



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#24-0893

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: October 1, 2024

TITLE: Motion Approving a Memorandum of Understanding (MOU) Agreement Between the City of Fort Lauderdale and the Florida Department of Management Services Regarding a Multi-Phase Tower Project Including \$800,000 for Permitting and a Generator as Well as a \$0 Reoccurring Cost Agreement for Use of the Tower - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve a Memorandum of Understanding (MOU) for an initial twenty-year term and authorize the City Manager to approve two additional ten-year renewal periods. The estimated annual amount is \$0, for a potential total contract amount of \$0 for a twenty-year term. The cost for permitting and the cost of a generator for the State of Florida (SOF) and permitting is approximately \$800,000.

Background

On or about July 31, 1992, the Florida Department of Management Services (DMS) entered into an agreement with the City of Fort Lauderdale Police Department to install a radio communications tower and related facilities, granting the City a license to utilize space on the current tower located at 1300 West Broward Boulevard, Fort Lauderdale.

Due to development of the new Fort Lauderdale Police Department Headquarters, the land lease to the State of Florida (SOF) for their existing radio tower was not renewed. This existing tower is on a City owned parcel of land and the State was responsible for the construction and subsequent maintenance. There is a new replacement tower, which is planned to be constructed west of I-95, located on SOF land at the Broward Juvenile Detention Center. With completion of the new SOF tower, the State's maintenance responsibilities will end on the existing tower. The City, in conjunction with the SOF, has jointly authored a Memorandum of Understanding (MOU) that allows the City to be a tenant on the new SOF tower. The cost breakdown for this expense is \$770,000 for permitting and \$30,000 for a generator.

Resource Impact

There will be an estimated fiscal impact to the City in the amount of \$800,000. The expenditure for the generator and cost of permitting will be funded by the Communication Equipment Upgrades project, for which a project number will be assigned in FY 2025.

<i>Funds available as of October 1, 2024</i>					
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
10-331-9100-529-60-6599-FY20221085	Communication Equipment Upgrades	Capital Outlay / Construction	\$4,797,593	\$4,797,593	\$800,000
PURCHASE TOTAL ►					\$800,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Guiding Principle: Technology Adaptation.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Attachments

- Exhibit 1 – Memorandum of Understanding
- Exhibit 2 – Exhibit A Legal Description
- Exhibit 3 – Exhibit B Amendment 6 to Lease 4307
- Exhibit 4 – Attachment C Lease 4307 Agreement

Prepared by: Jason Swift, Division Manager, Information Technology
Wayne Gooden, Technology Strategist, Information Technology Services
Cathy Caprio, Senior Administrative Assistant, Information Technology Services

Department Director: Tamecka McKay, Information Technology Services