# POLICE DEPARTMENT HEADQUARTERS PROJECT

## CHANGE ORDER SUMMARY

Change Order No. 1 - $1,660,000.89

Direct Purchase Option (DPO) 001 – As part of the GMP contract for Moss, this Project has incorporated the Direct Purchase Option to eliminate the payments of sales tax for materials. This action was to pay directly for the purchase of materials for the Switch Gear without the inclusion of sales tax.

Change Order No. 2 - $2,568,797.00

Direct Purchase Option (DPO) 002 –As part of the GMP contract for Moss, this Project has incorporated the Direct Purchase Option to eliminate the payments of sales tax for materials. This action was to pay directly for the purchase of materials for the Generator and Automatic Switch Gear without the inclusion of sales tax.

Change Order No. 3 - $8,884,980.00

Direct Purchase Option (DPO) 003 – As part of the GMP contract for Moss, this Project has incorporated the Direct Purchase Option to eliminate the payments of sales tax for materials. This action was to pay directly for the purchase of materials for Rebar, Cast in Place Concrete, Garage Precast and Architectural Concrete without the inclusion of sales tax.

Change Order No. 4 - $2,382,308.80

Direct Purchase Option (DPO) 004 – As part of the GMP contract for Moss, this Project has incorporated the Direct Purchase Option to eliminate the payments of sales tax for materials. This action was to pay directly for the purchase of materials for the Roofing, Fire Sprinklers, Plumbing and HVAC without the inclusion of sales tax.

Change Order No. 5 - $0.00

This Change Order had zero fiscal impact on the Project but included moving various quantities in line items from Sitework, HVAC firing range ventilation, Data Room Roof Mount Equipment, Crash Rated Arm Gate, Firing Range Steel Angle support, and secondary shelving into Sitework, HVAC, Cast-In-Place Concrete, Structural Precast Garage, and Cast-In-Place Concrete line items.

Change Order No. 6 - $0.00

This Change Order had zero fiscal impact to the Project but included moving quantities in line items from Structural Precast Garage System, architectural precast panels, masonry, structural steel and miscellaneous metal fabrications, painting, construction manager's contingency, and allocating funding to building demolition, Cast-In-Place concrete, structural precast garage-install, architectural precast-install, roof screens, roofing, overhead doors, glazing, tile and stone, access flooring, resinous flooring, carpet, LVT and VCT, fume hoods, plumbing, and vibro-compaction line items.

Change Order No. 7 - $0.00

This Change Order had zero fiscal impact to the Project but included moving funding from the City's Contingency, and allocating funds to
caulking and waterproofing, electrical, masonry, structural precast labor, structural precast garage, general requirements, and the fire sprinklers.

Change Order No. 8 - $0.00

This Change Order had zero fiscal impact to the Project but included moving various quantities from the line item Vibro-compaction and allocating funds into the City's Contingency.

Change Order No. 9 - $0.00

In this case, the reallocation was due to the design changes required by the Development Services Department, which created multiple scopes of work changes. This Change Order had zero fiscal impact to the Project but included moving funding from the City Contingency into line items for the doors, frames and hardware, curtainwall, windows, drywall and drywall ceilings, ceilings, fire sprinklers, HVAC, electrical, structural cabling, and sitework.

Change Order No. 10 - $0.00

This Change Order had zero fiscal impact to the Project but included moving various quantities in line items from structural precast garage system, structural steel and miscellaneous metal, caulking and waterproofing, doors, frames and hardware, storefront, curtainwall, windows, glass and glazing, drywall and drywall ceilings, tile and stone, painting, toilet accessories, fire sprinklers, plumbing, HVAC and electrical and allocating funding into the General Requirements.

Change Order No. 11 - $3,866,451,92

Direct Purchase Option (DPO) 006 – As part of the GMP contract for Moss, this Project has incorporated the Direct Purchase Option to eliminate the payments of sales tax for materials. This action was to pay directly for the purchase of materials for the Stucco, Ceilings, Carpets, VCT, Painting, HVAC and Electrical without the inclusion of sales tax.

Change Order No. 12 - $0.00

This Change Order had zero fiscal impact to the Project but included moving various quantities in line items from the CIP fiber reinforcement 2nd floor and allocating funds to the roofing line item.

Change Order No. 13 - $0.00

This Change Order had zero fiscal impact to the Project, but included moving various quantities in line items from the structural steel and miscellaneous metal fabrications, fire-safing, firestopping, electrical, and construction manager's contingency, and allocating funds to the cast-in-place concrete, structural precast garage install, doors, frames and hardware, drywall ceilings, HVAC, operable partitions, roofing, thermal insulation, construction manager's contingency and structural precast garage.

Change Order No. 14 - $573,940.23

Direct Purchase Option DPO 007 – As part of the GMP contract for Moss, this project has incorporated the Direct Purchase Option to eliminate the payments of sales tax for materials. This action was to pay directly for the purchase of materials for Structured Cabling only, Carper, LVT and VCT without the inclusion of sales tax.

Change Order No. 15 - $0.00

This Change Order had zero fiscal impact to the Project but included moving various quantities in line items from the concrete, electrical, temporary fencing, shelter structure, mobile crane, site survey, and railing to fund the Temporary Radio shelter costs to facilitate the demolition of the existing headquarters.

Change Order No. 16 - CAM No. 24-0670 – July 2, 2024 - $1,634,999.49

This Change Order is to add scope to the existing Construction Agreement that either reflect owner requested changes or unforeseen conditions, including the

furnishing and installation of the following: fume hoods, walk-in freezer coolers, kitchen equipment to create a cafeteria, shoring and roof deck. The Change Order also includes additional scope for the additional Structured Cabling (Cameras), surveying the roof deflection per the City's Building Official, site plan revisions to maintain holding area during existing headquarters demolition, and the site plan revisions to the telecommunications scope of work.

Change Order No. 17 - $0.00

This Change Order was to adjust the baseline schedule and the Notice to Proceed.

Change Order No. 18 – CAM No. 24-1018 – October 15, 2024 - $996,133.33

The purpose of this Change Order was to incorporate additional scopes of work requested by the City of Fort Lauderdale, including but not limited to the Community Center Skylight and the expansion of the Level 2 Plaza. During the value engineering of the Project, the skylight and Level 2 Plaza additions were removed from the scope. It was later requested by the City. This Change Order also includes items that were not initially delegated to Moss through the GMP but were added to the scope as per the City's request after plan revisions were completed.

Change Order No. 18A - $0.00

The purpose of this Change Order was to provide a correction to the referenced PO line amounts for Structural Steel and Miscellaneous Metal and roof screens presented in CAM 24-1018.

Change Order No. 19 - $0.00

The purpose of this Change Order was to reallocate buyout savings and Construction Manager Contingency to fund General Requirements
and additional Elevator Scope. And to reallocate City Contingency to fund envelope testing and inspection services.

Change Order No. 20 - $0.00

The purpose of this Change Order was to reallocate the Dewatering Allowance to City Contingency to fund the below listed items:

Site Retaining Wall Notch, Retaining Wall Waterproofing, Power for HVAC Controls and Lever 3 Glass Material only.

Change Order No. 21 - $0.00

The purpose of this Change Order was to reallocate credits from the Dewatering Allowance, Traffic Coating and the City Contingency to fund the below listed items:

Noury site work COR's 4, 5% 7, Fume Hood and an additional Faraday Door.

Change Order No. 22 - $1,123,206.46

This Change Order includes the cost of the repairs needed per the third-party engineer (WJE) report received December 31, 2024. Thornton Tomasetti and WJE have exchanged correspondence and have achieved design intent consensus for the HQ building's foundation and first floor superstructure.

Change Order No. 23 - $2,070,330.18

This Change Order includes Supplemental Instructions 1-4 from the Architect/Engineer of Record resulting from Construction Manager and Design Team constructability reviews or Design Team Omissions. These items were presented by the Construction Manager via Requests for Information (RFI's) to the design team, in which the Construction Manager was provided with direction and/or updated Construction Documents that resulted in expansion of existing trade specific Scopes of Work.

After the GMP was established, the Construction Document revisions noted above were submitted as Revision 1 to the Master Permit on April 29, 2024 and approved on August 21, 2024.

This Change Order also includes additional Scopes of Work requested by the City of Fort Lauderdale Police Department, including but not limited to fencing and gate relocation, loading dock bumpers, body worn camera charging stations, security card access door changes, security camera and A/V infrastructure additions, gym floor/wall mats, added trash receptacle enclosure, faraday room, Fallen Officer Memorial, mural, monument sign, kitchen requirements, floor finish changes, and additional gun lockers.

Change Order No. 24 - $1,284,060.50

This Change Order includes additional scopes of work added by the design team via RFIs or requested by the City of Fort Lauderdale Police Department. These additions include, but are not limited to:

- Reimbursement to the owner contingency for additional construction needs identified through permit review, as indicated in CAM 25-0091 via budget amendment on February 4, 2025.
- Addition of required smoke dampers and HVAC return grilles in several

rooms, identified as necessary through the RFI process.

- Increase in air separator size, as determined necessary by the engineer during the submittal process.
- Installation of conduits required for the garage CCTV system cabling, which was not included in the original design.
- Addition of data cabling sleeves identified as necessary to meet full data system requirements.
- Additional electrical provisions in offices where furniture layouts were changed.
- Improvements to the Defense Tactics and Cardio Room, including gym floor and wall finishes.
- Electrical revisions to accommodate furniture connections per JC White Furniture drawings.
- Added electrical scope for the Lighting Control System.
- Installation of clearance and warning signage.
- Installation of transfer ducts.
- Inclusion of the Building Management System (BMS) scope for the Shooting Range HVAC System.
- Installation of a 35-foot flagpole.
- Weekly settlement monitoring for eight (8) weeks from April 15, 2025, through July 1, 2025, per TTE email dated April 3, 2025 in relation to the peer review responses regarding the deflection and project review.
- Daily settlement monitoring during micropile installation for four (4) weeks from April 21, 2025, through May 16, 2025, per WJE letter dated April 9, 2025 in relation to the peer review responses regarding the deflection and project review.
- Radio Shelter additional electrical requirements per Motorola & City IT request were originally to be provided by Owner.

Change Order No. 25 - $0.00

As required by the CMAR's agreement articles 6.7 through 6.9 the CMAR must request the reallocation of the contingency funds.
The CMAR has requested that a portion of the Construction Manager's Contingency be reallocated to cover costs included in the GMP but not previously included in each trade contractor's agreement and to cover General Requirements through May 2025.

Change Order No. 26 - $0.00

This Change Order includes additional scopes of work added by the design team via RFIs or requested by the City of Fort Lauderdale Police Department. These additions include, but are not limited to:

- Extension of the kitchen gas line to the East side of the headquarters to connect to the gas meter location.
- Addition of 3 wireless access points (WAP) on the second floor in areas not covered by the design drawings.
- Addition of a fiber cable from the Media Relations office to the Community Room IT closet for video and audio transmission. Addition of a sink in the Community Room storage closet.
- Increase of the height of 8 royal palms lining W, Broward Blvd. due to the lack of available matching palms.
- Inclusion of all requires infrastructure to enable the installation of AXON camaras and microphones in 8 interview rooms after the building is occupied.
- EOC and RTCC infrastructure changes to facilitate the proper operation of the video walls in the EOC, RTCC and conference rooms.
- Additional conduits, power and cabling needed to facilitate AV coordination requirements and proper operation of IT specified equipment.
- Deflection repair on level 3 with carbon fiber wrap on columns.

Change Order No. 27 - $859,919.29

- Additional GR's and GC's

Change Order No. 28 - $0.00

- Added Steps at the Roof
- Flip Double Door 1001
- Add Closet Door to room 1503
- FA Monitoring Agreement
- Shooting Range Electrical Revisions
- Monument Sign revisions
- GTI Paint Photo Lab Rm 1405 color change
- Patrol Briefing Rm Floor Change
- Added Pipes at Roof Antenna Array

Change Order No. 29 - $0.00

- Comm. Rm. Shades to Motorized Shades
- Comm. Rm. Ceiling finish Remobilization & Patching
- Add Temp. & Humidity Sensors in IDF's
- Upgrade Faraday Room to new frequency standards

- Install raised Lab Cabinet Toe Kicks
- Change in hedge species at South Lot
- Fire Alarm room number changes
- Added Shade Enclosure
- Add Coaxial Backbone to IDF's

Change Order No. 30 - $1,160,598.81
- Additional GR's and GC's

Change Order No. 31 - $0.00
- Reallocate Moss Contingency – Slide Bearing

Change Order No. 32 - $0.00
- Reallocate Moss Contingency – Misc. Work items

**END**