



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING

#24-0742

TO: CRA Chairman & Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Susan Grant, Acting CRA Executive Director

DATE: September 3, 2024

TITLE: Resolution Approving Budget Amendment - Reappropriate \$83,000 for Lighting for the NE 4th Avenue Streetscape Project - **(Commission District 2)**

Recommendation

Staff recommends the Community Redevelopment Agency (CRA) Board of Commissioners approve a transfer of \$83,000 to the Central City Lighting NE 4th Avenue Streetscape Project.

Background

On July 11, 2017, the Fort Lauderdale CRA adopted Resolution 17-04 supporting and authorizing the submittal of an application for grant funding through the Broward County Redevelopment Program for the NE 4th Avenue Complete Street Project.

On March 5, 2019, the Broward County Commission approved funding for the project in the amount not to exceed \$1,000,000 for engineering design, construction, and inspection.

On May 2, 2023, the Community Redevelopment Agency added \$20,000 in additional funds to cover project cost shortages based on bid solicitation #12735-1033.

At the July 24th 2024 Central City Advisory Board Meeting, the lighting component to the NE 4th Avenue Project was presented and recommended for approval. The purpose of adding lights will provide safety as well as beautification to the neighborhood. The estimated costs will be \$83,000. This amount will cover light pole installation, fixtures, and wiring to the junction box. The project is expected to be completed by the end of the calendar year.

Staff recommends a reappropriation of the Central City Streetscape Improvement Project funds to cover the lighting component for the NE 4th Avenue Project.

Resource Impact

Funds for the Central City CRA transfer in the amount of \$83,000 are available in the

account listed below.

Source:

Funds available as of August 9, 2024					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-348-9100-541-60-6599-P12855	Central City Streetscape Improvement Project	Capital Outlay/Construction	\$1,300,000	\$1,300,000	\$83,000
TOTAL AMOUNT ►					\$83,000

Use:

Funds available as of August 9, 2024					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-348-9100-541-60-6599-P12923	Central City Lighting NE 4 th Avenue Streetscape Project	Capital Outlay/Construction	\$0	\$0	\$83,000
TOTAL AMOUNT ►					\$83,000

Strategic Connections

This item is a FY 2024 Commission Priority, advancing the Economic Development & Public Places initiatives.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community and We Are Prosperous

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan, specifically advancing:

- The Internal Support Focus Area
- The Implementation Element
- Goal 1: The Fort Lauderdale Comprehensive Plan shall accomplish the City’s Fast Forward Fort Lauderdale Vision 2035 Plan regarding the City’s future growth and the six Cylinders of Excellence and shall be the City’s primary policy document to guide all of its activities and development.

Related CAM

#24-0325

Attachments

Exhibit 1 – July 24, 2024 Central City Advisory Board Approved Minutes

Exhibit 2 – Resolution

Prepared by: Vanessa Martin, CRA Business Manager
Clarence Woods, CRA Manager

Acting CRA Executive Director: Susan Grant