#14-0512

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: May 6, 2014

TITLE: Motion to approve the award of annual marine facilities repair

maintenance contract – Invitation to Bid (ITB) 243-11357 – \$735,372

Recommendation

It is recommended that the City Commission award a one-year unit price based contract for annual marine facilities repair maintenance to the lowest cost, responsive and responsible bidder, B & M Marine Construction, Inc. (B & M Marine), utilizing the City's construction contract in the amount of \$735,372, and authorize the City Manager to approve three, one-year renewal options, contingent upon appropriation of funds.

Background

The project includes replacement, improvement and restoration of various marine facilities and structures throughout the City. Such structures include, but are not limited to, marine amenities (mooring boat cleats aluminum ladders), seawalls and ramps.

Bid opening for this project was held on March 28, 2014. Three bids were received.

B & M Marine submitted the lowest, responsive and responsible bid of \$735,372. The bid is based upon various line item unit pricings and the resulting amount is only for comparison of the submitted bids. Actual costs will be assessed by task order for each individual scope of work. Specific line items will be used as they relate to the required projects throughout the term of the contract. This contract is developed to be a resource for any projects requiring the unit bid items for this type of work.

Resource Impact

There will be an estimated fiscal impact to the City in the amount of \$735,372 for the contract and \$118,608 for engineering fees for a total of \$853,980. Task orders will be issued on a per project, as needed basis, contingent upon approval and appropriation of funds.

Funds available as of April 10, 2014

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
343-P11827.343-6599	Seawall Replacement Along New River	Capital Outlay/ Construction	\$798,324	\$707,920	\$707,920
345-P11650.345-6599	Annual Marine Facilities 10/11	Capital Outlay/ Construction	\$82,370	\$82,370	\$82,370
345-P11718.345-6599	Annual Marine Facilities & Seawall	Capital Outlay/ Construction	\$201,630	\$63,690	\$63,690
			PURCHASE TOTAL →		\$853,980

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 2: Reduce flooding and adapt to sea level rise.

This item advances Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Attachment: Exhibit 1 – Bid tabulation 243-11357

Prepared by: James Hemphill, Sr. Procurement Specialist

Elizabeth Cohen, Administrative Assistant I

Department Director: Hardeep Anand, P.E., Public Works