

**City of Fort Lauderdale**  
**Tentative FY 2025 - FY 2029 Community Investment Plan (CIP)**

		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<b>108.Housing and Community Development Grants</b>									
P12309	Melrose Park Street Lighting	2,370	2,370	-	-	-	-	-	2,370
P12344	Fire Alerting System - Replacement	82,345	82,345	-	-	-	-	-	82,345
P12542	Roadway and Sidewalk Replacements	683,491	683,491	500,000	500,000	500,000	550,000	550,000	3,283,491
<b>108.Housing and Community Development Grants Total</b>		<b>768,206</b>	<b>768,206</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>550,000</b>	<b>550,000</b>	<b>3,368,206</b>
<b>129.Miscellaneous Federal/State/County Grants</b>									
P11056	Cypress Creek Sand Pine Park	225,347	225,347	-	-	-	-	-	225,347
P12369	Riverwalk Floating Docks Phase I and Phase II	275,746	275,746	-	-	-	-	-	275,746
P12370	Bill Keith Preserve Shoreline Stabilization Design	289,158	289,158	-	-	-	-	-	289,158
P12515	North Fork Riverfront Park	55,570	55,570	-	-	-	-	-	55,570
P12599	ADA-Compliant Bus Stops	196,875	196,875	-	-	-	-	-	196,875
P12695	Hendricks Isle Seawalls Replacement Project	189,509	189,509	-	-	-	-	-	189,509
P12858	West Lake Drive Bridge over Mercedes River Replacement	-	-	-	-	4,687,500	-	-	4,687,500
P12859	SE 7th Street Bridge over Rio Cordova Replacement	-	-	-	-	4,687,500	-	-	4,687,500
P12860	West Lake Drive Bridge over Estelle River Replacement	-	-	-	-	4,687,500	-	-	4,687,500
P12861	West Lake Drive Bridge over Lucille River Replacement	-	-	-	-	4,687,500	-	-	4,687,500
<b>129.Miscellaneous Federal/State/County Grants Total</b>		<b>1,232,205</b>	<b>1,232,205</b>	<b>-</b>	<b>-</b>	<b>18,750,000</b>	<b>-</b>	<b>-</b>	<b>19,982,205</b>
<b>140.Building Permits</b>									
P12560	Greg Brewton Center (DSD)	17,959,199	17,959,199	-	-	-	-	-	17,959,199
<b>140.Building Permits Total</b>		<b>17,959,199</b>	<b>17,959,199</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,959,199</b>
<b>319.Special Assessments</b>									
P11714	Idlewyld Undergrounding of Utilities	538	538	-	-	-	-	-	538
<b>319.Special Assessments Total</b>		<b>538</b>	<b>538</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>538</b>
<b>331.General Capital Projects</b>									
FY20210979	Rio Vista SE 6th Ave Traffic Calming	-	-	287,040	-	-	-	-	287,040
FY20210980	SE 9th Ave Pedestrian Connection	-	-	199,920	-	-	-	-	199,920
FY20221050	Bayview Drive North Bike Lanes	-	-	18,000	-	120,000	-	-	138,000
FY20221085	Communication Equipment Upgrades	-	-	4,797,593	-	-	-	-	4,797,593
NEW-229665	Riverside Park Traffic Calming and Sidewalks	-	-	80,000	-	-	-	-	80,000
NEW-251918	Fort Lauderdale Historical Society Building Improvements	-	-	100,000	-	-	-	-	100,000
NEW-381194	Carter Park Pool Infrastructure Improvements	-	-	-	-	1,000,000	-	-	1,000,000
NEW-528306	Beachwalk Improvements at Park Tower Tunnel	-	-	-	-	-	100,000	-	100,000
NEW-532532	New Pedestrian Safety Improvements at the Las Olas and SE 5th Ave Intersection	-	-	-	-	-	-	140,000	140,000
NEW-549914	Dorsey Riverbend Traffic Safety Improvements	-	-	-	-	-	-	250,000	250,000
NEW-699105	Heron Bay Garage	-	-	-	2,000,000	-	-	-	2,000,000
NEW-932113	NE 26th Street Complete Streets	-	-	-	-	525,000	-	-	525,000
NEW-954605	Undergrounding Program	-	-	-	-	-	681,000	-	681,000
NEW-955973	Lightning Predictor	-	-	183,000	-	-	-	-	183,000
NEW-959375	South Middle River Mobility Project	-	-	-	-	-	-	75,000	75,000
P10909	SE Fire Station Design & Construction	107,244	16,095	-	-	-	-	-	107,244
P10918	Fire Station 13 Replacement	7,742,756	7,404,317	-	-	-	-	-	7,742,756
P11065	Electrical Improvements New River Docks	586,430	586,430	-	-	-	-	790,000	1,376,430
P11419	Riveroaks Stormwater Park	38,485	38,485	-	-	-	-	-	38,485
P11510	2009 NCIGP Harbor Beach HOA	11,620	11,620	-	-	-	-	-	11,620
P11608	2010 NCIP River Garden/ Sweeting Monument	26,773	26,773	-	-	-	-	-	26,773
P11632	Riviera Isles Utilities Undergrounding	249,726	249,726	-	-	-	-	-	249,726
P11681	SR A1A Streetscape Improvements	1,312,540	235,155	-	-	-	-	-	1,312,540
P11696	2011 NCIGP Harbor Beach Landscaped Medians	12,251	12,251	-	-	-	-	-	12,251
P11714	Idlewyld Undergrounding of Utilities	285,607	50,000	-	-	-	-	-	285,607
P11722	Riverwalk Seawall Partial Restoration Northside	4,703,863	4,048,606	-	-	-	-	-	4,703,863
P11811	Mills Pond Park Playground Equipment 12	7,307	-	-	-	-	-	-	7,307

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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P11825	Marine Facilities Maintenance	31,914	31,914	-	-	-	-	-	31,914
P11937	Enterprise Resource Planning (ERP)	18,598	15,398	-	-	-	-	-	18,598
P12010	Bridge Restoration	1,994,260	1,739,036	-	-	1,500,000	1,500,000	2,000,000	6,994,260
P12045	Citywide Waterway Surveys Masterplan	837	837	-	-	-	-	-	837
P12056	Citywide Camera Initiative	3,158	3,158	-	-	-	-	-	3,158
P12087	Surtax-Bridge Replacement at South Ocean Drive	1,574,017	160,916	-	-	-	-	-	1,574,017
P12126	Downtown Fort Lauderdale Mobility Hub Project	78,672	75,235	-	-	-	-	-	78,672
P12134	Sidewalk and Paver Replacement	700	700	-	-	-	-	-	700
P12144	2015 NCIP Sunrise Key Decorative Street Posts	26,036	23,036	-	-	-	-	-	26,036
P12153	2015 BCIP N Bch Village Signs/Monuments	13,850	13,850	-	-	-	-	-	13,850
P12158	Cordova Road Complete Streets Project	43,579	8,479	-	-	-	-	-	43,579
P12161	Facility Assessment - Roofing Priorities	203,327	203,327	500,000	500,000	500,000	700,000	700,000	3,103,327
P12162	Facility Assessment - HVAC Priorities	2,099,910	2,089,754	1,000,000	900,000	900,000	600,000	900,000	6,399,910
P12163	Facility Assessment - Exterior Repair / Construction	215,996	215,996	250,000	250,000	250,000	700,000	600,000	2,265,996
P12164	Facility Assessment - Interior Repair/Construction	183,750	183,750	250,000	250,000	250,000	700,000	600,000	2,233,750
P12171	Butler Building Upgrade at GTL Wellfield	2,326,651	2,061,056	-	-	-	-	-	2,326,651
P12247	Broward County Segment II Beach Nourishment	2,440,000	2,440,000	-	-	-	-	-	2,440,000
P12299	West Lake Drive Bridge Restoration	27,568	4,659	-	-	-	-	-	27,568
P12308	Piling Replacements Along New River	61,947	61,947	-	-	-	-	-	61,947
P12309	Melrose Park Street Lighting	936,823	936,823	-	-	-	-	-	936,823
P12315	Aquatics Complex Renovations	92,845	6,807	-	-	-	-	-	92,845
P12318	NE 4th Street Improvements	33,151	3,397	-	-	-	1,250,000	-	1,283,151
P12326	Shady Banks Entryway	80,943	80,943	-	-	-	-	-	80,943
P12328	Emergency Medical Sub-Station #88	4,970,034	470,034	-	-	-	-	-	4,970,034
P12330	City-Owned Seawall Restoration and Replacement	1,959,943	1,959,943	484,100	1,542,304	1,500,000	2,000,000	2,000,000	9,486,347
P12337	Cordova Road Seawall Replacement	131,572	109,758	-	-	-	-	-	131,572
P12341	Mills Pond Park Boat Ramp Replacement	32,036	32,036	-	-	-	-	-	32,036
P12343	Parker Playhouse Renovation	-	-	700,000	700,000	700,000	185,000	-	2,285,000
P12344	Fire Alerting System - Replacement	6,377	6,377	-	-	-	-	-	6,377
P12373	DC Alexander Park Improvement Project	123,137	107,471	-	-	-	-	-	123,137
P12377	Tarpon Riv Traffic Calming Improvements	1,390	1,390	-	-	-	-	-	1,390
P12435	Breakers Avenue and Birch Road Improvements	1,972,779	1,872,309	-	-	-	-	-	1,972,779
P12440	NW 15th Ave Twin Lakes Road Closure	40,010	40,010	-	-	-	-	-	40,010
P12446	Public Works Joint Facility	-	-	-	4,000,000	-	-	-	4,000,000
P12470	NW 15th Avenue Complete Streets Project	24,826	12,837	-	-	-	-	-	24,826
P12503	Lifeguard Tower Replacements	221,534	221,534	196,007	209,727	224,408	235,628	247,409	1,334,713
P12509	Temporary Fire Station 13	117,678	55,955	-	-	-	-	-	117,678
P12517	Annual Concrete & Paver Stones Contract	52,453	24,370	1,500,000	1,500,000	2,000,000	2,000,000	3,646,554	10,699,007
P12518	Annual Asphalt Resurfacing	500,000	-	1,500,000	2,500,000	3,000,000	3,500,000	3,500,000	14,500,000
P12545	Water Tower Lighting	-	-	-	-	500,000	-	-	500,000
P12549	Seawall Maintenance	641,691	455,812	-	-	-	-	-	641,691
P12585	Galt Ocean Mile Beautification	2,696,031	2,569,709	-	-	-	-	-	2,696,031
P12586	Lake Ridge Plan Implementation	32,084	32,084	-	-	-	-	-	32,084
P12597	NE 1st Street Bridge Replacement	2,675,806	2,675,806	-	-	-	-	5,642,700	8,318,506
P12598	Riverland Road Traffic Calming	68,369	3,980	-	-	1,000,000	-	-	1,068,369
P12600	Traffic Flow Improvements	92,827	58,084	-	-	-	-	-	92,827
P12641	Castle Harbor Isle Bridge Design & Replacement	1,570,095	1,560,597	5,982,900	-	-	-	-	7,552,995
P12680	Warfield Park	75,000	75,000	-	-	-	-	-	75,000
P12691	Fire Station #49 Roof Replacement	59,785	-	-	-	-	-	-	59,785
P12694	City Hall Structural Improvements	45,394	45,394	-	-	-	-	-	45,394
P12695	Hendricks Isle Seawalls Replacement Project	299,167	299,167	-	-	-	-	-	299,167
P12699	Las Olas Isles Signalized Crosswalks	27,291	765	-	-	-	-	-	27,291

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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12726	Merle Fogg Seawall Replacement	40,718	18,320	-	-	-	-	-	40,718
P12728	Southeast Isles Seawall Replacement Project	628,045	507,738	-	-	-	-	-	628,045
P12730	Swing Bridge 865748 Electrical And Mechanical Rehabilitations	7,129	7,129	-	-	-	-	-	7,129
P12733	Police Mounted Stables Roof Replacement	33,215	33,215	-	-	-	-	-	33,215
P12735	Fire Station 54 HVAC System	21,430	18,180	-	-	-	-	-	21,430
P12742	Bass Park Traffic Improvement Project	6,945	5,572	-	-	-	-	-	6,945
P12753	Cooley's Landing Marina Improvement	8,000	8,000	-	-	-	-	-	8,000
P12785	NW 15 Avenue Stormwater Improvements at FXE	6,459	3,920	-	-	-	-	-	6,459
P12788	River Oaks Traffic Improvements	70,060	10,060	-	-	-	-	-	70,060
P12790	Bayview Drive Bridge Over Longboat Inlet Replacement	1,213,090	1,213,090	1,908,700	4,074,200	-	-	-	7,195,990
P12791	SE 13th Street Bridge Replacement	704,268	704,268	500,000	-	5,036,844	-	-	6,241,112
P12792	Sunrise Lane District Streetscapes	134,685	14,656	-	-	-	-	-	134,685
P12793	Streetlight Improvements	925,786	853,381	500,000	500,000	500,000	1,000,000	1,000,000	4,425,786
P12796	Las Olas Mobility	5,999,589	2,500,002	-	-	1,000,000	-	-	6,999,589
P12797	Plant A and Former Trash Transfer Station Remediation	-	-	-	-	-	-	1,800,000	1,800,000
P12850	South Side Cultural Arts Center HVAC System Redesign	831,500	161,765	-	-	-	-	-	831,500
P12854	Fire Station 54 Generator Automatic Transfer Switch Replacement	60,000	8,866	-	-	-	-	-	60,000
P12858	West Lake Drive Bridge over Mercedes River Replacement	135,448	103,067	-	-	2,574,200	-	-	2,709,648
P12859	SE 7th Street Bridge over Rio Cordova Replacement	160,051	127,670	-	-	2,574,200	-	-	2,734,251
P12860	West Lake Drive Bridge Over Estelle River Replacement	171,409	139,028	-	-	2,574,200	-	-	2,745,609
P12861	West Lake Drive Bridge Over Lucille River Replacement	65,003	32,622	-	-	2,574,200	-	-	2,639,203
P12863	SE 8th Street Bridge Replacement	2,264,548	2,264,548	-	-	-	7,493,670	-	9,758,218
P12864	City Hall Replacement	9,881,723	9,881,723	-	-	-	-	-	9,881,723
P12865	Annual Sidewalk Gap Construction	250,000	250,000	870,000	900,000	1,100,000	2,500,000	2,500,000	8,120,000
P12866	Temporary Trailer for the Ocean Rescue Headquarters	239,202	187,319	-	-	-	-	-	239,202
P12895	Las Olas Marina Seawall Replacement	2,900,000	2,900,000	-	-	-	-	-	2,900,000
P12901	NE 16th Court Traffic Calming	75,000	64,479	-	-	-	-	-	75,000
P12902	Broward Blvd Dual Left Lane at SW 15th Avenue	150,000	150,000	-	-	-	-	-	150,000
P12903	Cordova Rd at SE 12th St Safety Improvements	50,000	50,000	-	-	-	-	-	50,000
P12904	District Three Pedestrian Improvements	100,000	100,000	-	-	-	-	-	100,000
P12905	NE 15th Avenue Complete Streets Project	103,328	68,253	-	-	-	-	-	103,328
P12908	Riverland Park Roof and Window Repair	219,067	-	-	-	-	-	-	219,067
P12912	SW 11th Ave Swing Bridge	500,000	54,358	-	-	-	-	-	500,000
P12913	Fire Station #2 - 3rd Floor Replacement	106,756	-	-	-	-	-	-	106,756
<b>331.General Capital Projects Total</b>		<b>74,072,897</b>	<b>58,172,127</b>	<b>21,807,260</b>	<b>19,826,231</b>	<b>31,903,052</b>	<b>25,145,298</b>	<b>26,391,663</b>	<b>199,146,401</b>
<b>332.Gas Tax</b>									
P11945	Annual Asphalt Concrete Resurfacing	551,074	551,074	-	-	-	-	-	551,074
P12223	Annual Asphalt Resurfacing Contract	37,548	37,548	-	-	-	-	-	37,548
P12518	Annual Asphalt Resurfacing	1,015,123	6,108	-	-	-	-	-	1,015,123
<b>332.Gas Tax Total</b>		<b>1,603,745</b>	<b>594,730</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,603,745</b>
<b>336.Fire Rescue Bond</b>									
P10909	SE Fire Station Design & Construction	49,748	45,800	-	-	-	-	-	49,748
P10918	Fire Station 13 Replacement	4,295,630	3,095,630	-	-	-	-	-	4,295,630
<b>336.Fire Rescue Bond Total</b>		<b>4,345,378</b>	<b>3,141,430</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,345,378</b>
<b>338.Transportation Surtax Fund</b>									
P12087	Surtax-Bridge Replacement at South Ocean Drive	1,400,572	-	-	-	-	-	-	1,400,572
P12595	NW 15th Ave Streetscape	2,812,239	-	-	-	-	-	-	2,812,239
P12596	Surtax-Sidewalk Connections	360,000	360,000	-	-	-	-	-	360,000
<b>338.Transportation Surtax Fund Total</b>		<b>4,572,811</b>	<b>360,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,572,811</b>

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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<b>346. Central Beach Redevelopment CRA CIP</b>									
P11681	SR A1A Streetscape Improvements	126,075	82,937	-	-	-	-	-	126,075
P11900	Las Olas Blvd Corridor Improvements	439,808	439,808	-	-	-	-	-	439,808
P12134	Sidewalk and Paver Replacement	83,342	83,342	-	-	-	-	-	83,342
P12315	Aquatics Complex Renovations	3,286	3,286	-	-	-	-	-	3,286
P12373	DC Alexander Park Improvement Project	1,967	1,967	-	-	-	-	-	1,967
<b>346. Central Beach Redevelopment CRA CIP Total</b>		<b>654,478</b>	<b>611,340</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>654,478</b>
<b>347. NW Progresso Flagler Heights CRA CIP</b>									
P11608	2010 NCIP River Garden/ Sweeting Monument	35,000	35,000	-	-	-	-	-	35,000
P12097	New Carter Park Senior Center	2,065,505	2,065,505	-	-	-	-	-	2,065,505
P12166	Off-Street Parking	20,954	-	-	-	-	-	-	20,954
P12427	Mid Block Flashing Beacon	96,375	96,375	-	-	-	-	-	96,375
P12443	Sistrunk Crossroads	415,995	365,190	-	-	-	-	-	415,995
P12507	NPF Streetscape Improvement Project	2,001,124	1,714,139	-	-	-	-	-	2,001,124
P12519	Made to Move Flagler Greenway	735	735	-	-	-	-	-	735
P12621	Provident Park Improvements	1,228,214	1,201,046	-	-	-	-	-	1,228,214
P12789	800 NW 22nd Road Property Purchase	231,544	225,619	-	-	-	-	-	231,544
P12841	Police Substation Buildout	81,580	73,070	-	-	-	-	-	81,580
<b>347. NW Progresso Flagler Heights CRA CIP Total</b>		<b>6,177,026</b>	<b>5,776,679</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,177,026</b>
<b>348. Central City CRA CIP</b>									
NEW-873910	NE 13th Street Sculpture	-	-	200,000	-	-	-	-	200,000
P12557	The NE 4th Ave Complete Street Project	868,675	868,675	-	-	-	-	-	868,675
P12855	Central City Streetscape Improvement Project	1,300,000	1,300,000	-	-	-	-	-	1,300,000
<b>348. Central City CRA CIP Total</b>		<b>2,168,675</b>	<b>2,168,675</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,368,675</b>
<b>350. Park Impact Fee Projects</b>									
P11419	Riveroaks Stormwater Park	12,295	12,295	-	-	-	-	-	12,295
P12058	Las Olas Tunnel Top Park	1,518,277	1,518,277	-	-	-	-	-	1,518,277
P12186	George English Park Boat Ramp 2016	94,268	94,268	-	-	-	-	-	94,268
P12315	Aquatics Complex Renovations	5,948	5,948	-	-	-	-	-	5,948
P12373	DC Alexander Park Improvement Project	1,445,656	496,847	-	-	-	-	-	1,445,656
P12632	Joseph C Carter Park Improvements	2,000,000	2,000,000	-	-	-	-	-	2,000,000
<b>350. Park Impact Fee Projects Total</b>		<b>5,076,444</b>	<b>4,127,635</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,076,444</b>
<b>352. Police Bond</b>									
P12573	New Police Headquarters	49,561,975	6,970,510	3,000,000	-	-	-	-	52,561,975
<b>352. Police Bond Total</b>		<b>49,561,975</b>	<b>6,970,510</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52,561,975</b>
<b>353. Parks Bond</b>									
NEW-075383	Gore Betz Park	-	-	650,000	-	-	-	-	650,000
NEW-110744	Floyd Hull Stadium	-	-	6,000,000	-	-	-	-	6,000,000
NEW-113588	Loggerhead Park	-	-	141,000	-	-	-	-	141,000
NEW-143512	Dog Parks	-	-	2,000,000	-	-	-	-	2,000,000
NEW-189797	Stranahan Park	-	-	366,000	-	-	-	-	366,000
NEW-196329	Smoker Park	-	-	77,000	-	-	-	-	77,000
NEW-290869	Virginia S. Young Elementary School	-	-	375,000	-	-	-	-	375,000
NEW-321086	Cliff Lake Park	-	-	35,000	-	-	-	-	35,000
NEW-374688	Middle River Terrace Park	-	-	550,000	-	-	-	-	550,000
NEW-394937	Palm Aire Park	-	-	510,800	-	-	-	-	510,800
NEW-430099	Merle Fogg Park	-	-	319,000	-	-	-	-	319,000
NEW-433087	Riverwalk Docks	-	-	715,000	-	-	-	-	715,000
NEW-433207	Vista Park	-	-	183,000	-	-	-	-	183,000
NEW-463176	Coral Ridge Park	-	-	285,000	-	-	-	-	285,000
NEW-471811	Parks Bond Land Acquisition	-	-	4,080,862	-	-	-	-	4,080,862
NEW-571476	Dr. Hayes Civic Park	-	-	925,000	-	-	-	-	925,000

**City of Fort Lauderdale  
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NEW-600348	Major William M. Lauderdale Park	-	-	85,000	-	-	-	-	85,000
NEW-653019	Poinciana Park	-	-	1,155,000	-	-	-	-	1,155,000
NEW-688407	Bryant Peney Park	-	-	390,000	-	-	-	-	390,000
NEW-765250	Welcome Park	-	-	183,000	-	-	-	-	183,000
NEW-830961	Shirley Small Park	-	-	4,325,000	-	-	-	-	4,325,000
NEW-833622	Snyder Park	-	-	6,613,000	-	-	-	-	6,613,000
NEW-840407	Willingham Park	-	-	201,000	-	-	-	-	201,000
NEW-880941	Marshall's Point	-	-	25,000	-	-	-	-	25,000
P12058	Las Olas Tunnel Top Park	9,092,691	9,092,691	-	-	-	-	-	9,092,691
P12553	Hortt Park Playground Replacement	49,521	49,521	-	-	-	-	-	49,521
P12574	Lockhart Stadium Community Center	18,011	18,011	-	-	-	-	-	18,011
P12582	Aquatic Center South Bldg. Replacement	275,998	218,080	-	-	-	-	-	275,998
P12624	District 1 - Lockhart Park	1,410,082	417,876	22,550,000	-	-	-	-	23,960,082
P12627	Laudertrail Construction	4,305,974	3,524,266	-	-	-	-	-	4,305,974
P12632	Joseph C Cater Park Improvements	19,384,637	19,071,132	-	-	-	-	-	19,384,637
P12633	Holiday Park Improvements	18,006,674	12,703,568	-	-	-	-	-	18,006,674
P12643	Annie Beck Park	451,520	67,337	-	-	-	-	-	451,520
P12644	Bass Park	6,091,510	724,793	-	-	-	-	-	6,091,510
P12645	Bayview Park	398,471	41,300	-	-	-	-	-	398,471
P12646	Chateau Park	100,000	100,000	-	-	-	-	-	100,000
P12647	Colee Hammock Park	245,000	245,000	-	-	-	-	-	245,000
P12648	Cortez Triangle Park	81,000	81,000	-	-	-	-	-	81,000
P12649	Dottie Mancini Park	861,074	859,040	-	-	-	-	-	861,074
P12650	Earl Lifshey Ocean Park	86,000	86,000	-	-	-	-	-	86,000
P12651	Florence C Hardy Park	2,015,786	611,925	-	-	-	-	-	2,015,786
P12652	Francis L Abreu Place	60,000	60,000	-	-	-	-	-	60,000
P12653	Greenfield Park	387,500	387,150	-	-	-	-	-	387,500
P12654	Harbordale Park	353,650	353,650	-	-	-	-	-	353,650
P12655	Hortt Park	1,206,705	894,844	-	-	-	-	-	1,206,705
P12656	Imperial Point Entranceway	95,000	95,000	-	-	-	-	-	95,000
P12657	Jack & Harriet Kaye Park	55,000	55,000	-	-	-	-	-	55,000
P12658	Lake Estates Linear Park	250,000	250,000	-	-	-	-	-	250,000
P12659	Lauderdale Manors Entrance	235,000	235,000	-	-	-	-	-	235,000
P12660	Lewis Landing Park	35,000	35,000	-	-	-	-	-	35,000
P12661	Lincoln Park	257,739	257,739	-	-	-	-	-	257,739
P12662	Lu Deaner Park	215,000	215,000	-	-	-	-	-	215,000
P12663	Mills Pond Park	4,319,828	1,514,742	-	-	-	-	-	4,319,828
P12664	North Fork Riverfront Park	172,000	172,000	-	-	-	-	-	172,000
P12665	Palm Aire Village Park	208,518	208,518	-	-	-	-	-	208,518
P12666	Peter Feldman Park	425,000	425,000	-	-	-	-	-	425,000
P12667	Provident Park	5,000	5,000	-	-	-	-	-	5,000
P12668	Riverside Park	367,931	80,242	-	-	-	-	-	367,931
P12669	Sailboat Bend Preserve Park	142,000	142,000	-	-	-	-	-	142,000
P12670	Sara Horn Greenway	75,000	75,000	-	-	-	-	-	75,000
P12671	Sistrunk Park	428,000	428,000	-	-	-	-	-	428,000
P12672	South Middle River Park	290,700	290,700	-	-	-	-	-	290,700
P12673	Stranahan Landing	231,000	231,000	-	-	-	-	-	231,000
P12674	Sweeting Park	229,656	229,656	-	-	-	-	-	229,656
P12675	Tarpon Cove Park	248,500	248,500	-	-	-	-	-	248,500
P12676	Tarpon River Park	59,000	59,000	-	-	-	-	-	59,000
P12677	Townsend Park	63,000	63,000	-	-	-	-	-	63,000
P12678	Twin Lakes North Park	304,025	304,025	-	-	-	-	-	304,025

**City of Fort Lauderdale**  
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12679	Victoria Park	205,000	205,000	-	-	-	-	-	205,000
P12680	Warfield Park	1,336,320	97,810	-	-	-	-	-	1,336,320
P12681	Westwood Heights Triangle Park	21,000	21,000	-	-	-	-	-	21,000
P12682	Croissant Park	2,231,241	1,810,842	-	-	-	-	-	2,231,241
P12683	Floranada Park	429,082	429,082	-	-	-	-	-	429,082
P12684	Osswald Park	2,198,367	1,834,171	-	-	-	-	-	2,198,367
P12685	Sunset Park	711,834	704,977	-	-	-	-	-	711,834
P12750	Ann Herman Park Improvements	435,000	435,000	-	-	-	-	-	435,000
P12751	Benneson Park Improvements	412,500	412,500	-	-	-	-	-	412,500
P12752	Bill Keith Preserve Park Improvement	545,000	545,000	-	-	-	-	-	545,000
P12753	Cooley's Landing Marina Improvement	37,190	-	-	-	-	-	-	37,190
P12754	Coontie Hatchee Park Improvements	430,000	430,000	-	-	-	-	-	430,000
P12755	Esterre Davis Wright Park Improvements	665,000	665,000	-	-	-	-	-	665,000
P12756	Flamingo Park Improvements	940,000	940,000	-	-	-	-	-	940,000
P12757	Floranada Park Improvement	126,218	126,218	-	-	-	-	-	126,218
P12758	Fort Lauderdale Beach Improvement	1,300,000	1,300,000	-	-	-	-	-	1,300,000
P12759	Guthrie Blake Park Improvements	518,982	518,982	-	-	-	-	-	518,982
P12760	Lauderdale Manors Park Improvement	1,856,000	1,856,000	-	-	-	-	-	1,856,000
P12761	Riverland Park Improvement	2,738,000	2,738,000	-	-	-	-	-	2,738,000
P12762	Walker Park Improvement	650,700	650,700	-	-	-	-	-	650,700
P12763	Warbler Wetlands Improvement	705,000	705,000	-	-	-	-	-	705,000
P12771	George English Park Improvements	905,478	905,478	4,112,088	-	-	-	-	5,017,566
P12773	Dillard 6-12 Park Improvements	12,276	992	-	-	-	-	-	12,276
P12775	Stranahan High School Park Improvements	221,353	219,372	-	-	-	-	-	221,353
P12776	North Fork School Park Improvements	780,691	774,146	-	-	-	-	-	780,691
P12777	Sunrise Middle School Park Improvements	1,614,639	1,483,549	-	-	-	-	-	1,614,639
P12778	Westwood Heights Elem Park Improvements	323,255	320,163	-	-	-	-	-	323,255
P12779	Thurgood Marshall Elem Park Improvements	380,727	377,444	-	-	-	-	-	380,727
P12780	Rock Island Elementary Park Improvements	260,342	258,203	-	-	-	-	-	260,342
P12781	Stephen Foster Elementary Park Improvements	497,001	479,493	-	-	-	-	-	497,001
P12782	Harbordale Elem Park Improvements	272,798	270,668	-	-	-	-	-	272,798
P12843	Beach Community Center	531,750	459,190	3,013,250	-	-	-	-	3,545,000
P12907	Riverland Woods Park Improvements	2,362,086	2,362,086	135,000	-	-	-	-	2,497,086
<b>353.Parks Bond Total</b>		<b>100,248,531</b>	<b>79,562,372</b>	<b>60,000,000</b>	-	-	-	-	<b>160,248,531</b>
<b>354.Utility Undergrounding</b>									
P11715	Las Olas Isles Undergrounding Utilities	646,759	85,442	-	-	-	-	-	646,759
<b>354.Utility Undergrounding Total</b>		<b>646,759</b>	<b>85,442</b>	-	-	-	-	-	<b>646,759</b>
<b>409.Sanitation</b>									
P12235	Land & Asset Management System Project	8,789	8,789	-	-	-	-	-	8,789
P12700	Plant A Stormwater Treatment Facility Upgrades	215,034	164,634	(215,034)	-	-	-	-	-
P12797	Plant A and Former Trash Transfer Station Remediation	1,800,000	1,800,000	(1,800,000)	-	-	-	-	-
<b>409.Sanitation Total</b>		<b>2,023,823</b>	<b>1,973,423</b>	<b>(2,015,034)</b>	-	-	-	-	<b>8,789</b>
<b>430.Cemetery System</b>									
NEW-384641	Stormwater Improvements at Lauderdale Memorial Park Cemetery	-	-	-	-	-	-	736,063	736,063
NEW-648596	Lauderdale Memorial Park Maintenance Shop Restoration	-	-	250,000	-	-	-	-	250,000
NEW-FY 20240002	Irrigation Upgrades to the Lauderdale Memorial Park Cemetery	-	-	1,614,400	-	-	-	-	1,614,400
NEW-FY 20240003	Office Building Roof Replacement - Lauderdale Memorial Park Cemetery	-	-	216,000	-	-	-	-	216,000
P12717	Mausoleums - Lauderdale Memorial Gardens Cemetery	1,561,584	1,561,584	-	322,500	-	-	-	1,884,084
P12718	Mausoleums - Sunset Memorial Gardens Cemetery	2,208,122	1,107,962	-	-	-	-	-	2,208,122

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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12867	Mausoleum Roof Replacement - Lauderdale Memorial Park Cemetery	516,890	67,420	-	-	-	-	-	516,890
P12897	Cemetery Security & Access System-LMP & SMP	146,096	28,120	-	-	-	-	-	146,096
<b>430.Cemetery System Total</b>		<b>4,432,692</b>	<b>2,765,086</b>	<b>2,080,400</b>	<b>322,500</b>	<b>-</b>	<b>-</b>	<b>736,063</b>	<b>7,571,655</b>
<b>452.Water Expansion/Impact Fees</b>									
FY20221026	Palm Aire Village East Watermain Rehabilitation	-	-	3,386,011	-	-	-	-	3,386,011
P11465	17th Street Causeway- Large Watermain Replacement	-	-	3,000,000	-	-	-	-	3,000,000
P12604	Small Water Main Replacement - Hendricks Isle	-	-	2,000,000	-	-	-	-	2,000,000
P12803	Poinsettia Drive Small Watermain Improvements	-	-	1,500,000	-	-	-	-	1,500,000
<b>452.Water Expansion/Impact Fees Total</b>		<b>-</b>	<b>-</b>	<b>9,886,011</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,886,011</b>
<b>453.Sewer Expansion/Impact Fee</b>									
P12899	New Downtown Sanitary Sewer Pump Station A-5	8,900,000	8,900,000	-	-	-	-	-	8,900,000
<b>453.Sewer Expansion/Impact Fee Total</b>		<b>8,900,000</b>	<b>8,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,900,000</b>
<b>454.Water and Sewer - General Capital Projects</b>									
FY20150181	Lauderhill Small Watermains Replacement	-	-	-	537,963	3,187,227	-	-	3,725,190
FY20150184	Coral Ridge Country Club Small Watermain	-	-	-	847,081	5,999,121	-	-	6,846,202
FY20150228	Analysis of Chemical Addition Systems-Peele Dixie	-	-	-	162,000	-	-	-	162,000
FY20190737	Peele Dixie Membrane Replacement	-	-	-	-	1,802,130	-	-	1,802,130
FY20221046	Duplex Pumping Stations Rehabilitation /Replacement	-	-	-	-	695,400	-	6,106,827	6,802,227
FY20221048	Hardening of Wastewater Generators	-	-	-	-	3,015,000	-	-	3,015,000
NEW-005133	Antioch Ave. From Riomar St.to Vistamar St. Watermains	-	-	-	-	-	900,000	-	900,000
NEW-094105	Prospect Wellfield West Generator Replacement	-	-	-	-	-	2,482,903	-	2,482,903
NEW-095129	New Utility Billing Software	-	-	1,621,165	-	-	-	-	1,621,165
NEW-123966	SW 11 Ct from SW 9 Ave to SW 8 Ter Water Main Replacement	-	-	-	-	-	-	507,912	507,912
NEW-504278	Las Olas Boulevard Watermain Replacement	-	-	-	-	-	-	10,385,229	10,385,229
NEW-506357	SE Croissant Park Water Main Upgrades	-	-	-	-	-	6,704,892	-	6,704,892
NEW-629140	Public Works Administration Building AC Ductwork Replacement	-	-	795,000	-	-	-	-	795,000
NEW-652759	Palm Aire East Water Main Upgrades	-	-	-	-	-	1,500,000	-	1,500,000
NEW-877588	Water Main Crossing of the Intracoastal at Oakland Park Boulevard	-	-	-	-	-	1,573,233	-	1,573,233
P10814	Central New River Watermain River Crossings	960,222	146,582	-	-	-	-	-	960,222
P11465	17th Street Causeway- Large Watermain Replacement	299,500	73,972	-	-	-	-	-	299,500
P11563	Victoria Park Sewer Basin A-19 Rehab	72,348	711	-	-	-	-	-	72,348
P11566	Rio Vista Sewer Basin D-43 Rehab	657,789	405,104	-	-	-	-	-	657,789
P11589	Fiveash WTP Disinfection Improvements	12,685	2,315	-	-	-	-	-	12,685
P11664	Basin B-6 Sanitary Sewer System Rehabilitation	1,460,906	-	-	-	-	-	-	1,460,906
P11887	NW Second Ave Tank Restoration	66,751	66,751	-	-	-	-	-	66,751
P11991	Downtown Sewer Basin PS A-7 Rehabilitation	4,047,898	1,310,658	-	-	-	-	-	4,047,898
P12049	Flagler Heights SWR Basin A-21 Laterals	1,176,978	241	-	-	-	-	-	1,176,978
P12051	Contract Supervisory Control & Data Acquisition	91,632	91,632	-	-	-	-	-	91,632
P12055	Basin A-18 Sanitary SWR Coll System Rehab	350,974	179,769	-	-	-	-	-	350,974
P12190	Utilities Asset Management System	958,842	824,944	-	-	-	-	-	958,842
P12214	I&I Program Management	-	-	5,099,723	15,796,432	14,900,217	15,496,536	15,222,072	66,514,980
P12259	Public Works Admin Building Air Conditioning	42,533	-	-	-	-	-	-	42,533
P12294	Fiveash WTP Electrical Voltage Upgrade	281,388	247,574	-	-	-	-	-	281,388
P12296	New Utilities Central Laboratory - Peele Dixie Water	-	-	2,122,382	1,209,000	-	-	-	3,331,382
P12375	Program Management of Consent Order Projects	2,882,163	2,882,163	805,369	672,865	-	-	-	4,360,397
P12383	NE 25th Avenue 24" Force Main Replacement	1,268,295	1,268,295	-	-	-	-	-	1,268,295
P12388	NW 13th Street 24" Force Main Replacement	59,593	59,593	-	-	-	-	-	59,593
P12393	Fiveash Electrical System Replacement	-	-	3,191,519	-	-	-	-	3,191,519
P12401	Prospect Wellfield Bonding & Grounding Test	97,216	97,216	-	-	-	-	-	97,216
P12403	Peele-Dixie WTP Chemical Storage Improvements	1,283,080	987,765	-	1,892,534	-	-	-	3,175,614
P12408	Force Main (From Pump Station A-54 to A-10) Upsize	186,307	-	-	-	-	-	-	186,307

**City of Fort Lauderdale**  
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12410	Pump Stations C-1 and C-2 Replacement	2,563,675	2,523,585	-	-	-	-	-	2,563,675
P12411	Force Main (B-1 Discharge) Improvements	-	-	-	-	-	-	1,871,501	1,871,501
P12412	Pump Stations A-16 Upgrade	145,543	95,743	-	-	-	-	-	145,543
P12414	Gravity Pipe Improvements to Downtown Collection System	100,000	100,000	-	-	-	-	-	100,000
P12416	Watermain Improvements Area 1	-	-	1,571,938	-	-	-	-	1,571,938
P12417	Misc Water Quality Improvements	69,000	69,000	-	-	-	-	-	69,000
P12429	Reno 6300 NW 21 Ave Meter Shop Relocation	599,416	599,416	-	-	-	-	-	599,416
P12446	Public Works Joint Facility	26,438	-	-	-	-	-	3,190,925	3,217,363
P12464	Tarpon River A-11 Sewer Basin Rehabilitation	6,785,528	2,315,624	-	-	-	-	-	6,785,528
P12465	Harbor Beach Sewer Basin D-34 Rehabilitation	1,446,578	991,206	-	-	-	-	-	1,446,578
P12476	Fiveash Wellfield Pump Replacement	556,060	556,060	-	-	-	-	-	556,060
P12485	Fiveash WTP Filters Rehabilitation	151,767	151,767	-	-	-	-	-	151,767
P12525	Utilities Central Warehouse	-	-	1,500,000	-	-	-	-	1,500,000
P12526	Utilities Emergency Operations Center & Administration Build	-	-	5,314,326	-	-	-	-	5,314,326
P12531	North New River Drive East	772,583	733,317	-	-	-	-	-	772,583
P12564	C-51 Reservoir	90,130	90,130	-	-	-	-	-	90,130
P12581	Peele Dixie Wtp Facility Improvements	435,000	435,000	-	-	-	-	-	435,000
P12604	Small Water Main Replacement - Hendricks Isle	1,498,066	1,246,918	-	-	-	-	-	1,498,066
P12605	New Pumping Station Flagler Village A-24	429,765	393,676	-	-	-	-	-	429,765
P12606	Coral Ridge Country Club Estates B-11 Basin Rehabilitation	5,646,385	5,646,385	-	-	-	-	-	5,646,385
P12608	Triplex Pumping Station Rehabilitation	282,418	278,822	2,892,381	2,892,381	-	-	-	6,067,180
P12618	Dolphin Isles B-14 Sewer Basin Rehabilitation	2,230,345	1,780,345	-	-	-	-	-	2,230,345
P12619	Bayview Drive 16" Force Main to Pump Station B-14	1,200,000	1,200,000	-	-	-	-	-	1,200,000
P12704	Replace A/C Back Unit Peele Dixie Membrane Bldg.	3,463	3,463	-	-	-	-	-	3,463
P12727	Fiveash Water Treatment Plant Valves Replacement	133,130	133,130	-	-	-	-	-	133,130
P12765	New Water Treatment Plant - Prospect Lake WTP	20,322,691	9,277,404	-	-	-	-	-	20,322,691
P12787	Lead and Copper Rule Revision (LCRR) Compliance Program	1,600,000	1,600,000	-	-	-	-	-	1,600,000
P12802	SW 29th Street Small Watermains	827,200	827,100	-	-	-	-	-	827,200
P12803	Poinsettia Drive Small Watermain Improvements	119,816	68,428	-	-	-	-	-	119,816
P12805	Small Watermain Abandonment - SE 25th Avenue	88,518	65,763	-	551,199	-	-	-	639,717
P12806	Public Works Admin Bldg. Generator Replacement	742,300	-	-	-	-	-	-	742,300
P12807	Pumping Station D-34 Emergency Generator	765,023	744,721	-	-	-	-	-	765,023
P12808	North Andrews FEC Railway Watermain Replacement	218,847	176,108	-	252,359	-	-	-	471,206
P12809	SE 15th Avenue Force Main Replacement	2,318,765	1,995,715	-	400,525	-	-	-	2,719,290
P12823	Laudergate Isles Small Watermain Improvements	-	-	-	-	444,773	642,436	-	1,087,209
P12827	Small Water Main Replacement - SW 31st Avenue	-	-	-	985,661	-	-	-	985,661
P12831	Pump Station A-7 Redundant Force Main	-	-	1,622,776	-	-	-	-	1,622,776
P12868	Wellfield Communications	300,000	300,000	208,415	300,000	-	-	-	808,415
P12869	Excavate and Dispose of Dry Lime Sludge	1,936,372	1,890,077	3,000,000	3,000,000	-	-	-	7,936,372
P12870	Equipment Replacement at Re-Pump Station A	5,939	5,939	-	-	-	700,000	-	705,939
P12871	Fiveash Replacement of the Rotary Mechanisms Recirculation	854,988	854,988	69,032	-	-	-	-	924,020
P12872	Sewer Basin A-99 Collection System Rehabilitation (I&I)	2,488,326	2,488,326	-	-	-	-	-	2,488,326
P12873	Sewer Basin D-7 Collection System Rehabilitation (I&I)	1,287,182	1,287,182	-	-	-	-	-	1,287,182
P12898	Public Works Admin Bldg. Elevator Upgrades	84,250	84,250	-	-	-	-	-	84,250
P12899	New Downtown Sanitary Sewer Pump Station A-5	1,499,206	1,499,206	1,123,453	-	-	-	-	2,622,659
<b>454. Water and Sewer - General Capital Projects Total</b>		<b>76,881,813</b>	<b>51,154,079</b>	<b>30,937,479</b>	<b>29,500,000</b>	<b>30,043,868</b>	<b>30,000,000</b>	<b>37,284,466</b>	<b>234,647,626</b>
<b>455. Central Regional Wastewater System</b>									
FY20221035	George T. Lohmeyer WWTP Sludge Pump Replacement	-	-	-	-	-	9,000,000	-	9,000,000
NEW-246681	Sodium Hypochlorite Conversion at George T. Lohmeyer Wastewater Treatment Plant	-	-	-	-	12,587,961	2,091,238	-	14,679,199
NEW-797432	Equipment Replacement at Re-Pump Stations B & E	-	-	-	-	-	-	1,400,000	1,400,000
P00401	Regional Renewal & Replacement	2,172,962	2,172,962	212,717	60,169	-	104,841	-	2,550,689



**City of Fort Lauderdale**  
**Tentative FY 2025 - FY 2029 Community Investment Plan (CIP)**

		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P11781	GTL WWTP Cryogenic Plant Upgrades	373,866	212,637	-	-	-	-	-	373,866
P11854	Regional Wastewater Meter Replacement	204,814	204,814	-	-	-	-	-	204,814
P11917	GTL Reactor 1 & Oxygen Bldg. MCC Electrical Upgrade	87,978	87,978	-	-	-	-	-	87,978
P12114	Electrical/ SCADA Evaluation	327,977	69,734	-	-	-	-	-	327,977
P12169	GTL Odor Control Dewatering Bldg.	5,218,601	-	-	-	-	-	-	5,218,601
P12170	GTL Concrete Restoration	148,381	125,795	-	-	-	-	-	148,381
P12171	Butler Building Upgrade at GTL Wellfield	403,224	260,212	-	-	-	-	-	403,224
P12176	George T. Lohmeyer WWTP Motor Control	6,868,279	6,691,517	-	8,614,952	8,614,952	-	-	24,098,183
P12190	Utilities Asset Management System	254,875	557	200,000	-	-	-	-	454,875
P12252	GTL Interior Painting	448,138	-	-	-	-	-	-	448,138
P12255	GTL Exterior Painting	254,862	-	-	-	-	-	-	254,862
P12375	Program Management of Consent Order Projects	1,778,926	1,470,814	-	-	-	-	-	1,778,926
P12387	Effluent Pipe 54-Inch Force Main Replacement	4,003,501	2,289,378	-	-	-	-	-	4,003,501
P12438	Freight Elevator Replacement - GTL WWTP	1,361,740	1,361,740	-	-	-	-	-	1,361,740
P12468	George T. Lohmeyer WWTP Chlorine Scrubber	-	-	-	525,400	-	-	-	525,400
P12528	GTL Chlorine Flash Mix Remodel	10,814,952	678,040	-	-	-	-	-	10,814,952
P12529	Effluent Pumps Standby Generator and Administration Building	14,110,806	6,426,994	-	-	-	-	-	14,110,806
P12530	Deepwell Electric Power Instrm & Control	489,197	372,576	-	-	-	-	-	489,197
P12601	GTL Roadway Resurfacing	200,000	200,000	-	-	-	-	-	200,000
P12602	George T. Lohmeyer WWTP Building Infrastructure	240,767	70,433	420,000	-	-	-	-	660,767
P12702	GTL Sludge Holding Tank Covers and Roof	2,696,822	-	-	-	-	-	-	2,696,822
P12703	George T. Lohmeyer Wastewater Treatment Plant Sludge Flow	500,000	500,000	-	-	-	-	-	500,000
P12798	Deepwell Mechanical Integrity Testing and Pipe Replacement	2,974,831	2,220,873	-	-	-	-	-	2,974,831
P12799	Rehabilitation or Replacement of 48 to 54-Inch Force Main	1,638,775	-	-	-	-	-	-	1,638,775
P12800	George T. Lohmeyer WWTP Reactor Rehabilitation	3,189,620	2,289,248	1,273,600	5,180,000	-	-	-	9,643,220
P12801	George T. Lohmeyer Wastewater Treatment Plant PLC Panels	1,050,000	850,000	-	-	-	-	-	1,050,000
P12830	Repump B to George English Park 42" Rehabilitation	-	-	-	-	-	10,411,577	22,676,786	33,088,363
P12874	George T. Lohmeyer Belt Presses Replacement	585,107	174,810	8,393,888	3,905,957	-	-	-	12,884,952
P12875	George T. Lohmeyer WWTP Secondary Server	100,000	100,000	317,453	-	-	-	-	417,453
P12876	George T. Lohmeyer WWTP Clarifier Rehabilitation	826,042	25,298	9,057,432	2,100,000	-	-	-	11,983,474
<b>455. Central Regional Wastewater System Total</b>		<b>63,325,043</b>	<b>28,856,410</b>	<b>19,875,090</b>	<b>20,386,478</b>	<b>21,202,913</b>	<b>21,607,656</b>	<b>24,076,786</b>	<b>170,473,966</b>
<b>463. Parking System</b>									
NEW-338020	Oakland Park Parking Lot Improvements	-	-	750,000	2,750,000	-	-	-	3,500,000
NEW-487346	Las Olas Garage Improvements	-	-	3,000,000	-	250,000	750,000	3,000,000	7,000,000
NEW-836294	Sunrise Village Parking Improvements	-	-	-	-	-	-	250,000	250,000
P11900	Las Olas Blvd Corridor Improvements	8,507	8,507	-	-	-	-	-	8,507
P12183	Parking Administration and City Parking Garage Rep	1,310,386	544,761	-	750,000	3,000,000	-	-	5,060,386
P12378	North Beach Parking Lot	257,714	242,870	-	-	-	-	-	257,714
P12434	SW 2nd Avenue Median Parking	39,406	39,406	-	-	-	-	-	39,406
P12509	Temporary Fire Station 13	418,083	48,885	-	-	-	-	-	418,083
P12513	FTL Beach Parking Lots Improvements	935,098	580,045	-	-	-	-	-	935,098
P12638	Crossroads Shopping Center Parking Lot Stormwater Improvements	71,754	71,754	-	-	-	-	-	71,754
P12687	Federal Courthouse Parking Garage	1,995,482	302,819	5,000,000	-	-	-	-	6,995,482
P12705	Parking Facility Rehabilitation	-	-	-	-	250,000	3,250,000	750,000	4,250,000
P12736	George English Parking Lot Improvements	9,479	3,119	-	-	-	-	-	9,479
P12737	Nautical Parking Lot Improvements	10,687	7,487	-	-	-	-	-	10,687
P12738	Venice Lot Parking Improvements	178,249	169,770	-	-	-	-	-	178,249
P12739	Pelican Lot Parking Improvements	185,623	177,145	-	-	-	-	-	185,623
P12740	Parking Meter Technology	1,557,961	1,153,364	-	250,000	250,000	-	-	2,057,961
P12766	Commercial Road Parking Improvements	3,398,195	245,432	-	-	-	-	-	3,398,195
P12810	Parking Wayfinding Barrier Island Signage	329,416	201,133	-	-	-	-	-	329,416
P12851	Holiday Park Parking Garage	499,800	150,136	-	-	-	-	-	499,800

**City of Fort Lauderdale  
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12877	Galt Shops West Improvements	739,469	739,469	-	-	-	-	-	739,469
P12878	North & South Galt Lot Improvements	203,589	177,018	-	-	-	-	-	203,589
P12879	City Hall Parking Garage Improvements	468,956	-	3,000,000	-	-	-	-	3,468,956
P12880	Parking Facility Electric Vehicle Charging Stations	92,369	78,858	150,000	150,000	150,000	150,000	150,000	842,369
<b>463.Parking System Total</b>		<b>12,710,223</b>	<b>4,941,978</b>	<b>11,900,000</b>	<b>3,900,000</b>	<b>3,900,000</b>	<b>4,150,000</b>	<b>4,150,000</b>	<b>40,710,223</b>
<b>469.Airport</b>									
NEW-955211	Runway 13-31 Pavement Rehabilitation Project	-	-	-	-	84,000	-	-	84,000
P12070	Master Plan Update	1,688	1,592	-	-	-	-	-	1,688
P12261	FXE Downtown Helistop Elevator Replacement	15,401	15,401	-	-	-	-	-	15,401
P12355	Airport Drainage Improvements Phase 1	1,242,836	1,232,999	-	-	-	-	-	1,242,836
P12356	Aviation Equipment & Service Facility Expansion	3,380,512	1,632,746	-	-	-	-	-	3,380,512
P12455	Taxiway Intersection Improvements	51,251	51,251	-	-	-	-	-	51,251
P12459	Parcel 21B Nra Mitigation and Maintenance	34,170	-	-	-	-	-	-	34,170
P12474	Mid-Field Taxiway Extension and Run-Up Area	1,314,373	1,269,440	-	-	-	-	-	1,314,373
P12521	Runway 31 Bypass Taxiways	513,948	146,926	-	-	-	-	-	513,948
P12522	Runway Run-Up Area	41,545	41,545	-	-	-	-	-	41,545
P12539	Taxiway Golf Pavement Rehab	223,442	34,583	-	-	-	-	-	223,442
P12540	Runway 27 By-Pass Taxiways	140,269	140,269	-	-	-	217,500	-	357,769
P12541	Security and Access System Upgrade	600,000	600,000	-	-	-	-	-	600,000
P12588	Runway 9 Western Extension	-	-	31,290	389,880	-	-	-	421,170
P12612	Runway 9 Taxiway Intersection Improvement	11,603	11,603	-	-	-	-	-	11,603
P12706	Taxiways B & Q Realignment	422,469	422,469	-	-	-	-	-	422,469
P12707	Runway 13-31 Pavement Sealing	221,896	221,896	-	-	-	-	-	221,896
P12708	Runway 9 Run-Up Relocation & South End Taxiways Intersection	144,232	20,062	-	-	-	-	-	144,232
P12764	FXE Runway 9-27 Rehabilitation Project	1,792,939	1,912	-	-	-	-	-	1,792,939
P12770	FXE Decorative Street Posts - Phase II	377,900	26,915	-	-	-	-	-	377,900
P12785	NW 15 AVE Stormwater Improvements FXE	1,916	-	-	-	-	-	-	1,916
P12811	Runway 9-27 Pavement Rehabilitation Project	158,046	158,046	-	-	-	-	-	158,046
P12812	Runway 9 Run-Up Relocation & South End Taxiways Intersection Improvements	312,196	312,196	-	-	-	-	-	312,196
P12813	Environmental Assessment For Runway 9 Extension	118,731	18,753	-	-	-	-	-	118,731
P12814	Airport Entry Features	343,000	343,000	-	-	-	-	-	343,000
P12881	Taxiway L & P Extension & Run-Up Area	58,750	58,750	-	95,000	-	367,080	-	520,830
P12882	Runway 9 Parallel Taxiway Extension	75,655	75,655	471,600	750,000	-	-	-	1,297,255
P12883	Design and Construct FXE Maintenance Apron Pavement Rehab Project	46,750	46,750	123,250	-	-	-	-	170,000
P12884	Design and Construction of Taxiway Echo Pavement Rehabilitation	76,200	76,200	512,000	-	-	-	-	588,200
<b>469.Airport Total</b>		<b>11,721,718</b>	<b>6,960,959</b>	<b>1,138,140</b>	<b>1,234,880</b>	<b>84,000</b>	<b>584,580</b>	<b>-</b>	<b>14,763,318</b>
<b>471.Stormwater</b>									
FY20200820	NE 7th Street and NE 2nd Avenue Stormwater Improvements	-	-	-	-	883,265	-	-	883,265
FY20200821	Flagler Village Neighborhood Improvements	-	-	-	672,409	-	-	-	672,409
FY20210943	NW 30th Avenue and NW 17th Court Stormwater Improvements	-	-	405,664	-	-	-	-	405,664
FY20210944	NE 56th Street and 22nd Avenue Stormwater Improvements	-	-	783,730	-	-	-	-	783,730
FY20210945	1390 SW 26th Terrace Stormwater Improvements	-	-	713,928	-	-	-	-	713,928
FY20210946	1641 SW 28 Terrace Stormwater Improvements	-	-	408,058	-	-	-	-	408,058
FY20210947	2555 NE 11th Street Stormwater Improvements	-	-	442,451	-	-	-	-	442,451
FY20210948	1435 SW 9th Street Stormwater Improvements	-	-	391,482	-	-	-	-	391,482
FY20210949	1200 SE 20th Street Stormwater Improvements	-	-	678,281	-	-	-	-	678,281
FY20210950	1343-1349 Chateau Park Drive Stormwater Improvements	-	-	-	-	367,725	-	-	367,725
FY20210951	1161 SW 30 Avenue Stormwater Improvements	-	-	536,782	-	-	-	-	536,782
FY20221010	1410-1415 SW 24th Court Stormwater Improvements	-	-	-	464,989	-	-	-	464,989
FY20221012	2175 NE 56th Street Stormwater Improvements	-	-	-	604,916	-	-	-	604,916

**City of Fort Lauderdale**  
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
FY20221013	811 NW 57th Place Stormwater Improvements	-	-	-	777,302	-	-	-	777,302
FY20221014	West Las Olas Stormwater Improvements	-	-	-	900,822	-	-	-	900,822
FY20221015	940 SW 8th Street Stormwater Improvements	-	-	-	511,916	-	-	-	511,916
FY20221016	Imperial Point Neighborhood Stormwater Improvement	-	-	-	398,082	-	-	-	398,082
FY20221017	2420 Aqua Vista Blvd Stormwater Improvements	-	-	-	522,670	-	-	-	522,670
FY20221018	Poinsettia Heights North Shore Neighborhood Stormwater Infra	-	-	-	566,668	-	-	-	566,668
NEW-058895	Shady Banks Stormwater Improvements	-	-	-	-	-	1,000,000	-	1,000,000
NEW-069492	804 S Rio Vista Boulevard Stormwater Improvements	-	-	-	-	-	-	318,188	318,188
NEW-072407	SW 5th Place Stormwater Improvements	-	-	-	-	-	-	657,087	657,087
NEW-200665	SW 11th Court Stormwater Improvements	-	-	-	-	-	-	600,003	600,003
NEW-317019	SE 12th Street Stormwater Improvements	-	-	-	-	-	592,978	-	592,978
NEW-429333	SW 5th Avenue and SW 2nd Street Stormwater Improvements	-	-	-	-	-	1,762,657	-	1,762,657
NEW-439992	Stormwater Station # 1 - Rehabilitation and Safety Improvements	-	-	-	-	-	-	3,784,570	3,784,570
NEW-471001	900 NE 20th Avenue Stormwater Improvements	-	-	-	-	-	364,124	-	364,124
NEW-500621	SE 17 Street and Cordova Road Stormwater Improvements	-	-	-	-	-	1,728,095	-	1,728,095
NEW-527833	1630 NE 20th Street Stormwater Improvements	-	-	-	-	-	-	605,509	605,509
NEW-537952	NW 9th Court Stormwater Improvements	-	-	345,093	-	-	-	-	345,093
NEW-598159	NE 33rd Street Stormwater Improvements	-	-	-	-	475,206	-	-	475,206
NEW-604074	SW 30th Avenue Stormwater Improvements	-	-	-	-	-	-	513,012	513,012
NEW-650504	234 Plaza Las Olas Stormwater Improvements	-	-	-	-	-	322,044	-	322,044
NEW-733847	2600 SW 18th Terrace Stormwater Improvements	-	-	-	-	-	-	377,609	377,609
NEW-736864	SW 12th Court Stormwater Improvements	-	-	-	-	517,781	-	-	517,781
NEW-862126	NE 53 St., Middle River Dr., and S. Rio Vista Blvd Outfall	-	-	-	-	-	-	392,317	392,317
NEW-916627	1733 NW 3rd Avenue Stormwater Improvements	-	-	-	-	-	-	361,872	361,872
NEW-942198	Stormwater Station # 2 - Rehabilitation and Safety Improvements	-	-	-	-	-	-	772,530	772,530
NEW - FY 2023049	1108 SW 25th Avenue Stormwater Improvements	-	-	-	-	1,065,993	-	-	1,065,993
NEW - FY 2023051	2739 NE 14th Street Stormwater Improvements	-	-	-	-	409,384	-	-	409,384
NEW - FY 2023054	6711 NE 21st Avenue Stormwater Improvements	-	-	-	-	1,369,095	-	-	1,369,095
P11419	Riveroaks Stormwater Park	380,302	311,138	-	-	-	-	-	380,302
P11843	Progresso Area Stormwater Improvements	36,537	27,337	-	-	-	-	-	36,537
P11844	Durrs Area Stormwater Improvements	23,823	23,823	-	-	-	-	-	23,823
P11845	Dorsey Riverbend Area Stormwater Improvements	5,272	5,272	-	-	-	-	-	5,272
P11868	River Oaks Stormwater Improvements	4,571	4,571	-	-	-	-	-	4,571
P12034	1416 SE 11th Court Stormwater Improvements	156,093	156,093	-	-	-	-	-	156,093
P12045	Citywide Waterway Surveys Masterplan	19,315	19,315	-	-	-	-	-	19,315
P12074	Southeast Isles Tidal and Stormwater Improvements	15,483	15,483	-	-	-	-	-	15,483
P12082	Victoria Park Tidal and Stormwater Improvements	606	606	16,493,913	-	-	-	-	16,494,519
P12190	Utilities Asset Management System	919,146	859,154	-	-	-	-	-	919,146
P12264	Drainage Canal Dredging	1,249,275	1,243,078	-	-	-	-	-	1,249,275
P12435	Breakers Avenue and Birch Road Improvements	1,055,753	1,055,753	-	-	-	-	-	1,055,753
P12446	Public Works Joint Facility	1,633,302	1,606,864	-	-	-	-	-	1,633,302
P12478	Stormstation 1 Fixed Emergency Generators	428,460	76,549	-	-	-	-	-	428,460
P12479	Stormstation 2 Fixed Emergency Generators	367,344	39,934	-	-	-	-	-	367,344
P12615	1544 Argyle Drive Stormwater Improvements	5,728	5,728	-	-	-	-	-	5,728
P12617	1801 NE 45th Street Stormwater Improvements	16,455	16,455	-	-	-	-	-	16,455
P12700	Plant A Stormwater Treatment Facility Upgrades	239,826	239,826	1,235,652	-	-	-	-	1,475,478
P12709	Bayview Dr. From Sunrise Blvd. to Oakland Park Blvd	706,667	152,610	-	-	-	-	-	706,667
P12710	NW 21st Avenue Pipe Rehabilitation	113,316	103,270	-	-	-	-	-	113,316
P12711	SW 4th Ave. - Nugent Ave. Tidal Valves Replacement	296,882	296,882	-	-	-	-	-	296,882
P12712	SE 5th Ave - SE 15th Ave Tidal Valves Replacement	200,270	71,847	-	-	-	-	-	200,270
P12713	SE 5th Ave - Andrews Ave Tidal Valves Replacement	243,416	243,416	-	-	-	-	-	243,416
P12714	Nugent Ave - Andrews Ave Tidal Valves Replacement	207,680	207,680	-	-	-	-	-	207,680

**City of Fort Lauderdale**  
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12715	Downtown Riverwalk Tidal Valves - Himmarshee St.	140,379	140,379	-	-	-	-	-	140,379
P12719	Melrose Manors Neighborhood Improvements	1,596,144	844,851	-	-	-	-	-	1,596,144
P12743	Osceola Creek Restoration Project	1,015,878	246,612	-	-	-	-	-	1,015,878
P12749	NE 14 Street Stormwater Improvements	28,701	2,917	-	-	-	-	-	28,701
P12815	NE 32nd Avenue and NE 30th Street Stormwater Improvement	744,291	744,291	-	-	-	-	-	744,291
P12816	Riverland Road Stormwater Improvements	946,488	946,488	-	-	-	-	-	946,488
P12818	Sailboat Bend Stormwater Improvements	714,239	714,239	-	-	-	-	-	714,239
P12819	NE 11th Ct. and Seminole Dr. Stormwater Improvements	17,459	11,833	-	-	-	-	-	17,459
P12820	Holly Heights Drive Stormwater Improvements	415,311	327,462	-	-	-	-	-	415,311
P12852	Stormwater Masterplan - Phase 2	-	-	15,000,000	-	-	-	-	15,000,000
P12885	Tarpon River Stormwater Improvements	564,950	564,950	-	-	-	-	-	564,950
P12886	Harbor Isles Stormwater Improvements	567,880	567,880	-	-	-	-	-	567,880
P12887	NE 4th Street Drainage Improvements	508,615	508,615	-	-	-	-	-	508,615
P12888	Watershed Asset Management Plan (WAMP) - Condition	3,750,000	1,002,000	3,750,000	3,750,000	3,750,000	3,750,000	-	18,750,000
P12893	Ponce de Leon Dr Stormwater Improvements	248,960	69,280	-	-	-	-	-	248,960
P12916	Chula Vista Stormwater Improvements	694,000	694,000	-	-	-	-	-	694,000
<b>471.Stormwater Total</b>		<b>20,278,817</b>	<b>14,168,481</b>	<b>41,185,034</b>	<b>9,169,774</b>	<b>8,838,449</b>	<b>9,519,898</b>	<b>8,382,697</b>	<b>97,374,669</b>
<b>473.Stormwater Bond</b>									
23SWCIP	Special Assessment Bonds 2023A Construction - Stormwater	63,046,916	63,046,916	(63,046,916)	-	-	-	-	-
P11842	Edgewood Stormwater Improvements	591,473	-	-	-	-	-	-	591,473
P11843	Progresso Area Stormwater Improvements	13,009,729	10,480,143	6,215,631	-	-	-	-	19,225,360
P11844	Durrs Area Stormwater Improvements	22,396,724	19,517,640	-	-	-	-	-	22,396,724
P11845	Dorsey Riverbend Area Stormwater Improvements	26,121,277	-	-	-	-	-	-	26,121,277
P11868	River Oaks Stormwater Improvements	5,526,276	4,288	-	-	-	-	-	5,526,276
P12074	Southeast Isles Tidal and Stormwater Improvements	4,047,115	4,043,684	39,857,154	-	-	-	-	43,904,269
P12082	Victoria Park Tidal and Stormwater Improvements	2,149,529	-	16,974,131	-	-	-	-	19,123,660
P12695	Hendricks Isle Seawalls Replacement Project	92,168	92,168	-	-	-	-	-	92,168
P12719	Melrose Manors Neighborhood Improvements	1,855,947	142,682	-	100,000,000	-	-	-	101,855,947
P12728	Southeast Isles Seawall Replacement Project	315,767	273,772	-	-	-	-	-	315,767
P12743	Osceola Creek Restoration Project	714,918	491,949	-	-	-	-	-	714,918
P12745	River Oaks Stormwater Pump Stations	2,472,696	1,061,206	-	-	-	-	-	2,472,696
P12852	Stormwater Masterplan - Phase 2	2,233,393	357,637	-	235,000,000	-	-	250,000,000	487,233,393
<b>473.Stormwater Bond Total</b>		<b>144,573,928</b>	<b>99,512,085</b>	<b>-</b>	<b>335,000,000</b>	<b>-</b>	<b>-</b>	<b>250,000,000</b>	<b>729,573,928</b>
<b>493.Water &amp; Sewer System Line of Credit Capital Projects</b>									
23WSCIP	Line of Credit Project Funding	8,043,767	8,043,767	-	-	-	-	-	8,043,767
P11465	17th Street Causeway- Large Watermain Replacement	5,205,708	5,205,708	-	-	-	-	-	5,205,708
P12214	I&I Program Management	23,100,616	8,565,759	-	-	-	-	-	23,100,616
P12462	Coral Ridge Small Watermain Improvements	4,936,912	4,936,912	-	-	-	-	-	4,936,912
P12608	Triplex Pumping Station Rehabilitation	12,939,536	12,939,536	-	-	-	-	-	12,939,536
P12827	Small Water Main Replacement - SW 31st Avenue	3,858,449	3,858,449	-	-	-	-	-	3,858,449
P12831	Pump Station A-7 Redundant Force Main	2,598,924	2,210,321	-	-	-	-	-	2,598,924
<b>493.Water &amp; Sewer System Line of Credit Capital Projects Total</b>		<b>60,683,912</b>	<b>45,760,452</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,683,912</b>
<b>494.Prospect Lake Water Treatment Plant - Enabling Works</b>									
P12765	New Water Treatment Plant - Prospect Lake WTP	140,606,050	67,158,533	-	-	-	-	-	140,606,050
<b>494.Prospect Lake Water Treatment Plant - Enabling Works Total</b>		<b>140,606,050</b>	<b>67,158,533</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140,606,050</b>
<b>495.Water and Sewer Master Plan</b>									
P10814	Central New River Watermain River Crossings	182,392	64,037	-	-	-	-	-	182,392
P11465	17th Street Causeway- Large Watermain Replacement	5,189,782	5,189,782	-	-	-	-	-	5,189,782

**City of Fort Lauderdale  
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P11563	Victoria Park Sewer Basin A-19 Rehab	48,669	-	-	-	-	-	-	48,669
P11589	Fiveash WTP Disinfection Improvements	12,687,827	8,120,474	-	-	-	-	-	12,687,827
P11991	Downtown Sewer Basin Ps A-7 Rehabilitation	1,699,579	1,572,014	-	-	-	-	-	1,699,579
P12049	Flagler Heights SWR Basin A-21 Laterals	289,806	203,253	-	-	-	-	-	289,806
P12214	I&I Program Management	23,315,270	23,315,270	-	-	-	-	-	23,315,270
P12375	Program Management of Consent Order Projects	427,634	2,294	-	-	-	-	-	427,634
P12383	NE 25th Avenue 24" Force Main Replacement	10,716,031	6,261,761	-	-	-	-	-	10,716,031
P12388	NW 13th Street 24" Force Main Replacement	287,534	287,534	-	-	-	-	-	287,534
P12400	Prospect Wellfield Electric Studies & Testing	183,832	183,832	-	-	-	-	-	183,832
P12410	Pump Stations C-1 and C-2 Replacement	571,001	571,001	-	-	-	-	-	571,001
P12414	Gravity Pipe Improvements to Downtown Collection System	3,142,143	3,142,143	-	-	-	-	-	3,142,143
P12456	Sewer Basin D-40 Rehabilitation	103,803	-	-	-	-	-	-	103,803
P12462	Coral Ridge Small Watermain Improvements	4,936,912	4,936,912	-	-	-	-	-	4,936,912
P12608	Triplex Pumping Station Rehabilitation	13,206,073	7,329,592	-	-	-	-	-	13,206,073
P12618	Dolphin Isles B-14 Sewer Basin Rehabilitation	333,958	333,958	-	-	-	-	-	333,958
P12619	Bayview Drive 16" Force Main to Pump Station B-14	2,434,420	2,352,892	-	-	-	-	-	2,434,420
P12620	Las Olas Marina Pump Station D-31	297,779	-	-	-	-	-	-	297,779
P12803	Poinsettia Drive Small Watermain Improvements	186,313	-	-	-	-	-	-	186,313
P12827	Small Water Main Replacement - SW 31st Avenue	3,849,971	3,427,670	-	-	-	-	-	3,849,971
P12831	Pump Station A-7 Redundant Force Main	2,613,928	2,613,928	-	-	-	-	-	2,613,928
P12917	Peele Dixie WTP Variable Frequency Drive	485,413	485,413	-	-	-	-	-	485,413
<b>495. Water and Sewer Master Plan Total</b>		<b>87,190,070</b>	<b>70,393,760</b>	-	-	-	-	-	<b>87,190,070</b>
<b>496. Water and Sewer Regional Master Plan</b>									
P12375	Program Management of Consent Order Projects	2,405	230	-	-	-	-	-	2,405
P12383	NE 25th Avenue 24" Force Main Replacement	3,500,849	1,053	-	-	-	-	-	3,500,849
P12384	NE 38th Street 42" Force Main and NE 19th Avenue 24" Force Main	24,843,917	610,314	-	-	-	-	-	24,843,917
P12387	Effluent Pipe 54-Inch Force Main Replacement	42,341,311	2,145,289	-	-	-	-	-	42,341,311
P12528	GTL Chlorine Flash Mix Remodel	392,799	183	-	-	-	-	-	392,799
P12529	Effluent Pumps Standby Generator and Administration Building	13,520,506	10,357,832	-	-	-	-	-	13,520,506
P12799	Rehabilitation or Replacement of 48 to 54-Inch Force Main	51,098,113	5,110,669	-	-	-	-	-	51,098,113
<b>496. Water and Sewer Regional Master Plan Total</b>		<b>135,699,900</b>	<b>18,225,570</b>	-	-	-	-	-	<b>135,699,900</b>
<b>497. Water Meter Replacement Fund</b>									
P12765	New Water Treatment Plant - Prospect Lake WTP	244,588,498	736,631	-	-	-	-	-	244,588,498
<b>497. Water Meter Replacement Fund Total</b>		<b>244,588,498</b>	<b>736,631</b>	-	-	-	-	-	<b>244,588,498</b>
<b>498. Water Meter Replacement Program</b>									
P12716	Advanced Metering Infrastructure Implementation	51,086,281	-	-	-	-	-	-	51,086,281
<b>498. Water Meter Replacement Program Total</b>		<b>51,086,281</b>	-	-	-	-	-	-	<b>51,086,281</b>
<b>581. Central Services (Information Technology Services)</b>									
P11922	Kronos Upgrade	1,448,486	1,448,298	-	-	-	-	-	1,448,486
P11937	Enterprise Resource Planning (ERP)	208,090	18,660	300,000	273,000	240,400	275,000	225,000	1,521,490
P12305	Access Control Upgrade - Citywide	293,592	273,483	-	-	-	-	-	293,592
<b>581. Central Services (Information Technology Services) Total</b>		<b>1,950,168</b>	<b>1,740,441</b>	<b>300,000</b>	<b>273,000</b>	<b>240,400</b>	<b>275,000</b>	<b>225,000</b>	<b>3,263,568</b>
<b>584. Vehicle Rental (Fleet)</b>									
NEW-761848	Fleet Infrastructure Improvements	-	-	250,000	-	-	-	-	250,000
P12363	GTL WWTP Fuel Island Improvements	37,656	37,656	-	-	-	-	-	37,656
P12833	EV Charger Installation at City Facilities	200,000	199,533	100,000	100,000	100,000	-	-	500,000
P12889	Bulk Petroleum Fluid Tanks at Fleet Services	112,516	112,516	-	-	-	-	-	112,516
<b>584. Vehicle Rental (Fleet) Total</b>		<b>350,172</b>	<b>349,705</b>	<b>350,000</b>	<b>100,000</b>	<b>100,000</b>	-	-	<b>900,172</b>
<b>643. Arts and Science District Garage</b>									
P12740	Parking Meter Technology	24,150	24,150	-	-	-	-	-	24,150
P12890	Arts & Sciences District Garage Elevator Upgrades	169,390	169,390	-	-	-	-	-	169,390
<b>643. Arts and Science District Garage Total</b>		<b>193,540</b>	<b>193,540</b>	-	-	-	-	-	<b>193,540</b>

**City of Fort Lauderdale  
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<b>778.Florida Department of Transportation (FDOT)</b>									
NEW-955211	Runway 13-31 Pavement Rehabilitation Project	-	-	-	-	-	336,000	-	336,000
P12540	Runway 27 By-Pass Taxiways	-	-	-	-	348,000	217,500	-	565,500
P12588	Runway 9 Western Extension	-	-	31,190	389,880	-	-	-	421,070
P12881	Taxiway L & P Extension & Run-Up Area	-	-	-	380,000	-	367,080	-	747,080
P12882	Runway 9 Parallel Taxiway Extension	-	-	1,886,400	3,000,000	-	-	-	4,886,400
P12883	Design and Construct FXE Maintenance Apron Pavement Rehab Project	-	-	493,000	-	-	-	-	493,000
P12884	Design and Construction of Taxiway Echo Pavement Rehabilitation	-	-	2,048,000	-	-	-	-	2,048,000
<b>778.Florida Department of Transportation (FDOT) Total</b>		-	-	<b>4,458,590</b>	<b>3,769,880</b>	<b>348,000</b>	<b>920,580</b>	-	<b>9,497,050</b>
<b>779.Federal Aviation (FAA)</b>									
P12540	Runway 27 By-Pass Taxiways	-	-	-	-	-	3,915,000	-	3,915,000
P12588	Runway 9 Western Extension	-	-	561,420	7,017,940	-	-	-	7,579,360
P12881	Taxiway L & P Extension & Run-Up Area	-	-	-	-	-	6,607,440	-	6,607,440
<b>779.Federal Aviation (FAA) Total</b>		-	-	<b>561,420</b>	<b>7,017,940</b>	-	<b>10,522,440</b>	-	<b>18,101,800</b>
<b>Grand Total</b>		<b>1,336,285,516</b>	<b>605,322,222</b>	<b>206,164,390</b>	<b>431,000,683</b>	<b>115,910,682</b>	<b>103,275,452</b>	<b>351,796,675</b>	<b>2,544,433,398</b>