



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#24-0841

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager 

DATE: October 1, 2024

TITLE: **REVISED CR-5** - Resolution Approving Fiscal Year 2025 Not for Profit
Service Agreement with Riverwalk Fort Lauderdale, Inc. - **\$296,015**
321,015 - (**Commission Districts 2 and 4**)

Recommendation

Staff recommends the City Commission adopts a resolution approving a City of Fort Lauderdale FY 2025 Not for Profit Service Agreement with Riverwalk Fort Lauderdale, Inc., in substantially the form attached, and authorize the City Manager to execute the agreement.

Background

Within the FY 2025 Budget, the City Commission approved \$300,780 for a City contribution towards Riverwalk Fort Lauderdale, Inc. ("Riverwalk") to assist with maintaining the Riverwalk District's overall beautification goals and objectives and promote the Riverwalk District. In addition, Riverwalk oversees the coordination of events in the Riverwalk District, including but not limited to, conducting pre and post event assessment site reports, coordinating event planning, permitting and site inspections between the City and event organizers, providing beautification and lighting enhancements, conducting periodic maintenance inspections and assessment of the Riverwalk District, and preparing recommendation reports for the City's review. **If approved, the proposed agreement would commit \$275,780 of the FY25 funds for these services.**

An additional \$20,235 in funding for the Gospel Explosion, which includes a \$6,000 refundable security deposit payable to the City, is contingent upon the approval of the Consolidated Budget Amendment (CAM 24-0840).

~~Beginning October 1, 2024, The Riverwalk District Event area will be expanded North and East to include the Flager Village area and additional areas of Las Olas Blvd. The Revised District Area Map is included as Exhibit 1.~~

Resource Impact

Funds for this agreement ~~in the amount of \$321,015~~ are available in the FY 2025

Budget in the account listed below.

| Funds available as of October 1, 2024 | | | | | |
|--|-------------------------------|--|----------------------------------|-------------------------------------|-----------------------------------|
| ACCOUNT NUMBER | COST CENTER NAME (Program) | CHARACTER/ ACCOUNT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 10-001-6025-574-30-3199-PSE002 | Community Events | Services/Materials – Other Professional Services | \$300,780 | \$300,780 | \$300,780 \$275,780 |
| 10-001-6025-574-30-3199 | Community Events | Services/Materials – Other Professional Services | \$2,001,961 | \$2,001,961 | \$20,235 |
| TOTAL AMOUNT ► | | | | | \$321,015 \$296,015 |

Strategic Connections

This item is a 2024 Commission Priority, advancing the Public Places initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 5: Build a beautiful and welcoming community

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Spaces Element
- Goal 1: Be a community where persons of all ages are able to partake in a fun and healthy lifestyle.

Related CAM

24-0840

Attachments

Exhibit 1 – Riverwalk District Area

Exhibit 2 – Agreement

Exhibit 3 – Resolution

Prepared by: Carolyn Bean, Asst. to the Director, Parks and Recreation

Department Director: Carl Williams, Parks and Recreation