#14-0524

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: May 6, 2014

TITLE: Motion approving acceptance of a grant from the Federal Transit

Administration through the South Florida Regional Transportation

Authority, Job Access and Reverse Commute Program, in the amount of

\$322,702 with a required match of \$136,447.

Recommendation

It is recommended that the City Commission approve a Motion authorizing the proper City officials to accept and execute a grant from the South Florida Regional Transportation Authority (SFRTA) and execute a Subrecipient Agreement and other documents which may be necessary to accept the awarded funds, in substantially the same form as Exhibit 1.

Background

The City has been awarded a federal pass-through grant in the amount of \$ 322,702 through the South Florida Regional Transportation Authority (SFRTA) with a 50% required operating cost cash match in the amount of \$74,362 and \$62,085 in 'soft' match for the capital vehicle portion of the grant. Cash match funds will be provided by the route operator, Downtown Fort Lauderdale Transportation Authority (TMA) from existing funding. The capital (soft) match of \$62,085 will be provided as state toll revenue credits (Exhibit 2).

The Job Access and Reverse Commute (JARC) grant is for operating costs of \$74,362 for the Downtown Link, plus \$248,340 capital funding to replace one of the City's trolleys with a bus to be wrapped to look like a trolley. The vehicle will be owned by the City and leased to the TMA under an existing operating agreement approved by the City Commission October 2013. The current trolley has reached its expected life and replacement will reduce operating costs and increase reliability on this heavily traveled route which will also be a feeder route to the Wave Streetcar. This is a reimbursable grant; the City will reimburse the eligible TMA expenses and draw against the grant for recovery of those funds.

Resource Impact

There is a net of zero dollars impact to the City. The City will advance the funds for the vehicle and the TMA's operating costs and will be reimbursed by grant drawdowns. May 6, 2014 Page 1 of 2

14-0524

Subject to the approval of companion item 14-0479.

Appropriate Revenue								
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT			
129-GJARC14-C317	Job Access Reverse Commute Program	FTA-US DOT PASS THRU SFRTA	\$0	\$0	\$322,702			
				TOTAL ►	\$322,702			

Appropriate Expenditures								
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT			
129-GJARC14-3299	Job Access Reverse Commute Program	Other Services	\$0	\$0	\$74,362			
129-GJARC14-6416	Job Access Reverse Commute Program	Vehicles	\$0	\$0	\$248,340			
	•			TOTAL ►	\$322,702			

Strategic Connection

1. This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

Goal 1: Be a pedestrian friendly, multi-modal City

Objective 1: Improve transportation options and reduce congestion by working with agency partners.

Initiative 1: Strategically route and expand the SunTrolley as an overall complement to upcoming major transportation projects.

2. This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

Associated CAM: 13-0004 1/22/13

Attachments:

Exhibit 1- SFRTA Subrecipient Agreement

Exhibit 2- Toll Revenue Credit Authorization Letter

Prepared by: Darlene Pfeiffer, Business Manager

Department Director: Diana Alarcon, Transportation and Mobility

May 6, 2014 14-0524

Page 2 of 2