

RESOLUTION NO. 24-170

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING AND APPROVING THE TENTATIVE BUDGET OF THE CITY OF FORT LAUDERDALE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, WHICH INCLUDES THE BUDGET FOR THE GENERAL FUND, WATER AND SEWER/CENTRAL REGIONAL WASTEWATER SYSTEM FUND, STORMWATER FUND, COMMUNITY REDEVELOPMENT AGENCY FUND, SELF-INSURED HEALTH BENEFITS FUND, DEBT SERVICE FUND, SANITATION FUND, PARKING FUND, BUILDING FUNDS, CENTRAL SERVICES (ITS)/UNIFIED CUSTOMER SERVICE FUND, VEHICLE RENTAL (FLEET) FUND, CITY PROPERTY & CASUALTY INSURANCE FUND (CITY INSURANCE), AIRPORT FUND, GRANTS AND BOND FUNDS, CEMETERY SYSTEM FUND, PROJECT MANAGEMENT FUND, ARTS AND SCIENCE DISTRICT GARAGE FUND, SCHOOL CROSSING GUARD FUND, CEMETERY PERPETUAL CARE FUND, BEACH BUSINESS IMPROVEMENT DISTRICT FUND, NUISANCE ABATEMENT FUND, SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FUND, AND POLICE CONFISCATION FUNDS, AND TENTATIVELY ADOPTING AND APPROVING THE CITY OF FORT LAUDERDALE PERSONNEL COMPLEMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in accordance with the applicable provisions of the law, the City Commission of the City of Fort Lauderdale, Florida, has prepared a tentative budget for the City of Fort Lauderdale, which includes the General Fund, Water and Sewer/Central Regional Wastewater Funds, Stormwater Fund, Community Redevelopment Agency Fund, Self-Insured Health Benefits Fund, Debt Service Fund, Sanitation Fund, Parking Fund, Building Funds, Central Services (ITS)/Unified Customer Service Fund, Vehicle Rental (Fleet) Fund, City Property & Casualty Insurance Fund (City Insurance), Airport Fund, Grants and Bond Funds, Cemetery System Fund, Project Management Fund, Arts and Science District Garage Fund, School Crossing Guard Fund, Cemetery Perpetual Care Fund, Beach Business Improvement District Fund, Nuisance Abatement Fund, Sunrise Key Neighborhood Improvement District Fund, and Police Confiscation Funds, for the fiscal period beginning October 1, 2024, and ending

September 30, 2025, and determined the amount of available funds on hand, the estimated revenues, and appropriated amounts for the support of the various operations of the City for such fiscal period; and

WHEREAS, notices have been published advising the public that a public hearing on the proposed tentative budget would be held on September 3, 2024, at 5:01 p.m., or as soon thereafter as possible, before the City Commission at the Broward Center for the Performing Arts – Mary N. Porter Riverview Ballroom, 201 S.W. 5th Avenue, Fort Lauderdale, Florida; and

WHEREAS, a public hearing has been held, and comments from the public concerning the tentative budget have been heard and considered; and

WHEREAS, as set forth during the tentative budget hearing the City Commission acknowledges that the tentative budget reflects the following revenue and expenditure estimates for the Fiscal Year beginning October 1, 2024, and ending September 30, 2025, for all funds, totaling \$1,193,279,369:

Fund(s)	FY 2025 Tentative All Funds Budget
General	\$487,889,378
Water and Sewer/Central Regional Wastewater	\$252,217,018
Stormwater	\$66,239,868
Community Redevelopment Agency	\$50,065,701
Self-Insured Health Benefits	\$48,770,560
Debt Service	\$45,802,672
Sanitation	\$40,400,846
Parking	\$36,163,978
Building	\$33,143,540
Central Services (ITS)/Unified Customer Service	\$29,878,883
Vehicle Rental (Fleet)	\$29,720,369

City Property & Casualty Insurance	\$28,194,605
Airport	\$13,309,379
Grants and Bond Funds	\$10,885,510
Cemetery System	\$8,963,250
Project Management	\$4,610,972
Arts and Science District Garage	\$2,242,172
School Crossing Guard	\$1,527,580
Cemetery Perpetual Care	\$1,489,530
Beach Business Improvement District	\$1,273,204
Nuisance Abatement	\$206,910
Sunrise Key Neighborhood Improvement District	\$201,660
Police Confiscation	\$81,784
Total FY 2025 Tentative All Funds Budget	\$1,193,279,369

and

WHEREAS, a Personnel Complement for the fiscal year beginning October 1, 2024, and ending September 30, 2025, have been proposed; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale, Florida, to adopt and approve a tentative budget and a tentative Personnel Complement for the fiscal year beginning October 1, 2024, and ending September 30, 2025;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the tentative budget, titled "FY 2025 TENTATIVE ALL FUNDS BUDGET," to wit, Exhibit 1 to City Commission Agenda Memo #24-0656, is hereby adopted and approved as the tentative budget of the City of Fort Lauderdale, for the fiscal period beginning October 1, 2024, and ending September 30, 2025, and is incorporated herein by this reference.

SECTION 2. That the City of Fort Lauderdale Personnel Complement, to wit, Exhibit 3 to City Commission Agenda Memo #24-0656, is hereby tentatively adopted and approved for the fiscal period beginning October 1, 2024, and ending September 30, 2025, and is incorporated herein by this reference.

SECTION 3. That the Tentative Operating Budget for Fiscal Year 2025 establishes limitations on expenditures and expenses by fund total, so that the total sum allocated to each fund for total expenditures and expenses may not be increased without specific authorization by a duly enacted resolution effecting such amendment or transfer.

SECTION 4. That a public hearing to adopt a final budget shall be held in accordance with Section 200.065, Florida Statutes.


SECTION 5. That this Resolution will take effect immediately upon its adoption.

ADOPTED this 3rd day of September, 2024.



Mayor
DEAN J. TRANTALIS

ATTEST:




City Clerk
DAVID R. SOLOMAN

Dean J. Trantalis Yea

John C. Herbst Yea

APPROVED AS TO FORM
AND CORRECTNESS:



City Attorney
THOMAS J. ANSBRO

Steven Glassman Yea

Pamela Beasley-Pittman Yea

Warren Sturman Yea