



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: October 1, 2024

TITLE: Motion Approving an Agreement for the Runway 9-27 Pavement
Rehabilitation Project – General Asphalt Co., LLC – \$9,772,352.51 –
(Commission District 1)

Recommendation

Staff recommends the City Commission approve an Agreement, in substantially the form attached, for the Runway 9-27 Pavement Rehabilitation project, with General Asphalt Co., LLC, in the amount of \$9,772,352.51, which includes bid alternate items in the amount of \$515,198.75 and a utilities allowance of \$25,000.

Background

The Runway 9-27 Pavement Rehabilitation project is a requirement in the Fort Lauderdale Executive Airport's (FXE) approved Airport Layout Plan to improve the current pavement condition of Runway 9-27 and taxiway intersections. Runway 9-27 is currently in poor condition with an area-weighted Pavement Condition Index value of 47, according to the 2023 Florida Department of Transportation (FDOT) Airport Pavement Evaluation Report of FXE. It was recommended in the report that Runway 9-27 be milled and overlaid with P-401 asphalt.

The existing asphalt on Runway 9-27 underwent its last major rehabilitation in 2004. The total area for pavement rehabilitation is approximately 650,000 square feet, which includes the runway and connector taxiways up to the runway hold position markings. Additionally, the scope of the construction consists of milling, paving, electrical installation, pavement markings, geotechnical work, and construction surveys.

On June 21, 2024, the Procurement Services Division issued Invitation to Bid Event No. 317 - Runway 9-27 Pavement Rehabilitation. Bids were due on July 23, 2024. The following three (3) bids were received in response to the solicitation:

1. General Asphalt Co., LLC
2. Ranger Construction Industries, Inc.
3. OHLA USA, Inc.

Disadvantaged Business Enterprise was not a preference for this solicitation.

Staff reviewed all three (3) bids. The bid analysis revealed the base bid total received from General Asphalt was \$764,236.34 (or approximately 7.6%) below the Consultant's estimate. General Asphalt Co., LLC (General Asphalt) met the solicitation requirements; deemed the low, responsive, and responsible bidder; and recommended for award.

Resource Impact

Funds for this agreement in the amount of \$9,772,352.51 are available in the FY 2025 Budget/CIP in the accounts listed below. The Federal Aviation Administration grant portion will be appropriated to the account listed below contingent upon the approval of the October 1, 2024, Consolidated Budget Amendment (CAM #24-0840).

<i>Funds available as of September 16, 2024</i>					
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)*	AMOUNT
10-468-9300-542-60-6599-P12764C	FAA Construction of Runway 9-27 Rehab	Capital Outlay/Construction	\$0	\$0	\$8,795,117.25
10-468-9300-542-60-6599-P12764B	FDOT Construction of Runway 9-27 Pavement Rehabilitation Project	Capital Outlay/Construction	\$440,711	\$440,711	\$440,711.00
10-468-9100-542-60-6599-P12764	FXE Runway 9-27 Rehabilitation Project	Capital Outlay/Construction	\$1,793,678	\$1,101,912	\$536,524.26
			TOTAL AMOUNT ►		\$9,772,352.51

* Includes funds in the amount of \$1,100,000 Committed/Available in Requisition #13493.

Related CAM

CAM #24-0840

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 4: Facilitate an efficient multimodal transportation network.
- The Business Growth and Support Focus Area, Goal 6: Build a diverse and attractive economy.

This item advances the *Fast Forward Fort Lauderdale 2023* Vision Plan: We Are Prosperous.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Business Development Focus Area
- The Economic Development Element

- Goal 3: Recognize and include in economic development planning the role of Port Everglades and the Fort Lauderdale-Hollywood International Airport and Fort Lauderdale Executive Airports.

Attachments

Exhibit 1A – Solicitation

Exhibit 1B – Solicitation

Exhibit 1C – Solicitation

Exhibit 2 – Bid Tabulation

Exhibit 3 – Agreement

Prepared by: Glenn Marcos, Chief Procurement Officer, Finance
Khant Myat, Project Manager II, City Manager - FXE
Dylan Kennedy, Senior Procurement Specialist, Finance
Shamori Aldridge, Senior Administrative Assistant, Finance

Department Directors: Rufus James, Director, City Manager - FXE
Linda Short, Finance