



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#13-1666**

---

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** January 7, 2014

**TITLE:** Motion to Approve Acceptance of 2013 Edward Byrne Justice Assistance  
Grant – Local Solicitation – \$92,507, no City match required

---

**Recommendation**

It is recommended that the City Commission approve a contract accepting grant funds in the amount of \$92,507 from the 2013 Edward Byrne Justice Assistance Grant – Local Solicitation and authorize the City Manager to execute on behalf of the City.

**Background**

Each year the State of Florida receives an allocation of funds from the U.S. Department of Justice under the Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) Local Solicitation Program. The State then passes these funds through to units of local government. The Broward Sheriff's Office (BSO) manages the allocations for all cities in Broward County. JAG funds can be used for any local law enforcement initiative and the City is permitted to use its discretion in deciding which projects to fund.

In June 2013, the Police Department was notified that it was eligible to receive \$99,716 in Byrne/JAG funds, less a 7.23% administrative fee of \$7,209 imposed by BSO, for a total of \$92,507. The Department proposed utilizing the grant funds to assist in the refurbishment of the Mobile Command Vehicle to alleviate severe roof leaks and to replace outdated technological equipment. In November 2013, the Department was notified that its proposed use of JAG funds was approved. The grant project period is October 1, 2012 – September 30, 2016.

**Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$92,507. The grant does not require a cash match. Funds are being appropriated through companion item 13-1623

**Appropriate:**

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUBOB-JECT #	SUBOB-JECT NAME	AMOUNT
129	02	Misc Federal/State /County Grants	GLLEBG15	Byrne Memorial Justice Assist 2013	C213	DOJ Pass Thru Broward Co.	\$92,507.00
<b>TOTAL:</b>							<b>\$92,507.00</b>

**Appropriate:**

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUBOB-JECT #	SUBOB-JECT NAME	AMOUNT
129	02	Misc Federal/State /County Grants	GLLEBG15	Byrne Memorial Justice Assist 2013	3199	Other Professional Services	\$ 3,000.00
129	02	Misc Federal/State /County Grants	GLLEBG15	Byrne Memorial Justice Assist 2013	3628	Telephone / Cable TV	\$ 3,601.00
129	02	Misc Federal/State /County Grants	GLLEBG15	Byrne Memorial Justice Assist 2013	3907	Data Processing Supplies	\$ 877.00
129	02	Misc Federal/State /County Grants	GLLEBG15	Byrne Memorial Justice Assist 2013	3946	Tools & Equip < \$5,000	\$33,286.00
129	02	Misc Federal/State /County Grants	GLLEBG15	Byrne Memorial Justice Assist 2013	3999	Other Supplies	\$10,091.00
129	02	Misc Federal/State /County Grants	GLLEBG15	Byrne Memorial Justice Assist 2013	6404	Computer Equipment	\$41,652.00
<b>TOTAL:</b>							<b>\$92,507.00</b>

**Strategic Connections**

1. This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.
2. This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:
  - Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
  - Objective 1: Prevent and solve crime in all neighborhoods.
3. This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM: #13-1623

**Attachment:**

Exhibit 1 - 2013 Edward Byrne/JAG Local Solicitation Grant Memorandum of Understanding

Prepared By: Tymira Mack, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police