CITY OF FORT LAUDERDALE
City Commission Agenda Memo **#26-0069**
REGULAR MEETING

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: March 3, 2026

TITLE: Motion Approving Change Order No. 33 for Construction Management at Risk Services Phase II for the New Police Headquarters - Moss & Associates, LLC - $643,021.69 - (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve Change Order No. 33, in substantially the form attached, in the amount of $643,021.69 for Construction Management at Risk Services for the New Police Headquarters with Moss & Associates, LLC.

Background

On January 5, 2021, the City Commission approved an agreement with Moss & Associates, LLC (Moss), for Construction Management at Risk (CMAR) Phase I Preconstruction Services for the new Police Headquarters Project (CAM #21-0012). On March 8, 2023, the City Commission approved a Guaranteed Maximum Price (GMP) of $118,998,391 to accommodate the cost of the overall project (CAM #23-0164). A Notice to Proceed for construction was issued on July 14, 2023.

To date, Change Order Numbers 1 – 32 (Exhibit 1) have been issued for Owner Direct Purchases (ODP), plan revisions required by permitting agencies, design deficiencies, and requests from the City.

Change Order No. 33 (Exhibit 2) includes additional scopes of work added by the design team, AECOM, through multiple Requests for Information submitted by Moss & Associates, LLC (Moss), as requested by the City, or as dictated by project circumstances. These additions include, but are not limited to:

- Added costs related to the deflection, including demolition and replacement of work in place including mechanical, electrical, and plumbing (MEP), framing and drywall;
- Added costs for supplying a walk-in cooler and walk-in freezer for evidence storage, as per the current design specifications, in addition to the previous change order issued to Moss to begin the procurement process of these walk-ins;

- Added cost to relocate camera feeds to the corners of the detention cells to facilitate the installation of corner cameras;
- Supply and installation of site wayfinding signage;
- Installation of the slide bearing remediation as required by the Phase 2 structural study. This work has already been performed by Moss;
- Installation and programming of window shade controls, along with other enhancements integrated into the audio visual system for the Chief's conference room and the operations center in the policy room; and
- Additional kitchen requirements and equipment for a café-style fixed food service establishment, rather than the originally designed self-service area for employees. This includes MEP connections for the final designed commercial equipment for the space.

Resource Impact

There will be a fiscal impact on the City in the amount of $643,021.69 for this Change Order. Funds for this Change Order were previously identified in the account listed below:

Funds available as of February 11, 2026					
ACCOUNT NUMBER	**COST CENTER NAME**	**CHARACTER / ACCOUNT NAME**	**AMENDED BUDGET (Character)**	**AVAILABLE BALANCE (Character)**	**AMOUNT**
10-352-5999-521-60-6599-P12573	POLICE HEADQUARTERS	CAPITAL OUTLAY/ CONSTRUCTION	$161,056,576	$3,561,005.54	$643,021.69
				TOTAL AMOUNT →	$643,021.69

Strategic Connections

This item is a Fiscal Year (FY) 2026 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan*:* We Are Ready

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan, specifically advancing:

- The Internal Support Focus Area
- The Capital Improvements Element

Goal 2: Ensure adequate funding for infrastructure and capacity exists concurrent with

development or redevelopment.

Attachments
Exhibit 1 – Change Orders Summary No. 1-32
Exhibit 2 – Change Order No. 33 with Supporting Documents

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