



TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: November 7, 2024

TITLE: Motion Approving Program Participation and Execution of an Agreement under the FY 2024-2025 State School Security Assessment Program - \$36,399.32 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve a motion authorizing the participation in and execution of a grant agreement for the FY 2024-2025 State School Security Assessment Program (SSAP).

Background

The State School Assessment Program as administered by the Florida Department of Law Enforcement (FDLE) provides funding for local law enforcement agencies to support the following activities:

- conduct physical site security assessments for, and provide reports to, Florida private schools with recommendations on improving infrastructure and safety;
- assist Florida private schools in developing active assailant response protocols, as well as develop/implement training related to active assailant responses (i.e., drills for students and school personnel); and/or
- consult with private schools in implementing a threat management program.

Participating Agencies may seek reimbursement for personnel costs and other items necessary to assist with the activities defined above. This request is for authorization for the Fort Lauderdale Police Department to participate in the program as no formal application is required. Grant funds will be used to cover personnel and supply costs associated with the performance of the security assessments and active assailant presentations. The grant period is September 1, 2024 through June 30, 2025.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$36,399.32. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 24-0981.

Source:

Funds available as of October 1, 2024

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-521-334-200-25GFDLESSA	FY 2024 FDLE Office of Criminal Justice Grants	Intergovt Revenue / Florida Department of Law Enforcement	\$0.00	\$0	\$36,399.32
TOTAL AMOUNT →					\$36,399.32

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-521-30-3925-25GFDLESSA	FY 2024 FDLE Office of Criminal Justice Grants	Other Oper Exp/Office Equip < \$5000	\$0.00	\$0.00	\$660.00
10-129-9300-521-40-4119-25GFDLESSA	FY 2024 FDLE Office of Criminal Justice Grants	Other Oper Exp/Training & Travel	\$0.00	\$0.00	\$500.00
10-129-9300-521-40-4352-25GFDLESSA	FY 2024 FDLE Office of Criminal Justice Grants	Other Oper Exp/Servchg-Police	\$0.00	\$0.00	\$35,239.32
TOTAL AMOUNT →					\$36,399.32

Strategic Connections

This item is a *2024 Commission* Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4.5: Community Health and Safety. Ensure local standards and proactive measures to enhance community health and safety in the City of Fort Lauderdale.

Related CAM

CAM #24-0981

Attachment

Exhibit 1 – FY 2024-2025 State School Security Assessment Program Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William C. Schultz, Chief of Police

11/07/2024

CAM #24-0924