



TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 7, 2014

TITLE: Motion approving Memorandums of Understanding with the TaskForce Fore Ending Homelessness, the Salvation Army and the United Way of Broward, Inc and approving a Partnership Agreement with Broward Partnership for Homelessness, Inc.

Recommendation

It is recommended that the City Commission approve a motion allowing the proper City officials to enter into Memorandums of Understanding (MOU) with the TaskForce Fore Ending Homelessness (TaskForce), the Salvation Army and the United Way of Broward, Inc. (United Way) and a Partnership Agreement with Broward Partnership for Ending Homelessness, Inc. (BPHI), all in substantially the form attached, to support the City’s Chronic Homeless Housing Collaborative (CHHC) Project; effective January 1, 2014 through December 31, 2014.

Background

On December 17, 2013, the City Commission approved accepting and entering into a grant agreement with Broward County in the amount of \$440,117 and the execution of any documents associated with such funds, for the CHHC Project.

The roles and responsibilities are as follows:

	Partner’s Responsibilities	City’s Responsibilities
TaskForce	<ul style="list-style-type: none"> • Work collaboratively with CHHC case managers and Project manager • Facilitate identification of most vulnerable chronically homeless in the City of Fort Lauderdale • Provide referrals of potential project participants to the City of Fort Lauderdale 	<ul style="list-style-type: none"> • Consider referrals of potential project participants from the TaskForce

Salvation Army	<ul style="list-style-type: none"> • Assist the City in stabilizing project participants until placement in permanent supportive housing • Provide temporary housing in the Salvation Army shelter for project participants including, but not limited to: beds, meals, hygiene and access to a bathroom which includes toilet, tub and shower 	<ul style="list-style-type: none"> • Refer appropriate participants to the Salvation Army • Provide Salvation Army with pertinent participant information, as needed • Ensure ongoing communication between Salvation Army and Project case managers
United Way	<ul style="list-style-type: none"> • Contribute \$30,000 to the City of Fort Lauderdale in support of the City's CHHC Project 	
BPHI	<ul style="list-style-type: none"> • Provide a cash match for supportive services in in the amount of \$40,664 • Hire two Master's Level Intensive Case Managers (ICM) to provide supportive services in an Intensive Case Management service model • Ensure full compliance and administer all aspects of the Homeless Management Information System (HMIS) requirements 	<ul style="list-style-type: none"> • Provide \$84,630 for ICM salaries • May reimburse for up to \$30,000 for additional supportive services • Provide ICM supervision • Provide with administrative supplies, as needed

The City's partners on this CHHC Project are non-profit agencies and pursuant to the City Code of Ordinances Section 2-189(c) may be exempt from the City's competitive process.

Resource Impact

Revenue to be Deposited:								
FISCAL	SUB					SUB		
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBOBJECT NAME	AMOUNT
2014	129	01	Misc. Federal, County State Grants	GHOMEL14A	Homeless Grant	F742	United Way Donation	\$ 30,000
							TOTAL	\$ 30,000
Expenses budgeted in:								
FISCAL	SUB					SUB		
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBOBJECT NAME	AMOUNT
2014	129	01	Misc. Federal, County State Grants	GHOMEL14	Homeless Grant	3299	Other Services	\$ 84,630
2014	129	01	Misc. Federal, County State Grants	GHOMEL14A	Homeless Grant	3299	Other Services	\$ 30,000
								\$ 114,630

Strategic Connection:

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Comprehensive Homeless Strategy.

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- **Goal 3:** Be a community that finds opportunities and leverages partnerships to create unique, inviting and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- **Objective 5:** Work with partners to reduce homelessness by promoting independence and self-worth through advocacy, housing, and comprehensive services.
- **Initiative 2:** Implement a comprehensive short and long-term strategy with community partners to address Homelessness

This item also furthers the *Fast Forward Fort Lauderdale 2035 Vision Plan*: We are Community.

Attachments:

EX 1 – The TaskForce Fore Ending Homelessness MOU

EX 2 – Salvation Army MOU

EX 3 – United Way MOU

EX 4 – BPHI Partnership Agreement

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