Recommended Requirements

PreTeams USAG Women's National Compulsory Program
Teams USAG Women's National Compulsory Program

Student/Instructor Ratio proposed.

Most Classes are 8/1 except for Competitive Teams, Birthdays and Open Gyms. We keep all classes at the industry standard to keep classes safe, productive and of course fun!

Financial balance sheet prior fiscal year

Program	ChargeCategory	Total	Cash	Check	E-Check	Merchant Credit Card	Merchant Credit Card Present	Merchant Credit Card Swipe	External Credit Card	NACHA
Unapplied Payments		\$ 369.00	\$ 20,00	\$ 184.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 165.00	\$ 0.00
Refunded Payments		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Adults	Program Total:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Boys Recreational	Program Total:	\$ 19,274.13	\$ 626.00	\$ 3,807.33	\$ 0.00	\$ 3,636.40	\$ 0.00	\$ 0.00	\$ 11,204.40	\$ 0.00
	OtherCategories	\$ 144,00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0,00	\$ 144.00	\$ 0.00
	Gymnastic Classes	\$ 16,953.13	\$ 601,00	\$ 3,632.33	\$ 0.00	\$ 2,294.40	\$ 0.00	\$ 0.00	\$ 10,425.40	\$ 0.00
	Online Registration Fee	\$ 1,242.00	\$ 0.00	\$ 25.00	\$ 0.00	\$ 1,192.00	\$ 0.00	\$ 0.00	\$ 25.00	\$ 0.00
	Registration Fee	\$ 935.00	\$ 25.00	\$ 150.00	\$ 0.00	\$ 150.00	\$ 0.00	\$ 0.00	\$ 610.00	\$ 0.00
Camps	ProgramTotal:	\$ 160, 946.38	\$ 4,619.00	\$ 27,015.00	\$ 0.00	\$ 28,801.00	\$ 0.00	\$ 0.00	\$ 100, 511,38	\$ 0.00
	Birthday	\$ 45,00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45.00	\$ 0.00
-	Camps	\$ 147, 192.38	\$ 4,444.00	\$ 22,487.00	\$ 0.00	\$ 26,281.00	\$ 0.00	\$ 0.00	\$ 93,980.38	\$ 0.00
	Gymnastic Classes	\$ 2,198.00	\$ 0.00	\$ 342.00	\$ 0,00	\$ 595.00	\$ 0.00	\$ 0.00	\$ 1,261.00	\$ 0.00
	Open Gym	\$ 10.00	\$ 0.00	\$ 10.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	Private Lessons	\$ 25.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25.00	-\$ 0,00
	RegistrationFee ReturnedCheck Fee	\$ 8,435.00 \$ 50.00	\$ 175.00 \$ 0.00	\$ 1,185.00 \$ 0.00	\$ 0.00	\$ 1,875.00 \$ 50.00	\$ 0.00 \$ 0.00	\$ 0.00 \$ 0.00	\$ 5,200.00 \$ 0.00	\$ 0.00 \$ 0.00
	Team Tuition	\$ 2,991.00	\$ 0.00	\$ 2,991.00						
Developmental	Program Total:	\$ 2,991.00	\$ 0.00	\$ 2,991.00	\$ 0.00 \$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Girls	1108.200.000	\$ 134,	3 0.00	3 0.00	3 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Recreational	ProgramTotal:	804.89	\$ 6,644.79	\$ 23,833.89	\$ 0.00	\$ 24,305.05	\$ 0.00	\$ 0,00	\$ 80,021.16	\$ 0.00
	Camps	\$ 606.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 606,00	\$ 0.00
	Gymnastic Classes	\$ 116, 175.24	\$ 6,192.79	\$ 22,459.89	\$ 0.00	\$ 12,800.40	\$ 0.00	. \$ 0,00	\$ 74,722.16	\$ 0.00
	Online Registration Fee	\$ 10,529.65	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,454.65	\$ 0.00	\$ 0,00	\$ 75.00	\$ 0.00
	Open Gym	\$ 144.00	\$ 0.00	\$ 144.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	PrivateLessons	\$ 105.00	\$ 30.00	\$ 25.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	\$ 0,00
	RegistrationFee	\$ 7,220.00	\$ 422.00	\$ 1,205.00	\$ 0.00	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 4,543,00	\$ 0.00
	ReturnedCheck Fee	\$ 25.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25.00	\$ 0.00
Open Gyms	ProgramTotal:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Parties/Birthday	ProgramTotal:	\$ 22,763.00	\$ 1,718.00	\$ 4,356.00	\$ 0.00	\$ 80.00	\$ 0.00	\$ 0.00	\$ 16,609.00	\$ 0.00
	Birthday Gymnastic Classes	\$ 22,346.00 \$ 105.00	\$ 1,718.00 \$ 0.00	\$ 4,251.00 \$ 105.00	\$ 0.00 \$ 0.00	\$ 80.00 \$ 0.00	\$ 0.00 \$ 0.00	\$ 0.00	\$ 16,297.00 \$ 0.00	\$ 0.00 \$ 0.00
	RegistrationFee	\$ 312,00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0.00	\$ 312.00	
Parties/Special Events	ProgramTotal:	\$ 1,395.00	\$ 209.00	\$ 40.00	\$ 0.00	\$ 80.00	\$ 0.00	\$ 0.00	\$ 1,066.00	\$ 0.00
	OtherCategories	\$ 1,335.00	\$ 209.00	\$ 20.00	\$ 0.00	\$ 40.00	\$ 0.00	. \$ 0.00	\$ 1,066,00	\$ 0.00
	Birthday	\$ 20.00	\$ 0.00	\$ 20.00	\$ 0,00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	Online Registration Fee	\$ 40.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0.00
Private Lessons	ProgramTotal;	\$ 2,352.12	\$ 325.00	\$ 380.00	\$ 0.00	\$ 50.00	\$ 0.00	\$ 0.00	\$ 1,597.12	\$ 0.00
	Camps	\$ 2,12	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2.12	\$ 0.00
	Gymnastic Classes	\$ 195.00	\$ 0.00	\$ 150.00	\$ 0,00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45.00	\$ 0.00
	PrivateLessons	\$ 2,155.00	\$ 325.00	\$ 230.00	\$ 0.00	\$ 50.00	\$ 0.00	\$ 0.00	\$ 1,550.00	\$ 0.00
RegistrationFee	ProgramTotal:	\$ 4,851,00	\$ 51.00	\$ 300,00	\$ 0.00	\$ 3,425.00	\$ 0.00	\$ 0.00	\$ 1,075.00	\$ 0.00
	Gymnastic Classes	\$ 225.00	\$ 25,00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 200.00	\$ 0.00

Financial balance sheet prior fiscal year (continued)

Program	ChargeCategory	Total	Cash	Check	E-Check	Merchant Credit Card	Merchant Credit Card Present	Merchant Credit Card Swipe	External Credit Card	NACHA
	Online Registration Fee	\$ 776.00	\$ 1.00	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 575.00	\$ 0.00
	RegistrationFee	\$ 3,850.00	\$ 25.00	\$ 100.00	\$ 0.00	\$ 3,425.00	\$ 0,00	\$ 0.00	\$ 300,00	\$ 0,00
Teams	Program Total:	\$ 167, 892.72	\$ 8,017.00	\$ 51,221.00	\$ 0.00	\$ 11,400.00	\$ 0.00	\$ 0.00	\$ 97,254.72	\$ 0.00
·	Camps	\$ 950.00	\$ 325.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0,00	\$ 625.00	\$ 0.00
	Gymnastic Classes	\$ 495.72	\$ 0.00	\$ 109.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 386.72	\$ 0.00
	Late Fee	\$ 1,031.00	\$ 30.00	\$ 296.00	\$ 0.00	\$ 45.00	\$ 0.00	\$ 0.00	\$ 660.00	\$ 0.00
	Meet Pymt 1	\$ 1,452.00	\$ 705.00	\$ 154.00	\$ 0.00	\$ 414.00	\$ 0.00	\$ 0.00	\$ 179.00	\$ 0.00
	Open Gym	\$ 10.00	\$ 0.00	\$ 10.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	PrivateLessons	\$ 230,00	\$ 50.00	\$ 30,00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0.00	\$ 150.00	. \$ 0.00
	Registration Fee	\$ 2,045.87	\$ 98.00	\$ 572.87	\$ 0.00	\$ 150.00	\$ 0.00	\$ 0.00	\$ 1,225.00	\$ 0.00
	Team Tuition	\$ 161, 678.13	\$ 6,809.00	\$ 50,049.13	\$ 0.00	\$ 10,791.00	\$ 0.00	\$ 0.00	\$ 94,029.00	\$ 0.00
Toddlers	Program Total:	\$ 121, 040.61	\$ 3,319.75	\$ 12,220.53	\$ 0.00	\$ 25,272.28	\$ 0.00	\$ 0.00	\$ 80,228.05	\$ 0.00
	Birthday	\$ 735.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 735.00	\$ 0,00
	Camps	\$ 630.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 270.00	\$ 0.00	\$ 0.00	\$ 360.00	\$ 0.00
	Gymnastic Classes	\$ 100, 729.01	\$ 2,991.75	\$ 11,546.53	\$ 0,00	\$ 13,203.00	\$ 0,00	\$ 0.00	\$ 72,987.73	\$ 0.00
	Online Registration Fee	\$ 10,288.28	\$ 0.00	\$ 0.00	\$ 0,00	\$ 10,263.28	\$ 0.00	\$ 0.00	\$ 25.00	\$ 0.00
	Open Gym	\$ 137,00	\$ 60.00	\$ 0,00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77.00	\$ 0.00
	Private Lessons	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	\$ 0.00	\$ 0.00	\$ 125.00	\$ 0.00
	Registration Fee	\$ 8,271.32	\$ 268.00	\$ 599.00	\$ 0.00	\$ 1,486.00	\$ 0.00	\$ 0.00	\$ 5,918.32	\$ 0.00
	Team Tuition	\$ 75.00	\$ 0.00	\$ 75.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Tumbling	Program Total:	\$ 5,520.69	\$ 268.00	\$ 1,637.19	\$ 0.00	\$ 666.00	\$ 0.00	\$ 0.00	\$ 2,949.50	\$ 0.00
	Gymnastic Classes	\$ 5,001.69	\$ 198.00	\$ 1,587.19	\$ 0.00	\$ 467.00	\$ 0.00	\$ 0.00	\$ 2,749.50	\$ 0.00
	Online Registration Fee	\$ 149.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 149.00	\$ 0.00	\$ 0.00	\$ 0,00	\$ 0.00
	PrivateLessons	\$ 45.00	\$ 45.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0.00
··	RegistrationFee	\$ 325.00	\$ 25.00	\$ 50,00	\$ 0.00	\$ 50,00	\$ 0.00	\$ 0.00	\$ 200.00	\$ 0.00
Deleted Programs	Total:	\$ 297.00	\$ 0.00	\$ 192.00	\$ 0,00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 105.00	\$ 0.00
	Birthday	\$ 297.00	\$ 0.00	\$ 192,00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0,00	\$ 105.00	\$ 0.00
Grand Total:		\$ 657, 704.54	\$ 26,949.54	\$ 131, 053.94	\$ 0,00	\$ 98,038.73	\$ 0.00	\$ 0.00	\$ 401, 662.33	\$ 0.00

Program Fees to be charged to students

Proposed fees are local average. We have managed to keep our prices ¼ lower than all local gymnastics facilities in South Florida without compromising safety, staff and quality of program for 18 years.

Gym Price List 2013-2014

Recreational Classes

Hourly Class	***
45	159.00
60	169.00
90	239.00

Registration/Open Gym/Parties/Privates

Service/Item	Description	Description
Registration Fee	\$36.00 Annually	
Open Gym Toddlers	\$8.00 Registered	\$10.00 Non Registered
Open Gym	\$10.00 w/out Food	\$15 w/ Food
Birthday Party 2 Hour	Rental \$89.00	\$15.00 per child (10 child min.)
Birthday Al Carte'	Xtra 1/2 Hour \$40.00	1 Hour \$60.00
Bounce House	\$50.00	Popcorn \$25.00
Private Lessons	1/2 Hr \$30.00 (\$10.00 to gym)	1 Hr \$50.00 (\$20.00 to gym)
Mult. Child Private Lessons	½ Hr \$25/child (\$20 to gym)	1 Hr \$40/child (\$30 to gym)

Teams

Team Levels	Monthly Tuition	Annual Registration
Small Stars	\$79.00	\$36.00
Mighty Stars	\$139.00	\$36.00
Adv Stars	\$169.00	\$36.00
Level 1 A&B	\$175.00	\$36.00
Level 2 A&B	\$224.00	\$36.00
Level 3	\$269.00	\$36.00
Level 4 & 5	\$309.00	\$36.00
Mod Op	\$349.00	\$36.00
Opt Ly 7-9	\$369.00	\$36.00

Camps

Day/Preschool	Full Day	All Day	Before Care	Registration Fee
\$45.00	\$65.00	\$85.00	\$5.00	\$36.00
\$69.00	\$109.00	\$139.00	\$10.00	\$36.00
\$94.00	\$139.00	\$179.00	\$15.00	\$36.00
\$115.00	\$164.00	\$204.00	\$20.00	\$36.00
\$139.00	\$184.00	\$234.00	\$25.00	\$36.00
	\$45.00 \$69.00 \$94.00 \$115.00	\$45.00 \$65.00 \$69.00 \$109.00 \$94.00 \$139.00 \$115.00 \$164.00	\$45.00 \$65.00 \$85.00 \$69.00 \$109.00 \$139.00 \$94.00 \$139.00 \$179.00 \$115.00 \$164.00 \$204.00	\$45.00 \$65.00 \$85.00 \$5.00 \$69.00 \$109.00 \$139.00 \$10.00 \$94.00 \$139.00 \$179.00 \$15.00 \$115.00 \$164.00 \$204.00 \$20.00

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policies may require an endorsement. A statement on PRODUCER	this cer	tificate	does not confer rights to t	he certificate holder in CONTACT	lieu of such endorseme	ent(s),		· Folloy collani
PRODUCER				NAME: PHONE		FAX ,		
Summit America Insurance Servi	ces			(A/C, No. Ext):	(913) 327-0200	(A/C, No):	913) 3	27-0201
PO Box 25936				ADDRESS: PRODUCER		-1		
Overland Park, KS 66225				CUSTOMER ID #:				
INSURED				INSURER A:	RER(8) AFFORDING CO			NAIC#
Fort Lauderdale Stars, Inc.				INSURER B:	Mannia Minna	Insurance Company		23787
730 North Federal Highway					·			
Fort Lauderdale, FL 33304				INSURER C:	·	····		
A Member of the Sports, Leisure	& Ent	ertair	ment RPG	INSURER D:				
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GEN'L AGGREGATE LIMIT APPLIES PER:			6B-MAS-53941-00	12/1/2013	12/1/2014	GENERAL AGGREGATE	\$	5,000,000
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AUTOMOBILE LIABILITY						LEGAL LIABILITY TO PARTICIPANTS COMBINED SINGLE LIMIT	\$	1,000,000
ANY AUTO						(Ea Accident)	\$	1,000,000
ALL OWNED AUTOS						BODILY INJURY (Per person)		
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If yes, describe under DESCRIPTION OF OPERATIONS below	_					E.L. DISEASE - POLICY LIMI	Т	•
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City of Fort Lauderdale				POLICY PROVISIONS	INEKEUF, NOTICE WI ·	LL BE DELIVERED IN ACC	JRDANG	SE WITH THE
730 North Federal Highway			•		-			
Fort Lauderdale, FL 33304						al Stoy		
(Owner/Lessor of Premises)					·	the they		

Coverage is only extended to U.S. events and activities.

**NOTICE TO TEXAS INSUREDS: The Insurer for the purchasing group may not be subject to all the insurance laws and regulations of the State of Texas.

ACORD 25 (2009/09)

The ACORD name and logo are registered marks of ACORD

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City of Fort Lauderdale						SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.						

ACORD 25 (2009/09)

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Technical Specifications/Scope of Services

TECHNICAL REQUIREMENTS

Qualifications for Owner or Contractor:

- 1. Person applying for RFP must be the owner and director. Gymnastics service cannot be subcontracted or sub-leased. **Applicant is the Owner.**
- 2. Must be an active corporation authorized to do business in the State of Florida that has been in business for 4 consecutive years or more operating, managing and instructing a gymnastics school. **We have been for 18 years.**
- 3. Contractor must be present a minimum of 35 hours a week. Owner works 40 and above a week.
- A minimum of 8 consecutive years USA Gymnastics Association (USAG) Safety Certified & Skill Evaluator. 14 Years & 2 Years (U100 New Adopted Criteria replacing the Skill Evaluator)
- 5. A minimum of 5 consecutive year's member in good standing with the United States Elite Coaches Association (USECA), USA Gymnastics Association (USAG) and the Amateur Athletic Union (AAU). 6 Years
- Contractor must have acted in a gymnastics meet Director's capacity for a minimum of two competitive gymnastics meets. We have hosting the events at Holiday Park Activity Center for the past 3 years.
- 7. Experience and managing student base of 3000 5000 students annually including USAG Levels 1-10 Teams. We do in your facility leading up to the 14 years of service at Holiday Park Activity Center.
- 8. Current extensive and proven knowledge of USAG Optional Program with ability to train staff. We do above and beyond.
- Ability to schedule, manage and provide rotations for 5 or more classes concurrently.
 We do and have been actively at Holiday Park Activity Center.

In reference to equipment: We by far exceed the minimum required equipment for the RFP (Please see page 8 for list of equipment). Again, No equipment will need to be provided by the City. There are no leases or loans on our equipment or anything used by Fort Lauderdale Stars. All equipment & supplies listed below are owned and paid for. We have a zero debt base on all assets.

We offer all classes listed in the RFP and more. Our goal is to increase what we offer to the community by ever-increasing our variety of classes. We will continue to be South Florida's Premiere Gymnastics Facility.

PROPOSAL RESPONSE PAGES - QUESTIONNAIRE

1.	Number of years	s' experience	the proposer	has had it	n providing	similar	services:
	20 years			-	_		

 List clients for whom you have provided similar services in the last three years. Provide agency name, address, telephone number, contact person, and date service was provided. If services provided differs from the one presented in your proposal, please delineate such differences.

2010 till present City of Fort Lauderdale 730 North Federal Highway, Ft Laud, FI 33304

3. List those City of Fort Lauderdale agencies with which the proposer has had contracts or agreements during the past four (4) years: (DO NOT NAME INDIVIDUALS)

City of Fort Lauderdale

4. Lawsuits (any) pending or completed involving the corporation, partnership or individuals with more than ten percent (10%) interest:

None

a. List all pending lawsuits which are concerned directly with the staff or part of your organization proposed for the contract.

None

b. List all judgments from lawsuits in the last 5 years which are concerned directly with the staff or part of your organization proposed for the contract.

None

Closing Statement:

Fort Lauderdale Stars has 18 years of proven success in your facility at Holiday Park Activity Center. All the numbers, figures and proof of superiority are in your records and our history.

We hold the highest standards in the gymnastics community and the thousands of clients in the City of Fort Lauderdale/Broward County that have participated in our program.

We have a pristine reputation in our field that makes us role models to children and families we provide services too. We are very proud of who we are & our reputation. We are 100% positive that we are the right choice for the City of Fort Lauderdale. Our 18 years of dedicated & outstanding service has proven that right here in your facility.

No better proof or guarantee!

USA GYMNASTICS FLORIDA Toni Rand 7957 Steeplechase Ct Pt St Lucie, FL 34986

July 22, 2014





Marty Kallen has been involved in Florida USA Gymnastics for over 20 years. USA Gymnastics is the organization that is responsible for the selection of our National and Olympic USA Teams and is the governing body of USA Gymnastic programs. Florida USA Gymnastics is ranked as one of the top 5 states in the United States, not only for number of athletes but also for the quality of our athletes and gymnastic clubs.

Marty and his staff have developed an outstanding gymnastic program in South Florida and his athletes are always well trained demonstrating good technique and always performing skills safely and correctly. His program has grown in number of athletes over the years and his program is respected by all.

Marty has served on the Florida USA Gymnastic state committee for the last 7 years and his contribution to the Florida committee and the State has been not only appreciated but very beneficial to all the members and clubs in our state. His assistance to me as State Chairman has been instrumental in organizing and growing our state.

I sincerely hope that Marty will continue to work with Florida USA Gymnastics and that his gymnastic program will continue to be an important part of our state.

Sincerely,

Toni Rand

Florida USA Gymnastic State Chairman



FL Gold AAU Gymnastics

2101 NW 19th Way Boca Raton, FL 33431 561-716-8522

May 15, 2014

To whom it may concern:

I have known Marty Kallen for more than 10 years. Marty is one of the top reknowned Gymnastics "Experts" in the State of Florida, building a well-respected Fort Lauderdale STARS Gymnastics Program.

I witnessed Marty's spectacular leadership firsthand in the FL Gold AAU Gymnastics District. As a coach, Marty is a world-class gymnastics technicial, leading his team of athletes to first place victories in competition after competition. As a Program Director, Marty in a stellar role model to both his own staff and all coaches in our district.

Marty Kallen volunteers his time to serve on the FL Gold AAU Gymnastics Committee to help the local Gymnastics community in South Florida. Marty's ideas, participation and dedication to excellence continue to propel the FL Gold AAU Gymnastics Program upward every year. Marty Kallen is an asset to any organization, municipality or group lucky enough to have him. Marty's involvement raises the level of excellence of everyone he works with.

Sincerely,

Randall P. Sikora **FL Gold AAU District Gymnastics Chair**

