



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#13-1683**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** January 7, 2014

**TITLE:** Motion to approve Work Order No. 5 in the amount of \$103,560 and Work Order No. 6 in the amount of \$74,500 under the Annual Utilities Restoration Contract with Molloy Bros. Inc., – Project 11857

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**Recommendation**

It is recommended that the City Commission approve Work Order No. 5 in the amount of \$103,560 and Work Order No. 6 in the amount of \$74,500 under the Annual Utilities Restoration Contract with Molloy Bros. Inc., Project 11857.

**Background**

In compliance with Section 2-179(5) of the City Code of Ordinances, all work orders under any annual contract in a cumulative amount over \$25,000.00 must be brought back to the City Commission for approval.

The Annual Utilities Restoration Contract provides the City with the ability to complete utility system repairs including replacements and restorations that are beyond the capability or capacity of City crews and equipment. The contract was renewed by the City Commission on August 20<sup>th</sup>, 2013, in the not to exceed amount of \$749,830. Work orders are assigned only on an as-needed, per available funds and the contract sum is not a guarantee of the amount of work that will be issued.

Work Order No. 5: encompasses four (4) locations: 1) construction of a new 6-inch sanitary sewer lateral estimated to cost \$29,030 (811 Northwest 7<sup>th</sup> Avenue), 2) replacement of a deteriorated section of 8-inch cast iron sewer main estimated to cost \$20,780 (Northwest 15<sup>th</sup> Avenue and 2<sup>nd</sup> Street), 3) repair of a concrete storm drain estimated to cost \$29,625 (2878 Northeast 24 Court), and 4) replace a 40 foot section of clay sewer main estimated to cost \$24,125 (Northwest 6<sup>th</sup> Court and 22<sup>nd</sup> Road).

Work Order No. 6: encompasses three (3) locations on East Las Olas. The work is to repair broken valves on watermains and forcemain at the approximate locations of Lido Drive (estimated to cost \$25,100), Riviera Drive (estimated to cost \$24,800), and Isle of Capri (estimated to cost \$24,600.00).

Please note, work includes excavation, backfilling, roadway restoration (including full lane asphalt milling and resurfacing), and site restoration of curbs, gutter, sidewalk, and sod.

### **Resource Impact**

There is a fiscal impact to the City in the amount of \$178,060 for Work Orders No. 5 and 6 combined, and \$30,270.20 for associated engineering fees. Funding for this item is contingent upon approval of the consolidated budget amendment CAM 13-1623.

### **Available Funding**

FISCAL YEAR	FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	SUBJECT #	SUBJECT NAME	AMOUNT
2014	450	01	Water and Sewer Operations	PBS060101	Utilities Engineering Operations	3437	Imp Rep & Maint	\$173,668.95
2014	470	01	Stormwater Operations	PBS660502	Stormwater	3437	Imp Rep & Maint	34,661.25
<b>TOTAL</b>								<b>\$208,330.20</b>

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 Initiative*, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

- **Goal 2:** Be a sustainable resilient community.
- **Objective 4:** Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Related CAM: #13-0722

Attachment: Exhibit 1 – Work Authorization No. 5  
Exhibit 2 – Work Authorization No. 6

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