

# City of Fort Lauderdale Personnel Complement\*

	Fiscal Year 2022 Adopted				Fiscal Year 2023 Adopted				Fiscal Year 2024 Adopted				Fiscal Year 2025 Final			
	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE
<b>General Fund:</b>																
City Attorney	31.0	-	-	31.0	31.0	-	-	31.0	31.0	-	-	31.0	31.0	-	-	31.0
City Auditor	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0
City Clerk	7.0	1.7	-	8.7	7.0	1.7	-	8.7	6.0	1.7	-	7.7	10.0	1.7	-	11.7
City Commission	15.0	-	-	15.0	15.0	-	-	15.0	15.0	-	-	15.0	15.0	-	-	15.0
City Manager	33.0	-	3.0	36.0	35.0	-	3.0	38.0	34.0	0.5	1.0	35.5	34.0	1.0	1.0	36.0
CRA Administration	12.0	-	-	12.0	11.0	-	-	11.0	11.0	-	-	11.0	11.0	-	-	11.0
Development Services	96.0	1.9	-	97.9	103.0	1.9	-	104.9	98.0	1.9	-	99.9	99.0	1.9	-	100.9
Finance	43.0	-	-	43.0	43.0	-	-	43.0	44.0	-	-	44.0	44.0	-	-	44.0
Fire Rescue	492.0	10.8	-	502.8	508.0	10.8	-	518.8	518.0	10.8	-	528.8	523.0	10.8	-	533.8
Human Resources	28.0	2.2	-	30.2	28.0	2.2	-	30.2	26.0	2.2	-	28.2	25.0	3.2	-	28.2
Office of Management and Budget	15.0	-	-	15.0	16.0	-	-	16.0	16.0	-	-	16.0	16.0	-	-	16.0
Parks & Recreation	233.0	70.1	-	303.1	237.0	70.1	-	307.1	237.0	70.1	-	307.1	237.0	70.1	-	307.1
Police	725.0	10.4	-	735.4	746.0	10.4	-	756.4	761.0	10.4	-	771.4	776.0	10.4	-	786.4
Public Works	22.0	-	-	22.0	26.0	-	-	26.0	25.0	-	-	25.0	26.0	-	-	26.0
Transportation & Mobility	14.0	-	-	14.0	14.0	-	-	14.0	13.0	-	-	13.0	12.0	-	-	12.0
<b>General Fund Total</b>	<b>1,773.0</b>	<b>97.1</b>	<b>3.0</b>	<b>1,873.1</b>	<b>1,827.0</b>	<b>97.1</b>	<b>3.0</b>	<b>1,927.1</b>	<b>1,842.0</b>	<b>97.6</b>	<b>1.0</b>	<b>1,940.6</b>	<b>1,866.0</b>	<b>99.1</b>	<b>1.0</b>	<b>1,966.1</b>
<b>Grants, Bond, and Confiscation Funds:</b>																
City Manager	12.0	-	-	12.0	-	-	-	-	-	-	-	-	-	-	-	-
Development Services	-	-	-	-	11.0	-	-	11.0	11.0	-	-	11.0	11.0	-	-	11.0
Parks & Recreation	1.0	-	-	1.0	1.0	-	-	1.0	3.0	-	-	3.0	4.0	-	-	4.0
Police	1.0	-	-	1.0	1.0	-	-	1.0	1.0	-	-	1.0	8.0	-	-	8.0
<b>Grants, Bond, and Confiscation Funds Totals</b>	<b>14.0</b>	<b>-</b>	<b>-</b>	<b>14.0</b>	<b>13.0</b>	<b>-</b>	<b>-</b>	<b>13.0</b>	<b>15.0</b>	<b>-</b>	<b>-</b>	<b>15.0</b>	<b>23.0</b>	<b>-</b>	<b>-</b>	<b>23.0</b>
<b>Building Permit Fund:</b>																
Development Services	149.0	12.0	-	161.0	149.0	12.0	-	161.0	148.0	10.0	-	158.0	154.0	9.5	-	163.5
<b>Building Permit Fund Total</b>	<b>149.0</b>	<b>12.0</b>	<b>-</b>	<b>161.0</b>	<b>149.0</b>	<b>12.0</b>	<b>-</b>	<b>161.0</b>	<b>148.0</b>	<b>10.0</b>	<b>-</b>	<b>158.0</b>	<b>154.0</b>	<b>9.5</b>	<b>-</b>	<b>163.5</b>
<b>Sanitation Fund:</b>																
Parks & Recreation	85.0	8.4	-	93.4	85.0	8.4	-	93.4	61.0	8.4	-	69.4	61.0	8.4	-	69.4
Public Works	7.0	-	-	7.0	7.0	-	-	7.0	8.0	-	-	8.0	8.0	-	-	8.0
<b>Sanitation Fund Total</b>	<b>92.0</b>	<b>8.4</b>	<b>-</b>	<b>100.4</b>	<b>92.0</b>	<b>8.4</b>	<b>-</b>	<b>100.4</b>	<b>69.0</b>	<b>8.4</b>	<b>-</b>	<b>77.4</b>	<b>69.0</b>	<b>8.4</b>	<b>-</b>	<b>77.4</b>
<b>Cemetery System Fund:</b>																
Parks & Recreation	36.0	-	-	36.0	40.0	-	-	40.0	40.0	-	-	40.0	40.0	5.0	-	45.0
<b>Cemetery System Fund Total</b>	<b>36.0</b>	<b>-</b>	<b>-</b>	<b>36.0</b>	<b>40.0</b>	<b>-</b>	<b>-</b>	<b>40.0</b>	<b>40.0</b>	<b>-</b>	<b>-</b>	<b>40.0</b>	<b>40.0</b>	<b>5.0</b>	<b>-</b>	<b>45.0</b>
<b>Water &amp; Sewer Fund:</b>																
Finance	26.0	-	-	26.0	26.0	-	-	26.0	26.0	-	-	26.0	26.0	-	-	26.0
Public Works	350.0	1.8	-	351.8	355.0	3.4	-	358.4	344.0	1.0	-	345.0	351.0	1.0	-	352.0
<b>Water &amp; Sewer Fund Total</b>	<b>376.0</b>	<b>1.8</b>	<b>-</b>	<b>377.8</b>	<b>381.0</b>	<b>3.4</b>	<b>-</b>	<b>384.4</b>	<b>370.0</b>	<b>1.0</b>	<b>-</b>	<b>371.0</b>	<b>377.0</b>	<b>1.0</b>	<b>-</b>	<b>378.0</b>
<b>Central Regional Fund:</b>																
Public Works	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0
<b>Central Region Fund Total</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>
<b>Parking Fund:</b>																
Transportation & Mobility	74.0	11.2	-	85.2	69.0	9.6	-	78.6	73.0	9.6	-	82.6	79.0	9.6	-	88.6
<b>Parking Fund Total</b>	<b>74.0</b>	<b>11.2</b>	<b>-</b>	<b>85.2</b>	<b>69.0</b>	<b>9.6</b>	<b>-</b>	<b>78.6</b>	<b>73.0</b>	<b>9.6</b>	<b>-</b>	<b>82.6</b>	<b>79.0</b>	<b>9.6</b>	<b>-</b>	<b>88.6</b>
<b>Airport Fund:</b>																
City Manager	20.0	0.8	-	20.8	20.0	0.8	-	20.8	21.0	0.8	-	21.8	21.0	0.8	-	21.8
<b>Airport Fund Total</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>	<b>21.0</b>	<b>0.8</b>	<b>-</b>	<b>21.8</b>	<b>21.0</b>	<b>0.8</b>	<b>-</b>	<b>21.8</b>
<b>Stormwater Fund:</b>																
Public Works	40.0	-	-	40.0	42.0	-	-	42.0	42.0	-	-	42.0	56.0	-	-	56.0
<b>Stormwater Fund Total</b>	<b>40.0</b>	<b>-</b>	<b>-</b>	<b>40.0</b>	<b>42.0</b>	<b>-</b>	<b>-</b>	<b>42.0</b>	<b>42.0</b>	<b>-</b>	<b>-</b>	<b>42.0</b>	<b>56.0</b>	<b>-</b>	<b>-</b>	<b>56.0</b>
<b>Project Management Fund:</b>																
Public Works	24.0	-	-	24.0	23.0	-	-	23.0	20.0	-	-	20.0	18.0	-	-	18.0
<b>Project Management Fund Total</b>	<b>24.0</b>	<b>-</b>	<b>-</b>	<b>24.0</b>	<b>23.0</b>	<b>-</b>	<b>-</b>	<b>23.0</b>	<b>20.0</b>	<b>-</b>	<b>-</b>	<b>20.0</b>	<b>18.0</b>	<b>-</b>	<b>-</b>	<b>18.0</b>
<b>City Casualty Insurance Fund:</b>																
Human Resources	9.0	0.8	-	9.8	11.0	-	-	11.0	11.0	-	-	11.0	11.0	-	-	11.0
<b>City Health Insurance Fund:</b>																
Human Resources	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0
<b>City Insurance Funds Total</b>	<b>14.0</b>	<b>0.8</b>	<b>-</b>	<b>14.8</b>	<b>16.0</b>	<b>-</b>	<b>-</b>	<b>16.0</b>	<b>16.0</b>	<b>-</b>	<b>-</b>	<b>16.0</b>	<b>16.0</b>	<b>-</b>	<b>-</b>	<b>16.0</b>
<b>Central Services Fund (ITS):</b>																
Information Technology Services	77.0	5.0	-	82.0	77.0	5.0	-	82.0	76.0	5.0	-	81.0	74.0	5.0	-	79.0
<b>Central Service Fund Total</b>	<b>77.0</b>	<b>5.0</b>	<b>-</b>	<b>82.0</b>	<b>77.0</b>	<b>5.0</b>	<b>-</b>	<b>82.0</b>	<b>76.0</b>	<b>5.0</b>	<b>-</b>	<b>81.0</b>	<b>74.0</b>	<b>5.0</b>	<b>-</b>	<b>79.0</b>
<b>Unified Customer Service Fund:</b>																
Development Services	-	-	-	-	-	-	-	-	21.0	2.9	-	23.9	21.0	2.9	-	23.9
<b>Unified Customer Service Fund Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21.0</b>	<b>2.9</b>	<b>-</b>	<b>23.9</b>	<b>21.0</b>	<b>2.9</b>	<b>-</b>	<b>23.9</b>
<b>Vehicle Rental Fund (Fleet):</b>																
Public Works	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0	6.0	-	-	6.0
<b>Vehicle Rental Fund Total</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>6.0</b>	<b>-</b>	<b>-</b>	<b>6.0</b>
<b>Arts &amp; Science District Garage Fund:</b>																
Transportation & Mobility	1.0	1.6	-	2.6	1.0	1.6	-	2.6	1.0	1.6	-	2.6	3.0	1.6	-	4.6
<b>Arts &amp; Science Garage District Fund Total</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>	<b>3.0</b>	<b>1.6</b>	<b>-</b>	<b>4.6</b>
<b>ALL FUNDS TOTALS</b>	<b>2,732.0</b>	<b>138.6</b>	<b>3.0</b>	<b>2,873.6</b>	<b>2,792.0</b>	<b>137.8</b>	<b>3.0</b>	<b>2,932.8</b>	<b>2,796.0</b>	<b>136.8</b>	<b>1.0</b>	<b>2,933.8</b>	<b>2,860.0</b>	<b>142.8</b>	<b>1.0</b>	<b>3,003.8</b>

\*Seasonal positions, which are utilized for events or seasonal programming are not included.