



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: January 5, 2022

TITLE: Resolution Delegating to the City Manager the authority to execute a
Project Agreement with the Florida Inland Navigation District (FIND) for a
Grant of up to \$230,000 for Riverwalk Floating Dock Construction Phase II
- **(Commission District 2)**

Recommendation

Staff recommends that the City Commission adopt a Resolution authorizing the City Manager to execute on behalf of the City a FIND Project Agreement for a Grant award from FIND to fund 50% of the project cost for the Riverwalk Floating Dock Construction PH II, but not to exceed \$230,000. This Grant Requires a City Match of \$230,000 plus estimated internal project management fees of \$92,000. The Resolution further authorizes the City Manager to execute any and all documents or instruments reasonably necessary or incidental to administration of the Project Agreement.

Background

The Florida Inland Navigation District (FIND) administers the Waterway Assistance Program (WAP) program. FIND provides funding assistance to local governments within the District to provide public access to the waterways.

In 2011, the City installed floating docks at four (4) locations along the New River to increase public access to the Riverwalk for small boats. The Project was funded in part by FIND. The floating docks are very successful as they provide waterway access to the Riverwalk and downtown daily and for special events like the Sunday Jazz Brunch. The purpose of the project is to construct one additional floating dock along the Riverwalk increasing waterway access downtown. The dock will be added to the existing floating docks at the Esplanade Park.

The project will consist of Phase II Construction activities needed to install one floating dock and two ADA accessible access ramps. Total project costs including internal project management fees are estimated at \$552,000.

The City Commission approved applying for this grant at its February 16, 2021 regular meeting.

Resource Impact

This action will result in a positive fiscal impact to the City in the amount of \$230,000 for the grant acceptance which will be appropriated to the account below contingent upon the approval of the Consolidated Budget Amendment CAM 21-1111.

Source:

Funds available as of November 23, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12369.129A-F732	Riverwalk Floating Docks - Phase II	Intergovernmental Revenue/ FIND - Cultural & Recreation	\$0	\$0	\$230,000.00
TOTAL AMOUNT →					\$230,000.00

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12369.129A-6599	Riverwalk Floating Docks - Phase II	Capital Outlay/ Construction	\$0	\$0	\$230,000.00
TOTAL AMOUNT →					\$230,000.00

Source: (Cash Match)

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-FD331-X901	General Capital Projects Fund	Balances and Reserves/ Appropriated Fund Balance	N/A	N/A	\$322,000.00
TOTAL AMOUNT →					\$322,000.00

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12369.331A-6599	Riverwalk Floating Docks - Phase II Match	Capital Outlay/ Construction	\$0	\$0	\$230,000.00
331-P12369.331A-6501	Riverwalk Floating Docks - Phase II Match	Capital Outlay/ Force Account Charges	\$0	\$0	\$92,000.00
TOTAL AMOUNT →					\$322,000.00

Strategic Connections

This item is a 2021Top Commission Priority advancing the Parks and Public Places initiative.

This item is a *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Improve access to and enjoyment of our beach, waterways, parks and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Attachments

Exhibit 1 – Grant Pre-Application

Exhibit 2 – Florida Inland Navigation District Project Agreement BR-FL-21-154

Exhibit 3 – Resolution

Prepared by: Jonathan Luscomb, Marine Facilities Supervisor

Department Director: Phil Thornburg, Parks & Recreation Department