#14-0389



- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- **FROM**: Lee R. Feldman, ICMA-CM, City Manager
- **DATE**: April 15, 2014
- **TITLE**: Motion to award a one-year contract for daily maintenance services of Sistrunk Boulevard Invitation to Bid (ITB) 743-11322 \$71,175 to Toilet Taxi Corp; and ratify the payment for the same services in the amount of \$47,159 which has been made to X Treme Lawn & Landscape Corp.

Recommendation

It is recommended that the City Commission award a one-year contract for daily maintenance of Sistrunk Boulevard to Toilet Taxi Corp. utilizing the City's Contract (Form P-0001) in the estimated annual amount of \$71,175 and authorize the City Manager to approve three, one-year renewal options contingent upon appropriation of funds. It is also recommended that the City Commission ratify the payment of \$47,159 to X Treme Lawn & Landscape Corp.

Background

Upon completion of the Sistrunk Boulevard streetscape enhancement project in December 2012, the existing lawn maintenance vendor for Northwest Progresso Flagler Heights Community Redevelopment Area (NPF CRA) was contracted to perform daily maintenance for four hours daily, seven days a week. Securing the existing vendor to perform this service was a "pilot program" approach to help determine the best method to provide daily maintenance services for the Sistrunk corridor. The daily maintenance will highlight and enhance the image of Sistrunk Boulevard and assist in implementing community and economic development initiatives in the NPF CRA area to improve the business climate, beautification, accessibility, walkability and safety of this area.

The services being secured under this contract provide for daily maintenance of Sistrunk Boulevard from North Andrews Avenue to the NW 24th Avenue (approximately 1.89 miles), and includes the daily maintenance of CRA owned properties fronting Sistrunk Boulevard. The daily property maintenance includes 17 vacant parcels with a total area of approximately 194,166 square feet (4.45 acres). The daily maintenance services involves picking up paper, glass, metal, plastic products, litter, palm fronds, branches and other forms of litter within in the entire 70 foot right-of-way of Sistrunk Boulevard and the adjacent vacant lots. The contractor will provide uniformed personnel and the maintenance services are inclusive of all costs including trash disposal.

Invitation to Bid 743-11322 was issued on February 5, 2014. Upon opening the bid on February 28, 2014, the City received 7 bids and is recommending award to Toilet Taxi Corp. as the low responsive and responsible bidder.

Staff is also requesting the Commission ratify the payment of \$47,159 that has been made to X Treme Lawn & Landscape Corp. This would be for expenses above the CRA spending threshold of \$25,000 for maintenance services completed prior to the contract being awarded. The CRA budgeted for these services in FY 2013 and FY 2014 but did not issue a formal bid until FY 2014. A provision in CRA lawn maintenance contract allowed the vendor to perform daily maintenance services and a scope of work was created to initiate a pilot program. As the bid package was being developed the daily maintenance was not discontinued. To date \$47,159 has been expended on daily maintenance services since 2013.

Resource Impact

There will be a fiscal impact to the NPF CRA in the amount of \$71,175

Funds available as of April 9, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
106-DSD060601- 3237	NFP Development	Service Material/ Lawn & Tree Maintenance	\$749,697	\$358,846	\$118,334
			PURCHASE TOTAL ►		\$118,334

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 2: Enhance the City's identity and image through well maintained green space, parks, major corridors, greenways and medians.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2038: We are Community.

Attachment

Exhibit 1 – Bid Tabulation 743-11322

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Department Director: Greg Brewton, Sustainable Development